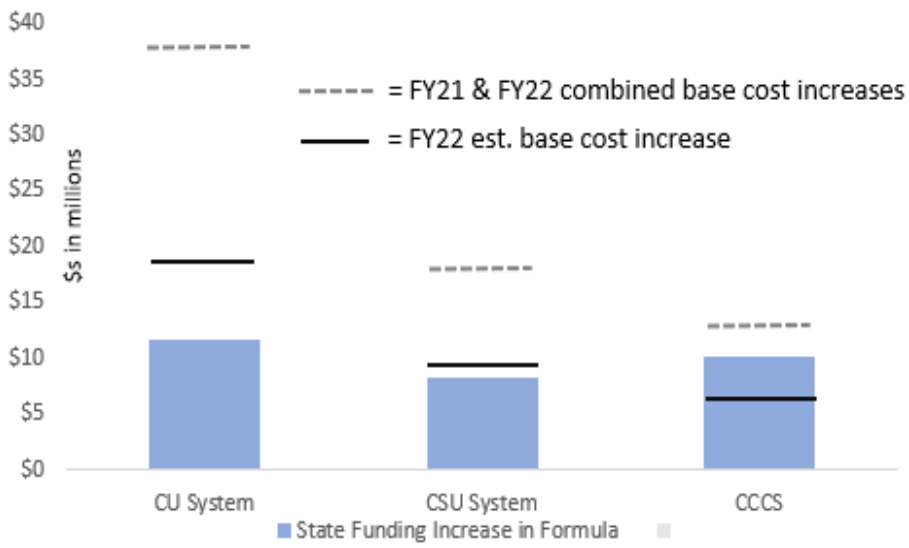
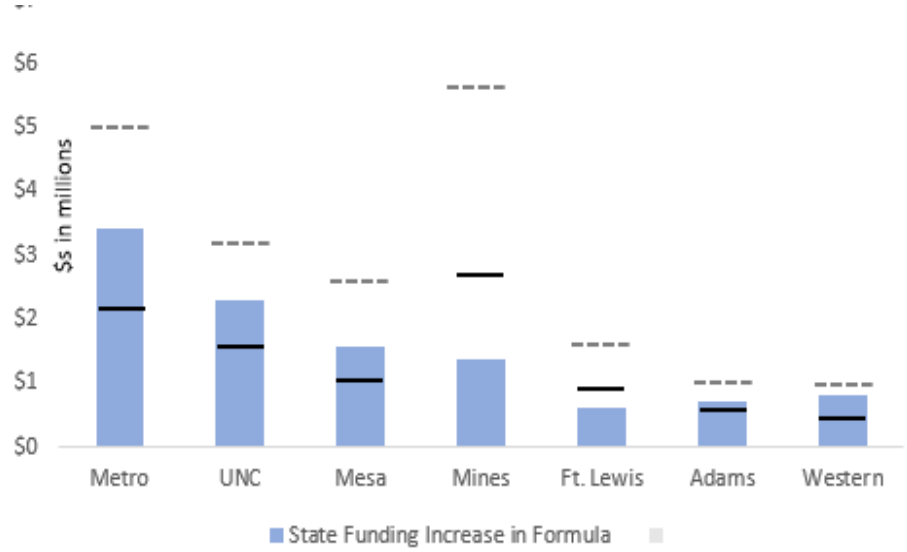
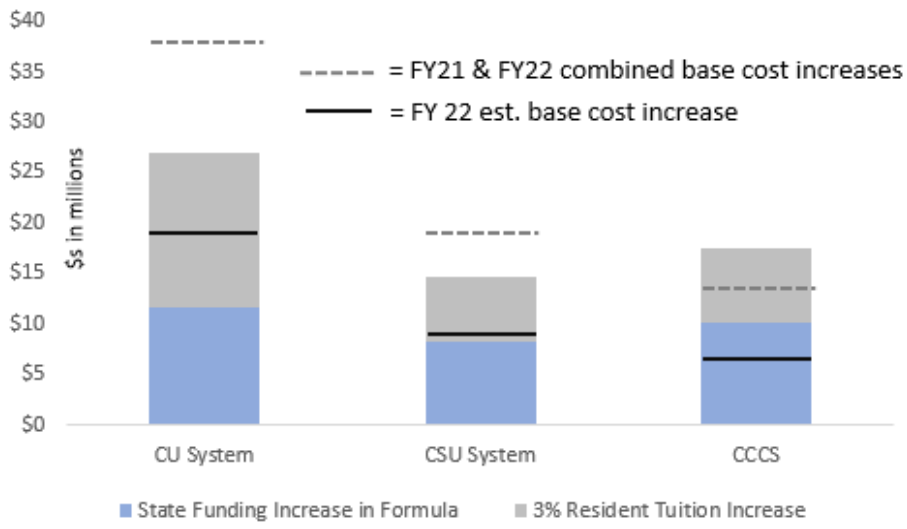
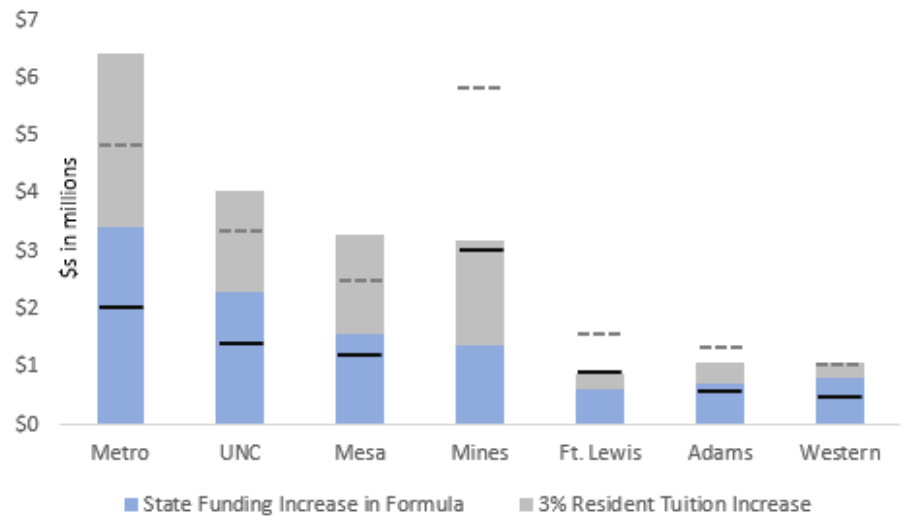

$40
$35
$30
$25
$20
$15
$10
$5
$0
$s in millions
= FY21 & FY22 combined base cost increases
= FY22 est. base cost increase
CU System
CSU System
CCCS
State Funding Increase in Formula


$6
$5
$4
$3
$2
$1
$0
$s in millions
Metro
UNC
Mesa
Mines
Ft. Lewis
Adams
Western
State Funding Increase in Formula


$40
$35
$30
$25
$20
$15
$10
$5
$0
$s in millions
= FY21 & FY22 combined base cost increases
= FY 22 est. base cost increase
CU System
CSU System
CCCS
State Funding Increase in Formula
3% Resident Tuition Increase


$7
$6
$5
$4
$3
$2
$1
$0
$s in millions
Metro
UNC
Mesa
Mines
Ft. Lewis
Adams
Western
State Funding Increase in Formula
3% Resident Tuition Increase