

PROJECT 14-1319
HIGHER EDUCATION FUNDING



COLORADO
Department of
Higher Education

Executive Advisory Group:

Lt. Governor Joseph A. Garcia, co-Chair
Executive Director, CDHE
- representing CDHE and the Governor

Dr. Donna Lynne, co-Chair
Executive Vice President, Kaiser Permanente
- representing the business community

Mr. Jim Chavez
Executive Director, Latin American Education Foundation
- representing students

Mr. Tim Foster
President, Colorado Mesa University
- representing four-year rural institutions

Mr. Russ George
President - Colorado Northwestern Community College
- representing access institutions and career and technical education

Dr. Monte Moses
Commissioner – Colorado Commission on Higher Education
- representing CCHE

Dr. Pam Shockley-Zalabak
Chancellor – University of Colorado at Colorado Springs
- representing four-year research institutions

Mr. Greg Stevinson
President - Denver West Realty Inc.
- representing the intersection of business & higher education

The Honorable Pat Steadman
State Senator – Colorado General Assembly
- representing senate democratic caucus

The Honorable Kent Lambert
State Senator – Colorado General Assembly
- representing senate republican caucus

The Honorable Jenise May
State Representative – Colorado General Assembly
- representing house democratic caucus

The Honorable Jim Wilson
State Representative – Colorado General Assembly
- representing house republican caucus

Project Principles

All decisions regarding the development of this new funding formula should:

- Align project outcomes with Master Plan goals, which are:
 - Increase the attainment of high quality postsecondary credentials across the academic disciplines and throughout Colorado by at least 1,000 new certificates and degrees each year to meet anticipated workforce demands by 2015.
 - Improve student success through better outcomes in basic skills education, enhanced student support services and reduced average time to credential for all students.
 - Enhance access to ensure that the system reflects the changing demographics of the state while reducing attainment gaps among students from underserved communities.
 - Develop resources, through increases in state funding, that will allow public institutions of higher education to meet projected enrollment demands while promoting affordability, accessibility and efficiency.
- Promote clarity, simplicity and predictability in the allocation of state funds to public institutions of higher education.
- Evaluate Colorado public institutions of higher education on accurate and comparable data.
- Respect the individual role and mission purposes of each Colorado public institution of higher education with regard to operational authority and flexibility.

EXECUTIVE ADVISORY GROUP

Thursday, September 11, 2014

10:30AM to 12:30PM

Conference Call
(877) 820-7831; Participant Code 215368#

MEETING AGENDA

1. Welcome and Introductions
2. Expert Team Updates:
 - a. Public Education & Outreach
 - i. Facilitator Guide – development & purpose
 - ii. Regional Meetings
 - b. Cost Driver Analysis
 - c. Funding Allocation Model
 - i. Timeline
 - ii. Modeling Team Preliminary Discussion Items
3. Public Comment
4. Next Steps

SAVE THE DATE:

Next EAG Meeting: **September 24, 2014 from 1:30 – 3:30PM**

DHE Offices, 1560 Broadway, Suite 1600, Denver

