

## ATTACHMENT C

Calendar for the Cost Driver Analysis Expert Team  
 Phase I: Cost Driver - Cost Information Improvements and Predictive Modeling  
 Phase II: Pricing - Development of CCHE Recommended State Tuition Policy  
 January 26, 2015

Background: HB 14-1319 includes a requirement that the Colorado Commission on Higher Education (CCHE) provide tuition policy recommendations to the General Assembly by **November 1, 2015**. Using the HB 14-1319 project structure, CDHE has established the Cost Driver Analysis Expert Team to provide the CCHE with a thoughtful analysis of what is driving costs of higher education in Colorado, which will be used to inform the Commission's tuition policy recommendations.

DATE	Task/Activity
Nov 1	DHE staff submit final CCHE Tuition Policy Recommendations and Report to General Assembly (JBC)
Oct 1	CCHE Acts on State Tuition Policy Recommendations to GA
Sept 3	CCHE Discuss Options for State Tuition Policy
Aug 6-7 or Jul 24-25 (CCHE Retreat)	Board Retreat- State Tuition Policy Topic
June 24	Cost Driver Team Final Meeting
June 4	CCHE Meeting - Public Hearing – State Tuition Policy Options –
May 27	Cost Driver Team – Respond to any suggestions from the CCHE
May 8	CCHE Meeting - Review Options for State Tuition Policy
April 29	Cost Driver Team Develop Options for State Tuition Policy
April 10	CCHE Meeting
March 25	Cost Driver Team– Phase II (Pricing) - Review of Best Practices in State Tuition Policies
March 13	CCHE Meeting – Report on Phase I Recommendations
Feb 25	Complete Phase I – recommendations to improve data/information related to costs and use of a predictive model of costs
Feb. 13	CCHE Meeting – Update on Cost Driver Team Activities
Jan 26	Cost Driver Team Meeting (Phase I: NCHEMS Cost data/information improvements and NCHEMS Predictive Model of Costs)
Sept 23	Cost Driver Team Meeting
Aug 27	Cost Driver Team Meeting