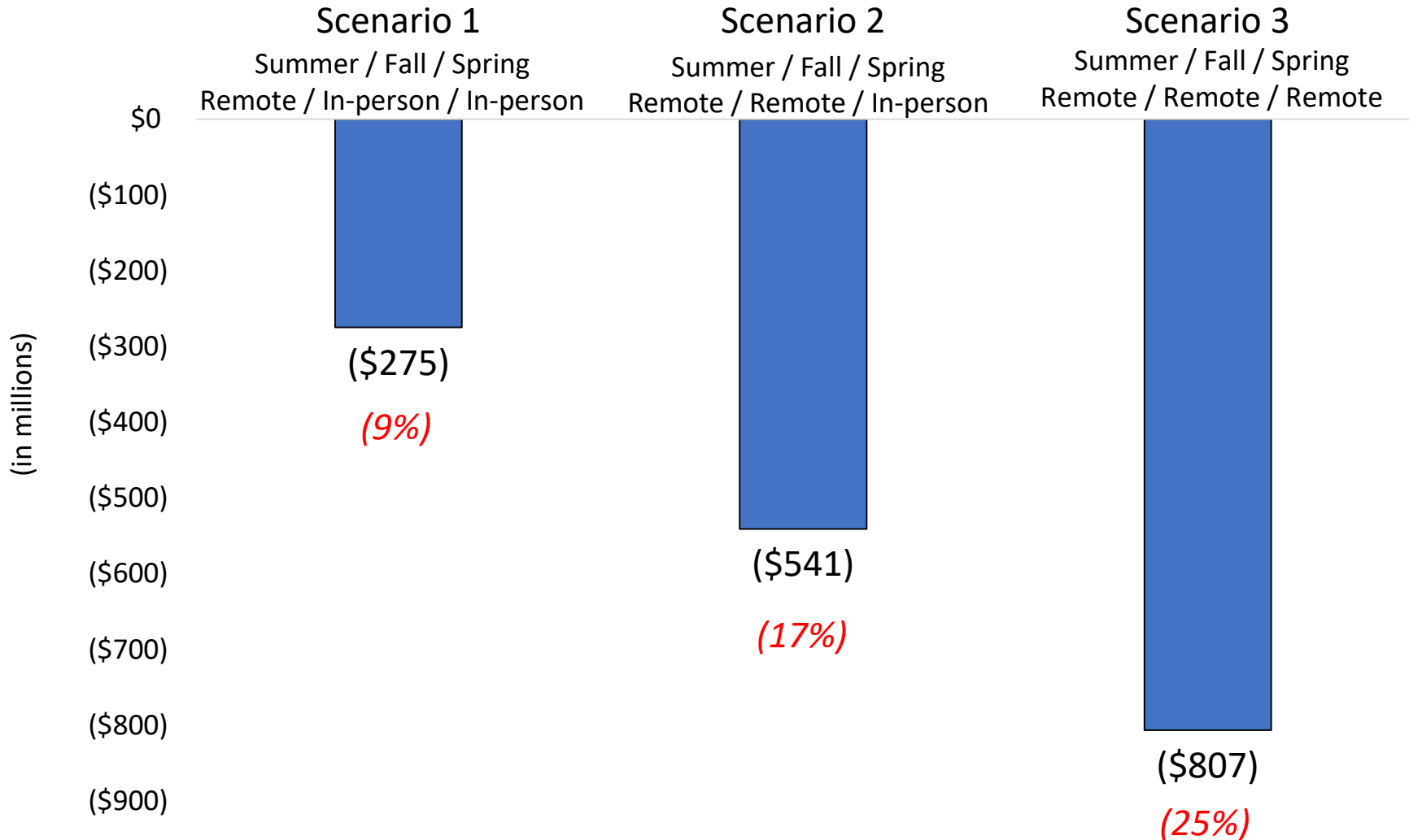


Governing Board Operating (E&G) Budget Gaps

Gaps include reduced revenue due to estimated COVID-19 enrollment impacts combined with overall 5% funding reduction from state (includes Federal CARES Act Funds)



Assumes: 0.0% compensation, 3.0% tuition, and the average of low and high E&G revenue losses, by scenario. Does not include or reflect any funding gaps or losses for CMC, Aims CC, or AHEC.