

## HB 14-1319 PROJECT TIMELINE

<b>COLORADO COMMISSION ON HIGHER EDUCATION</b>	
<b>Regularly Scheduled Meetings</b>	Sept 4, Oct 2, Nov 6, Dec 4
<b>Discussion Item:</b> TSA, FWD	9/4/2014
<b>Action Item:</b> Draft Metrics & Factors - Define, Data	10/2/2014
<b>Action Item:</b> Draft Metrics & Factors - Draft Weights	11/6/2014
<b>Receive and Act on Draft Model Reports</b>	
1st Model Report	10/2/2014
2nd Model Report	11/6/2014
Final Model Report	12/4/2014
<b>EXECUTIVE ADVISORY GROUP</b>	
<b>Regularly Scheduled Meetings</b>	2x each month – Aug, Sept, Oct 1 x in November & December
<b>Discussion Item:</b> TSA, FWD	8/28/2014
<b>Recommendation Item:</b> Draft Metrics & Factors - Define, Data	9/24/2014
<b>Recommendation Item:</b> Draft Metrics & Factors - Draft Weights	10/23/2014
<b>Receive and Make Recommendations on Draft Model Reports</b>	
1st Model Report	9/24/2014
2nd Model Report	10/23/2014
Final Model Report	11/12/2014
<b>OUTREACH TEAM</b>	
<b>Team Meetings</b>	
Finalize Key Informant List	8/18/2014
Finalize Key Informant Questions	8/22/2014
Finalize Regional Meeting List	8/22/2014
Finalize Regional Meeting Agenda & Format	9/8/2014
Regional Meetings Scheduled	8/27/2014
Regional Meetings Concluded	10/10/14
<b>Key Informant Interviews</b>	
	8/25-9/5/14
<b>Regional Meetings</b>	
	9/15-10/10/14
<b>Inform Modeling</b>	
	8/25-10/10/14

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<b>COST DRIVER TEAM</b>	
<b>NCHEMS - internal strategy meeting</b>	8/18-19/14
<b>Team Meetings</b>	8/25/14-end
Initial Meeting	8/27/14
<b>Data Analysis</b>	9/15/14-end
<b>Inform Modeling</b>	9/15/14-end
<b>Inform Outreach</b>	9/15/14-end
<b>MODELING TEAM</b>	
<b>Team Meetings</b>	
Initial Team Meeting	9/5/2014
Foundational Working Document	9/5/2014
Second Team Meeting	by 9/19/14
Additional Meetings to be scheduled	
<b>Factors &amp; Metrics – Define</b> (forward to EAG for discussion and recommendation to CCHE)	By 9/12/14
<b>Factors &amp; Metrics - Data Source</b> (forward to EAG for discussion and recommendation to CCHE)	By 9/19/14
<b>Factors &amp; Metrics - Weighting &amp; Value</b> (forward to EAG for discussion and recommendation to CCHE)	By 10/17/14
<b>Model Creation</b>	
First Rendition to EAG	9/24/2014
First Rendition to CCHE	10/2/2014
Second Rendition to EAG	10/23/2014
Second Rendition to CCHE	11/6/2014
Final Rendition to EAG	11/12/2014
Final Rendition to CCHE	12/4/2014
<b>Receive Info on Outreach</b>	9/1-10/10/14
<b>Inform Outreach</b>	10/17-end
<b>Inform EAG</b>	at each meeting
<b>Inform CCHE</b>	at each meeting