

ATTACHMENT A

Sources & Uses of Funds

	Students		State Gov't	Federal Gov't	Endowments	Private Gifts & Grants	Total
	Tuition & Fees	Other					
General Operations/Unrestricted							
Restricted							
– Inst.							
– Research							
– Public Service							
– AC Support							
– Student Services							
– Inst. Support							
– Plant O&M							
– SCH/Fellow							
– Aux Ent.							
– Hospital Services							
– Other Op. Expenses							
– Capital							
Total							

