



STATE OF COLORADO

DEPARTMENT OF HIGHER EDUCATION
Colorado Commission on Higher Education

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Executive Director

Executive Summary: FY06-07 Capital Assets Annual Report

Each year the Department of Higher Education (the Department) presents an annual report to the Colorado Commission on Higher Education (the Commission) summarizing the work of the Capital Assets section, the overall environment of higher education capital funding, and the annual capital budgeting process.

During FY06-07, Capital Assets staff made significant improvements to both policy and process; namely, streamlining and bringing up to date our policies and developing new guidelines for program planning, space utilization, and master planning. The revised policies were approved by the Commission as a whole on November 2, 2006 after extensive review by internal staff, finance and facilities staff at institutions and the Commission's Sub-Committee on Capital Assets. Proposed policy revisions were discussed among these groups at public meetings and thoroughly vetted prior to formal approval. In addition, the Department developed new guidelines for program planning, space utilization, and master planning, bringing them in-line with national standards and industry trends and providing more flexibility to institutions as they plan for future capital projects.

While institutions of higher education did very well in the FY07-08 capital budget, receiving almost twice the state funding received in FY06-07, their overall capital needs remain significant compared to revenue forecasts. In total, 18 higher education capital projects and numerous Controlled Maintenance projects at a total cost of about \$142.3 million in state funds were funded in the FY07-08 budget. Due to five years of little to no capital funding, the amount of funding this year does not address the backlog of capital needs and deferred maintenance. Currently, institutions list over \$1.3 billion in state funded capital needs for the next five years (FY07-08 through FY11-12). Institutions also plan to spend almost \$1.3 billion of their own cash sources to meet the capital needs on their campuses. In actuality these numbers probably underestimate institutions' true capital needs. It is likely that \$2.5 to \$3 billion more accurately reflects the amount of state funding needed to improve and repair existing facilities and construct new facilities for modern educational delivery.

To address this complex issue, the Commission reconvened the Task Force on Alternative Funding for Capital Construction and Controlled Maintenance, which began meeting on May 14, 2007 and plans to meet throughout the summer to craft a legislative proposal by October 2007.

In addition to summaries of the FY07-08 capital budget and the significant revisions made to the Department's capital policies and guidelines, this report presents new data gained in FY06-07 and the FY07-08 capital budget process including capital funding history, estimated capital

needs, funding projections, an overview of funded projects and a summary of Commission actions.

The report is presented in six sections and includes eleven appendices with supporting data and information. The sections are outlined as follows:

- Section 1: FY07-08 Funding Summary and Accomplishments
- Section 2: Five-Year Plans, Capital Construction and Controlled Maintenance
- Section 3: Capital Funding Ten-Year History
- Section 4: State of Colorado Capital Revenue Forecasts
- Section 5: Summary of Commission Actions and Reports
- Section 6: Enrollment and Facility Planning Data

SECTION 1: FY07-08 FUNDING SUMMARY AND ACCOMPLISHMENTS

1.1: FY07-08 State Funded Projects

At the October 2006 Commission meeting, the full Commission approved a prioritized list of 41 state-funded capital projects (including the annual debt service for the UCDHSC Certificates of Participation issuance). In total these projects requested over \$222 million in FY07-08 Capital Construction Funds Exempt (CCFE). The Commission's priority list placed a premium on continuation projects, governing board priorities, health and life safety issues, and program improvements. In November, our list was submitted to the General Assembly's Capital Development Committee (CDC) who developed a comprehensive list combining higher education capital projects with 19 projects from other state agencies.

While the CDC has the authority to re-prioritize the Commission list and has done so in the past, this year, the Committee made very few changes to our order. In fact, members of the Committee commented that this year's Commission priority list was more thorough and fair than prior lists.

Higher education fared very well in the FY07-08 budget. Originally, the Long Bill funded 11 higher education capital projects (17 statewide) plus several Controlled Maintenance projects. Additionally, during the last week of the legislative session, SB07-222 passed, transferring an additional \$30 million for Capital Construction and Controlled Maintenance. In total, 18 higher education capital projects (30 statewide) and numerous Controlled Maintenance projects at a total cost of about \$142.3 million CCFE were funded in the FY07-08 budget. Of the \$142.3 million appropriation, \$115.4 million is for capital projects and \$26.9 million is for Controlled Maintenance projects.

The following chart breaks down by Governing Board the Capital Construction and Controlled Maintenance funding received through the FY07-08 Long Bill and the SB07-222 \$30 million transfer:

Governing Board	Amount
Adams State College	\$6,261,311
Mesa State College	\$8,484,523
Western State College	\$5,005,104
Colorado State University System	\$26,862,455
Fort Lewis College	\$2,692,078
University of Colorado System	\$42,099,864*
Colorado School of Mines	\$4,828,282
University of Northern Colorado	\$1,093,800
Colorado Community College System	\$13,397,793
Auraria Higher Education Center	\$31,623,844
Total	\$142,349,054

*Includes \$13.1 million COP payment for UCDHSC

Out of the 30 capital projects funded in the Long Bill and the SB07-222 transfer, 18 were for higher education institutions (**for more information on each project, including FY07-08 and out year costs, refer to Appendix A**).

1. UCDHSC Fitzsimons Campus COP Payment
2. CSU-Pueblo HPER Building
3. CU-Boulder Visual Arts Complex
4. LCC Horse Training Management Facilities Remodel
5. CSU Diagnostic Medicine Center
6. AHEC Science Building Addition and Renovation
7. Mesa State College Business and Info Tech Center
8. Western State College Kelly Hall Renovation
9. UCCS Science / Engineering Buildings, Phase I of III
10. Adams State College Plachy Hall – Renovation and Addition
11. Fort Lewis College Berndt Hall Reconstruction – Biology, Agriculture, and Forestry
12. CSU Clark Building Revitalization
13. CU-Boulder Ekeley Sciences Middle Wing Renovation
14. FRCC IP Telephony Project
15. LCC Telecommunications Upgrade
16. MCC Information Technology and Connectivity
17. CU-Boulder Ketchum Arts and Sciences Building
18. Colorado School of Mines Hall of Justice Demolition (partial funding)

The amount of state capital funding that higher education institutions received in FY07-08 is nearly twice the amount received in FY06-07. In fact the FY07-08 appropriation of \$142.3 million is 91.5 percent larger than the \$74.3 million received in FY06-07.

Clearly this indicates the success of higher education in receiving capital funding this year; however, due to five years of little to no capital funding, the situation remains severe. Currently, institutions list over \$1 billion CCFE in capital needs for the next five years (FY07-08 through FY11-12) and over \$250 million CCFE for Controlled Maintenance for the same time period. Institutions also plan to spend almost \$1.3 billion of their own cash sources to meet the capital needs on their campuses. In actuality these numbers probably underestimate institutions' true capital needs. It is likely that \$2.5 to \$3 billion may more accurately reflect the amount of state funding needed to improve and repair existing facilities, construct new facilities to meet the needs of today's pedagogy and to accommodate increasing enrollments, and to modernize facilities to meet the needs of the 21st century. Since hurricanes Katrina and Rita, construction inflation has averaged 1 to 1.5 percent per month, compounding these costs. Finally, Legislative Council and OSPB economic forecasts predict there will be less than \$70 million for capital statewide in each of the next three years under the current parameters of the budget. To address this issue, the Commission reconvened the Task Force on Alternative Funding for Capital Construction and Controlled Maintenance.

1.2: FY07-08 Cash Funded Projects

In addition to the state funded capital projects, many higher education cash funded projects were appropriated in the FY07-08 Long Bill. Cash spending authority for 25 projects at 9 institutions for a total of \$393.5 million was authorized in the FY07-08 Long Bill. The following governing boards received cash spending authority in the Long Bill:

Governing Board	Total Cash Funds Exempt
Adams State College	\$0
Mesa State College	\$39,647,790
Western State College	\$0
Colorado State University System	\$113,013,722
Fort Lewis College	\$61,500
University of Colorado System	\$175,204,493
Colorado School of Mines	\$0
University of Northern Colorado	\$64,065,000
Colorado Community College System	\$1,500,000
Auraria Higher Education Center	\$0
Total	\$393,492,505

While institutions of higher education typically use cash sources, such as student fees, gifts and donations, or bonding to pay for recreation centers, student unions, and other non-academic facilities, several of the approved cash projects from this year are academic facilities. For example, Colorado State received spending authority to construct an addition to their Business School building, Rockwell Hall, to be paid through a student facility fee. The Colorado School of Mines received a large, private donation to build a new petroleum engineering building, Marquez Hall. In the past these types of projects would have been funded with state capital construction funds; however, with little capital funding for the last five fiscal years, institutions have taken it upon themselves to fund academic facilities on their own. Unfortunately, not every institution is able to cash fund academic facilities, whether due to a primarily low income student body or lack of strong foundational support.

1.3: SB07-051 Concerning a Requirement for Increased Resource Efficiency for State-Assisted Buildings

Protecting the environment and energy efficiency were major platforms during Governor Ritter's campaign and the governor wasted no time implementing an executive order along with SB07-051 in the General Assembly. On April 16, 2007, Governor Ritter signed SB07-051 as a companion to the "Greening of Government" executive order. The bill (sponsored by Senator Gordon and Representatives Levy and Witwer) creates a new requirement for state and cash (non-202) projects beginning in FY08-09. These projects

will need to meet the criteria for “High Performance” state buildings as developed by the Office of the State Architect as long as the project is 5,000 GSF or larger, includes a HVAC system, and has not entered into the design phase of construction prior to January 1, 2008. It is anticipated that meeting these new criteria will increase the cost of projects by about five percent; however, the added cost should be recouped through decreased energy, utility, and maintenance costs over the life of the building. In the long run, constructing “High Performance” state buildings should save institutions money through decreased operation and utility expenses. **A copy of SB07-51 and the fiscal note are attached as Appendix B.**

1.4: Policy and Guidelines Revisions

In November 2006, the Commission amended Department policies by extracting the detailed guidelines for program planning, master planning and space utilization from policies and creating separate guidelines for these outside of the policies. This was done in order to clarify current Department policies and to create more appropriate guidelines for program planning, master planning and space utilization both in terms of content and how they may be amended.

This process was accomplished through initial meetings with campus planning experts within and outside the Colorado Higher Education System, research of different states, review of campus planning professional association recommendations and feedback on draft guidelines from all state Higher Education institutions. Department staff finalized the revised guidelines in a meeting on April 5, 2007. The revised guidelines for master planning and space utilization were changed mainly in terms of structure and format, resulting in a more logical presentation of information while much of the content from the previous guidelines remains the same. Prior department space utilization guidelines were found to be extremely constrictive after researching classroom and laboratory utilization rates nationwide. It was determined that Department space utilization standards should better align with industry standards in order to better serve Higher Education in Colorado. The current guidelines are largely based on recommended guidelines from the Council of Education Facility Planners International.

1.5: Task Force on Alternative Funding for Capital Construction and Controlled Maintenance

At their November 2006 meeting, the Commission reconvened a task force to look at alternative funding sources and methods for capital and maintenance projects. As mentioned earlier, despite receiving better than average funding in the FY07-08 Long Bill, the outlook for capital continues to look bleak. The needs of higher education for new capital projects, renovations, and Controlled Maintenance projects is three to four times as large as the estimated amount of annual funding available for Capital statewide in the FY08-09, FY09-10, and FY10-11 Long Bills. Coupled with high construction inflation and increasing enrollments, our institutions’ facilities are at risk of becoming so rundown that they no longer meet the needs of students. Already, we have buildings on

campuses where it is more cost effective to tear them down and construct new buildings in lieu of renovation.

To address this complex issue, the Task Force on Alternative Funding for Capital Construction and Controlled Maintenance began meeting on May 14, 2007 and plans to meet throughout the summer to craft a legislative proposal by October 2007. The Task Force is comprised of the following members:

1. Ray Baker, Chair of the Commission and Taskforce
2. Greg Stevinson, Commissioner
3. Dean Quamme, Commissioner
4. Jim Riesberg, State Representative
5. Chris Romer, State Senator
6. Tom Massey, State Representative
7. Mike Feeley, Board of Trustees, MSC
8. Robert Moore, CU System
9. Bill Mannsheim, ASC
10. Rich Schweigert, CSU System
11. Stephanie Chichester, Morgan Stanley
12. Lee White, George K. Baum & Co.
13. Dick Feuerborn, AHEC
14. Kirk Leichliter, UNC
15. Rich Schweigert, CSU
16. Cliff Richardson, Red Rocks Community College
17. Larry Friedberg, State Architect

It is the task force's intent to identify and develop a new funding source for capital construction. Options include severance taxes, lottery revenues, gaming revenues, or COPs or General Obligations bonds. Members of the task force bring a wealth of public and private sector experience and knowledge of creative capital financing.

As the task force's work begins, two distinct ballot initiatives are going through the approval and titling processes with the Secretary of State. Initiative #24 creates a new higher education funding fee that would be assessed on construction projects statewide, thus providing revenue for higher education capital construction. Initiative #14 increases severance tax rates and diverts the additional revenue to capital construction funding for both K-12 schools and institutions of higher education. Meanwhile, a number of state legislators are researching new sources of funding for capital construction. It is evident that state leaders understand the severity of the lack of capital funding and are committed to crafting a solution. The task force will stay apprised of these developments and work with other interested parties throughout the summer.

SECTION 2: FIVE-YEAR PLANS, CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE

2.1: Five-Year Capital Improvement Programs

The Department of Higher Education annually requests from institutions five-year plans for capital construction. These plans are submitted to DHE by July 16th of each year through a budget form referred to as the CC-P document. DHE aggregates the individual CC-Ps to create an overview of all requests, including all state, cash, and federal funding sources (CCFE, CFE, CF and FF) by individual campus, governing boards and across all institutions of higher education. This list, for FY07-08, is included as an appendix to this report and is titled Five Year Capital Improvements Program 07-08. DHE reviews program plans in part for conformance with the submitted CC-Ps. The table below shows the five-year totals for all of Higher Education including requests made by the Colorado Historical Society.

Higher Education Five-Year Capital Improvement Programs FY07-08

Fund Type	Total	Prior Appropriations	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
CCFE	\$1,027,589,146	\$40,612,484	\$208,309,445	\$294,320,112	\$245,102,235	\$143,707,650	\$72,287,584
CFE	\$1,267,900,698	\$86,007,259	\$277,813,284	\$349,237,232	\$323,311,208	\$183,411,612	\$58,394,324
CF	\$37,671,886	\$7,920,000	\$8,000,000	\$3,077,456	\$0	\$0	\$0
FF	\$58,773,740	\$234,240	\$53,000	\$0	\$14,736,500	\$29,850,000	\$10,000,000
TF	\$2,391,935,470	\$134,773,983	\$494,175,729	\$646,634,800	\$583,149,943	\$356,969,262	\$140,681,908

The above table shows that requests for this fiscal year (FY07-08) totaled \$208 million in state funds (CCFE) and \$494 million in total funds including cash and federal funding (CFE, CF, FF) sources. The five-year plan shows total needs of \$1.03 billion in state funds and \$2.4 billion in total funds, although as previously indicated total state funding needs are estimated to be closer to \$2.5 to \$3 billion. **The aggregated five-year capital projects list for all funding types as submitted to DHE is included in this report as Appendix C.**

Five-Year State Funding (CCFE) Requests by Governing Board

Governing Board	Total CCFE	Percentage of Total
Adams State College	\$31,524,044	3.1%
Auraria Higher Education Center	\$208,914,316	20.3%
Colorado Community College System	\$136,780,101	13.3%
Colorado Historical Society	\$14,356,246	1.4%
Colorado School of Mines	\$114,593,279	11.2%
CSU System	\$129,075,022	12.6%
CU System	\$233,994,235	22.8%
Fort Lewis College	\$60,623,453	5.9%
Mesa State College	\$33,908,952	3.3%
University of Northern Colorado	\$29,519,201	2.9%
Western State College	\$34,300,297	3.3%
Total Higher Ed 5-year CCFE Requests	\$1,027,589,146	100.0%

The above table shows the five-year request for state funds by governing boards and the percentage of the total requests each governing board is proposing within their five-year plans. The CU System and the Auraria Higher Education Center are asking for the largest amounts of state funds over the next five years.

In addition to capital construction needs, which will renovate or build additional space that will affect programmatic facility features, institutions also have a great need for state Controlled Maintenance funding to keep facilities in working condition. The Office of the State Architect receives these requests and prioritizes them each year. The below table shows these requests by campus and **the full list of Higher Education controlled maintenance projects is included within this report as Appendix D.**

Five-Year Controlled Maintenance Requests by Campus

Campus	Requests	Percentage
Adams State College	\$8,572,438	3.9%
Arapahoe Community College	\$4,734,551	2.2%
Auraria Higher Education Center	\$18,564,852	8.5%
Colorado Community College System	\$5,113,844	2.3%
Colorado Historical Society	\$6,593,068	3.0%
Colorado NW Community College	\$5,943,168	2.7%
Colorado School of Mines	\$10,221,433	4.7%
Colorado State University	\$33,411,059	15.3%
Colorado State University- Pueblo	\$4,699,127	2.2%
Cumbres & Toltec Railroad	\$619,386	0.3%
Fort Lewis College	\$12,951,987	5.9%
Front Range Community College	\$5,152,015	2.4%
Lamar Community College	\$3,040,745	1.4%
Mesa State College	\$5,532,019	2.5%
Morgan Community College	\$1,091,629	0.5%
Northeastern Junior College	\$4,005,619	1.8%
Otero Junior College	\$1,166,014	0.5%
Pikes Peak Community College	\$2,361,326	1.1%
Pueblo Community College	\$1,968,923	0.9%
Red Rocks Community College	\$1,562,816	0.7%
Trinidad State Junior College	\$3,764,238	1.7%
University of Colorado-Boulder	\$38,125,460	17.5%
University of Colorado-Colorado Springs	\$6,585,302	3.0%
University of Colorado-Denver and HSC	\$5,529,620	2.5%
University of Northern Colorado	\$16,779,702	7.7%
Western State College	\$10,181,960	4.7%
Total Higher Education 5-year CM Requests	\$218,272,301	100.0%

Including controlled maintenance funding needs of \$218 million in state funds, the total state funding needs for Higher Education over the next 5 years were reported as approximately \$1.20 billion dollars. Institutions also plan to spend almost \$1.3 billion of their own cash sources to meet the capital needs on their campuses. In actuality these numbers probably underestimate institutions' true capital needs. It is likely that \$2.5 to \$3 billion may more accurately reflect the amount of state funding needed to improve and repair existing facilities, construct new facilities to meet the needs of today's pedagogy and to accommodate increasing enrollments, and to modernize facilities to meet the needs of the 21st century.

SECTION 3: CAPITAL FUNDING TEN-YEAR HISTORY

3.1: Ten-Year Historical Funding Narrative, Capital Construction and Controlled Maintenance

Over the past ten years (FY97-98 through FY07-08) Higher Education has received approximately \$920 million in state funds (CCFE). Approximately \$737 million of these funds have gone to capital construction, while \$183 million have gone to controlled maintenance funding needs. Given estimated future projected needs of \$2.5 to \$3 billion in state funds for capital construction and controlled maintenance over the next five years, a consistent funding source for Higher Education capital construction and controlled maintenance is needed to meet these projections. Lack of a consistent funding source has created the fluctuating capital construction appropriations shown on the **ten-year funding spreadsheet included as Appendix E of this report**. From FY97-98 through FY07-08 the average annual capital construction appropriation was \$67 million and the average controlled maintenance appropriation was \$16.5 million. During the economic recession, between FY01-02 and FY04-05, these averages dropped to \$3.8 million and \$2.2 million per year, respectively. During this time period, state revenues were not adequate to fund capital construction and the annual General Fund statutory transfers were repealed by House Bill 04-1412. Before the recession, between FY98-99 and FY00-01 when annual General Fund statutory transfers were set at \$100 million, capital construction appropriations averaged \$132.3 million. Given declines in funding since this time, many projects, both capital construction and controlled maintenance, have been deferred, which has caused an even greater need to create a new consistent funding source for capital and to get projects moving as soon as possible to avoid rising construction costs. This is especially true since projected future funds will not be able to keep up with trends.

SECTION 4: STATE OF COLORADO CAPITAL REVENUE FORECASTS

4.1: Legislative Council and Office of State Planning and Budgeting Economic Forecasts

The most recent economic forecasts from the Office of State Planning and Budgeting (OSPB) and Legislative Council were released on March 20, 2007 and show an overall bleak outlook for capital funding over the next several years given current funding mechanisms and statutory provisions. The statutory provision for capital funding that is currently in place is House Bill 02-1310, which requires all revenue in excess of the statutory reserve requirement to be transferred two-thirds to the Highway Users Tax Fund (HUTF) and one-third for capital construction.

Legislative Council's March 2007 economic forecast indicates that capital construction will receive \$165.6 million from House Bill 02-1310 mechanisms from FY06-07 through FY10-11. During this same period the Legislative Council forecast indicates the HUTF

will receive \$1.6 billion in state funds through Senate Bill 97-1 and House Bill 02-1310 provisions.

OSPB's economic forecast over the same time period shows even less available funding for capital construction for the same time period (FY06-07 through FY10-11). OSPB shows the House Bill 02-1310 being able to transfer \$74.6 million for capital construction over this five year period with \$38.7 million estimated for FY06-07, \$35.7 million estimated for FY07-08 and nearly \$0 between FY08-09 and FY10-11.

With estimated capital needs of over \$2.5 billion, both economic forecasts show a large shortfall in meeting Higher Education capital construction needs as projected over the next five years.

SECTION 5: SUMMARY OF COMMISSION ACTIONS AND REPORTS

5.1: 202, Cash, Supplemental Requests and Program Plan Amendments

Between July 2006 and April 2007 there were a total of 51 staff approved projects including 202 projects, supplemental requests and program plan amendments. A large number of these projects came from the Colorado State University System and the University of Colorado System, which is expected due to the large number of cash projects pursued and the space needs at these large research universities. **A detailed list of all projects is provided in Appendix F.** Many of the cost increases reflected in the Appendix F were due to rising construction costs. Evidence has consistently been presented to DHE staff that construction costs are rising at rates of approximately 10% per year.

5.2: Leases

Total annual cost to the state for leases taking place between July 2006 and April 2007 was \$1.97 million. Lease rates vary depending on location and the types of space being leased. **A detailed copy of approved leases over this time period is shown in Appendix G.**

5.3 Master Plans and Department Policy Changes

In November 2006, the Colorado Commission on Higher Education amended Department policies to change the need to update facilities master plans from every 6 year to every 10 years and allowing campuses to make periodic adjustments to these plans without a full revision.

The new Department policies related to update Master Plans now reads:

A long-range plan must be developed as a flexible framework for campus growth that recognizes the dynamic nature of higher education. As

enrollments grow or decline and/or as academic programs change or become more comprehensive to serve new student needs, campus facility needs inevitably will change. A facility master plan must be capable of meeting these changing circumstances. To ensure that a Long-Range plan remains valid, an institution must do one of the following before the ten-year life of the plan expires:

- *Create a new Long-Range Plan;*
- *Send a letter to CCHE stating that all assumptions contained in the master plan are still valid and that all facilities' needs outlined in it are still needed but have not yet been completed; or*
- *Amend the master plan to bring it up to date.*

Thus, at least every ten years the long-range plan for each campus must be re-examined or updated in order to keep it current. Each new master plan, major revision, or master amendment must receive the approval of the entities enumerated in section 3.

Additionally in November, the Commission amended Department policies by extracting the detailed guidelines for program planning, master planning and space utilization from policies and creating separate guidelines for these outside of the policies. This was done in order to clarify current Department policies and to create more appropriate guidelines for program planning, master planning and space utilizations both in terms of content and how they may be amended.

In the past year, the Department reviewed and the Commission approved major revisions of facilities master plans for Fort Lewis College and the University of Colorado at Colorado Springs. Additionally, the Department reviewed and the Commission approved two minor amendments to the currently approved facilities master plans at the University of Northern Colorado and Colorado State University at Pueblo.

Appendix H of this report details when the Commission last approved a facility master plans by individual campus. According to this list, nine of the 32 Campuses do not have current facilities master plans consistent with the new Commission policy. These campuses include:

- CCCS at Lowry
- FRCC at Westminster
- FRCC at Larimer
- Community College of Aurora
- Lamar Community College
- PCC- Pueblo
- PCC- Canon City
- Adams State College

Although it has yet to be review and approved by the Commission, Front Range Community College at Westminster has submitted a new facilities master plan for the campus which was received by the Department on May 11th.

Below are excerpted summaries of the Commission reviews for the Master Plans approved in 2006 and so far in 2007.

University of Colorado at Colorado Springs Facilities Strategic Plan Update

The University of Colorado at Colorado Springs (UCCS) has submitted a Facilities Strategic Plan Update as an amendment to the currently approved master plan for the University. The Facilities Strategic Plan Update document, henceforth referred to as the amendment, updates the development strategy for UCCS based on an updated academic strategic plan for the university, the Seven Year Growth Plan, Fiscal Year 2006 to Fiscal Year 2012 by Chancellor Shockley-Zalabak and changing data affecting development on the campus site and surrounding area. The amendment also places a greater emphasis on sustainable development practices and the preservation of the natural environment encompassing the campus.

In the Spring of 2000, UCCS submitted a facilities master plan which offered in depth analysis of the existing conditions of the campus in terms of land use and space use. The plan outlined development based on those conditions, the academic strategic plan at the time and various opportunities and constraints of the campus. Upon submittal to the Department of Higher Education (DHE) the plan totaled four volumes in length and was approved by the Commission on November 2, 2000. The current plan outlines a different development strategy than the one submitted with the 2000 plan, but it utilizes the same growth, land and space assessments and does not to require a complete re-write of the 2000 Facilities Master Plan.

Overall, the amendment offers a significantly different development strategy for UCCS and is based on the following guiding principles:

- Prioritize the reduction of energy consumption
- Site buildings compactly to conserve open space and encourage socialization
- Create a walkable campus to help reduce car trips
- Preserve the natural landscape and make use of natural stormwater drainage to reduce infrastructure impact
- Build quality buildings for the long-term in a consistent architectural style

The plan is also altered based on revised growth assumptions in FTEs, headcount and academic programs based on The Seven Year Growth Plan set forth by Chancellor Shockley-Zalabak in May 2005.

The first phase of growth is inline with The Seven Year Growth Plan and assumes that student headcount will increase from the current level of 7,620 by 2% in each year in the first five years of the plan and by 4% in the final two years, resulting with a total headcount of 9,100 students by 2012. The amendment corresponds with this assumption, showing that space needs will need to increase from the current 1.4 Million Gross

Square Feet (MGSF) to 2.2 MGSF to achieve the goals of the seven year plan by 2012. The amendment also plans for beyond the seven year plan for growth of student headcount to 15,000 by 2021 and 30,000 at the full campus buildout, which the campus estimates to occur in 2040. To reach these growth estimates, the amendment shows total space needs of 3.3 MGSF by 2021 and 6.3 MGSF for full buildout.

Colorado State University- Pueblo Facilities Master Plan Amendment and University Of Northern Colorado Facilities Master Plan Amendment

In order to accommodate changing campus needs, institutions will periodically submit amendments to Commission approved Facilities Master Plans and Long-Range Plans. This budget cycle, the Department received two such master plan amendments; one for Colorado State University Pueblo and one for the University of Northern Colorado. Both amendments are minor adjustments to accommodate Governing Board approved program plans that raised Department staff questions related to conformance with Commission approved facilities master plans. Also, both amendments sufficiently adjust current Master Plans to accommodate adjusted campus needs without the need for a major reassessment of existing conditions and trends.

The Colorado State University Pueblo Amendment to the Facilities Master Plan adjusts the most recently approved CSUP Facilities Master Plan and Addendum approved in March 2001. The amendment allows for the inclusion of a Student Recreation Center which was not included in the 2001 Facilities Master Plan and Addendum. In the original master plan, several outdoor facility projects are included to enhance physical education, recreation and intercollegiate athletics. The master plan also includes the renovation of the existing Health, Physical Education and Recreations (HPER) Building. This project is currently underway and is listed as the #1 Department of Higher Education priority for state funded and continuation projects. The project needs an additional \$887,900 Capital Construction Funds Exempt (CCFE) for FY07-08 to be completed. Although the University has made excellent progress in working towards the completion of this project, additional recreational needs and priorities have emerged. The CSU Governing Board approved the Master Plan Amendment shown as Attachment A on August 25, 2006 to accommodate the proposed addition of the Student Recreation Center and subsequently approved the program plan for the Student Recreation Center on December 6, 2006.

The University of Northern Colorado Amendment to the Facilities Master Plan adjusts the most recently approved UNC Facilities Master Plan which was approved by the Commission on April 1, 2004. The adjustment affects two projects, Bishop Lehr Hall and Michener Library, which have been submitted and prioritized by the Department of Higher Education for fiscal year 2007-2008. Michener Library Lower Level Remodel was prioritized by the Commission as a level two project at number 20 overall and the Bishop Lehr Hall Demolition was prioritized by the Commission as a level three project at number 24 overall. The UNC Board of Trustees approved the Master Plan Amendment shown as Attachment B on March 9, 2007.

Fort Lewis College Facilities Master Plan

Formal approval of the 2005 Facilities Master Plan by the Fort Lewis College Board of Trustees occurred on February 21, 2006. A major objective of this master plan is to produce a non-static document that allows for a continuous planning process and bridges the gap between academic planning, facilities planning and budget planning.

The plan has three major sections including existing conditions, future plans and reference information. The existing conditions and reference information identify a campus that is somewhat restricted by its topography being located on top of a plateau, but also realizes these restrictions can be an asset. Given the limited space available to grow and to maintain a unique campus identity; building locations, densities and growth plans must be well thought out and realistic. Over the past few years FLC has experienced a slight decline in enrollment numbers. This is attributable to various factors including the decision by FLC to increase admissions selectivity. Notwithstanding the recent enrollment declines, the College believes that greater selectivity will lead to higher overall retention rates and an improved image. The College's Strategic Plan has established an enrollment goal of 5000 students by the year 2014 and has specific action items to be implemented towards the realization of this goal. The space needs included with the Facilities Master Plan are based upon the enrollment goal established by the Strategic Plan.

The FLC Facilities Master Plan identifies programmatic needs for a renovated student union, a long range housing plan, improvements to the current library, a pedestrian and bikeway plan, improved science facilities, improved recreational facilities and improved media arts and theater facilities as top priorities. The master plan and current 5-year capital plans do align with these prioritized needs. A key element of this plan creates a pedestrian spine that aligns programming and facilities in the campus core. These plans call for a new theater location and a new student union on opposite ends of the spine anchoring a continuum of academic functions.

5.4: SB01-209 Small Project Reports

In 2006, the Department completed 209 reports on SB01-209 small projects for both FY05-06 and FY06-07. SB01-209 reports from each governing board are due to DHE by September 1st each year and DHE forwards a compilation of these projects to the Capital Development Committee by December 1st. The report tracks capital expenditures that are not subject to DHE review under C.R.S. 23-1-106 subsections 9 and 10. This includes projects that are constructed, operated and maintained with Cash Funds (202 projects) costing \$1,000,000 or less, projects constructed with Cash Funds costing \$500,000 or less and General Funded projects costing \$250,000 or less. This classification of small projects was recently established in 2005 by SB05-132. **The letter summarizing 209 projects for FY05-06 and FY06-07 is included in this report as Appendix I.**

SECTION 6: ENROLLMENT AND FACILITY PLANNING DATA

6.1: Enrollment/Gross Square Feet/Current Replacement Value

Enrollment is one factor considered by DHE in evaluating program plans, but enrollment growth is not always the primary justification for capital construction projects on Colorado campuses. Many capital projects are brought forward for such reasons as: addressing health and safety problems; renovating buildings to better respond to changes in teaching styles or building use, or upgrading building systems, information technology systems and components; and, providing non-teaching facilities for athletics, student activities, student recreation, or faculty research.

Total Student FTE			
Governing Board	FY 2004-05	FY 2005-06	% Change
University of Colorado System	44,279	44,104	-0.40%
Colorado State University System	26,508	25,956	-2.13%
Fort Lewis College	3,860	3,712	-3.99%
Colorado School of Mines	3,627	3,857	5.98%
University of Northern Colorado	11,013	10,985	-0.25%
Adams State College	2,174	2,179	0.21%
Mesa State College	4,964	4,686	-5.93%
Metropolitan State College of Denver	15,052	15,087	0.23%
Western State College	2,058	2,019	-1.96%
Community Colleges of Colorado	46,686	44,619	-4.63%
Governing Board Summary	160,222	157,204	-1.92%

Overall, total student FTE decreased in from FY04-05 to FY05-06 by nearly 2%. The largest decline was seen at Mesa State College, with a decline of nearly 6% and the largest increase was seen at Colorado School of Mines with an increase of nearly 6%.

Appendix J of this report shows enrollment figures for FY05-06 along with figures for gross square feet (GSF) and current replacement value (CRV) by campus for all buildings and those that are only general funded. Generally, GSF is a measurement of the area taken up by all floors of the building including elements such as exterior and interior walls and columns and current replacement value is the total expenditure in current dollars required to replace a facility.

This information is summarized from the FY07-08 Office of the State Architect Annual Report. The CRV for all Higher Education facilities is over \$6.6 billion with over 41.6 million GSF. The total CRV for all Higher Education General Funded facilities is over \$4.4 billion with over 25.8 million GSF. When comparing these numbers with enrollment data there is, on average, 165.4 GSF per FTE student at Colorado's public institutions of Higher Education.

6.2: Five-Year General Funded Gross Area and Enrollment by Campus

Appendix K of this report compares data for both FTE students and General Funded Gross Square Feet by campus. Over the past 5-years, General Funded gross square feet for all Colorado campuses has increased by 5.65%, while enrollment at those campuses has increased by 8.63%. Campuses with lagging enrollment trends are introducing capital based strategies for student recruitment and retention including additional on-campus housing facilities and recreation centers.

Appendix A: Project Summaries
State-Funded New and Continuation Capital Construction Projects
FY 07-08

AURARIA HIGHER EDUCATION CENTER

Institution:	Auraria Higher Education Center (AHEC)
Project	Science Building Addition/Renovation:
Type:	Continuation; second phase
Current Request 07-08:	\$29,887,876 CCFE
Prior Appropriation:	\$5,429,100 - \$2,429,100 CCFE; \$3,000,000 CFE
Out-Year Costs:	\$52,862,785 CCFE – 3 years
Campus Priority:	#1

This project will renovate 143,000 GSF (gross square feet) of the existing Science Building on the Auraria campus and add new construction of 181,346 GSF adjacent to the science building. When completed, all of the science programs for the three institutions on the Auraria campus will be housed in this one locale. New furnishing and equipment will replace the mostly 30-year old equipment and furnishings and new, state-of-the-art laboratories will help project a new image for the campus as a whole.

The first phase of this project was funded for FY 06-07. Since the original budgets were submitted for this project, AHEC estimates that construction costs have continued to escalate. According to a July 10, 2006 article in the *Denver Business Journal*, construction costs were, at that point, deviating sharply over the general rate of inflation; in fact, the article said that in the fall of 2004, the cost of construction materials and components grew almost three times the rate of other consumer and products prices.

Most of the budgets for the continuation projects in this year's list are based on 2004-05 figures. According to Turner Construction, the nation's leading builder, construction costs in the second quarter of 2006 increased 2.8%. Construction costs are estimated to increase at approximately 1% per month in the near future because of increasing costs for cement, aluminum, copper, asphalt and hydrocarbon energy due to domestic and global demand.

AHEC, when submitting this project for the FY 07-08 year, asked their architect and engineering firm to adjust the 2004 construction costs reflected in the past budgets for this and other projects. The Science Building project increased from \$65,438,537 to \$88,179,760 – a 34 percent increase (\$22,741,223).

The project was approved by the AHEC Board of Directors and is in conformance with the campus' Master Plan.

CDC	OSPB	CCHE	Project	State Funds	Cumulative
9	16	7	AHEC Science Building Addition and Renovation	\$29,887,876	\$183,821,083

TRUSTEES OF ADAMS STATE COLLEGE

Institution: Adams State College
Project: Lecture Hall Addition/Renovation – Plachy Hall
Type: New
Current Request 07-08: \$5,194,709 CCFE
Prior Appropriation: None
Out-Year Costs: None
Campus Priority: #1

This project is a companion to the Plachy Hall project that was approved and funded for FY06-07. In the Governor’s veto message for capital construction projects, he said he had been assured by Adams State that the Plachy Hall project on the 06-07 list could be completed in one phase for \$4,999,974 and that no additional funds would be required.

Adams State submitted a new stand alone project for Plachy Hall for this year, consistent with the Governor’s veto message, which will renovate 72,241 gsf and add an additional 12,200 new gsf to address many programmatic issues not dealt with in the original program plan. This plan recommends enhancing academic space by adding two-32 station classrooms and a 120-seat lecture hall, increasing storage, expanding the human performance laboratory and adding a 24 station computer laboratory. It also addresses problems related to Title IX and ADA compliance, locker-rooms, spectator access, weight-room location, athletic training requirements, equipment storage and seating space for athletic, academic and community events.

The project is consistent with the current Adams State Master Plan, is the #1 priority on the institution’s Five-Year Capital Improvements Plan and was approved by the Board of Trustees on August 26, 2006.

CDC	OSPB	CCHE	Project	State Funds	Cumulative
13	19	15	Adams State Plachy Hall - Renovation and Addition	\$5,194,709	\$211,806,263

COLORADO COMMUNITY COLLEGE SYSTEM

Institution: Lamar Community College
Project: Horse Training Management Facilities Remodel—
Phase 2
Type: Continuation project, final phase
Current Request 07-08: \$1,759,430 CCFE
Prior Appropriation: \$178,380 CCFE
Out year costs: None
System Priority: #1

Phase 1 (Planning) of this project was approved by the Capital Development Committee in FY 2006-07. This request, or Phase 2, would remodel a 2,000 square foot area and add 13,000 square feet of instructional space, a demonstration lab, increase the training/instructional area in the indoor arena and add additional horse stalls to the Horse Training and Management Facilities. This space serves the Horse Training and Management Program and would improve areas for the rodeo program, livestock judging program, equine business management program and the general public use of the facility.

The current space accommodates 40 students and approximately 55 students were enrolled in the program in Fiscal Year 2005-06. Due to the size of the indoor arena, the college is concerned about the safety of both the students and horses. Additionally, the program currently lacks instructional classroom space. The Capital Development Committee already funded the first phase of this project, with the understanding that it would also fund future phases.

Institution: Front Range Community College
Project: Telephony Upgrade
Type: New project, technology infrastructure upgrades
Current Request 07-08: \$1,305,712 CCFE
Prior Appropriation: \$0
Out year costs: None
System Priority: #2

This request would upgrade the college’s existing PBX telephone system into an Internet Protocol (IP) telephony system.

The current phone system is a Fujitsu PBX that, as of 2001, is no longer available in the North American market. As a result, the availability of maintenance services, system administration training, and replacement parts is shrinking. And, as the system has aged, diminishing product support has led to a gradual reduction in system functionality. For example, the ability to forward voice mail messages between campuses can no longer be supported by the current phone system.

CDC	OSP	CCHE	Project	State Funds	Cumulative
23	29	12	FRCC IP Telephony Project	\$1,305,712	\$253,185,011

Institution: Lamar Community College
Project: Telephone System Upgrade
Type: New project, technology infrastructure upgrade
Current Request 07-08: \$490,355 CCFE
Prior Appropriation: \$0
Out year costs: None
System Priority: #3

This request would upgrade the college's existing PBX telephone system into an IP telephony system.

The current phone system is a Mitel SX2000 Light phone switch that was installed in 1991. The voicemail system is becoming increasingly unreliable, with messages sometimes not being delivered until three or four hours after they are initially sent. In addition, finding parts is becoming more difficult and only a company in Colorado Springs (3 hours away) can handle major service problems.

area will include small meeting rooms that will allow faculty to meet with multiple students at one time and will include classrooms designed specifically for math classes, with extra white boards, modified seating, smart boards, and projectors. Also, the campus currently lacks a large meeting room with sight lines that allow for effective presentations/performances to large groups.

CDC	OSPB	CCHE	Project	State Funds	Cumulative
24	30	13	LCC Telecommunications Upgrade	\$490,355	\$253,675,366

Institution: Morgan Community College
Project: Information Technology Connectivity and Telephone System Upgrade
Type: New project, technology infrastructure upgrade
Current Request 07-08: \$1,446,255 CCFE
Prior Appropriation: \$244,045 CCFE
Out year costs: None
System Priority: #4

There are two main portions of this request: technology connectivity and the phone system. 1) Connectivity Project: The original project to enhance information technology connectivity was funded in FY 1999-2000 but funding was frozen in FY 2001-02 after the planning was completed. The project would update distance learning technology equipment at the main campus, via a video bridge and smart classroom equipment, and provide connectivity to all of the colleges' remote centers. 2) Telephone Project: The second portion of the request is a telephony project that would upgrade the college's existing PBX system to an IP telephony system.

Connectivity Project: The current system that delivers distance education includes five different, separate, widely dispersed, and mostly incompatible networks. Due to technology or breaks in phone lines, classes provided on one network cannot be delivered via another network. Connecting the centers allows classes to be broadcast simultaneously to several centers at once rather than offering courses at each center with smaller enrollments. Telephone Project: The current Harris phone switch (a PBX system) was installed in 1998 and cannot be upgraded to handle current IP telephony demands. Each center utilizes standalone equipment and long distance calls to communicate with the main campus. Since the Harris Company ceased making phone equipment in 1999, obtaining parts for the switch and service on the system is difficult. Moving to an IP

telephony system will allow the main campus and centers to have the same equipment and eliminate the need for long distance calls.

CDC	OSPB	CCHE	Project	State Funds	Cumulative
25	31	14	MCC Information Technology and Connectivity	\$1,446,255	\$255,121,621

TRUSTEES OF COLORADO SCHOOL OF MINES

Institution: Colorado School of Mines
Project: Hall of Justice Demolition and Classroom Improvement
Type: New project, replacement of existing space
Current Request 07-08: \$6,357,842 CCFE; \$800,000 CFE
Prior Appropriation: \$0
Out year costs: None
Campus Priority: #1

The Hall of Justice is approximately 63,000 SF, consisting of a basement and four upper floors. Although the entire building requires heating in the winter and cooling in the summer, the campus only occupies the basement and first two floors (approx. 36,000 SF) under a 1997 use agreement with State Buildings Programs, which imposed limitations on that use due to building code deficiencies.

The building is approximately 42 years old. Because no significant improvements have been made to the roofing or other building systems, these have surpassed their useful life. For example, the elevator cannot be operated for public use without considerable investment in repairs. As a result, accessibility to second floor classrooms is limited and not ADA-compliant. The roofing membrane has failed, and water has infiltrated the exterior masonry construction and interior of the building. Water infiltration has caused rooftop brick to become loose, necessitating emergency repairs in Spring, 2006. Water has also caused exterior, exposed concrete to spall. This also required emergency repairs to eliminate potential hazards. Roof leakage has also come in contact with the pervasive asbestos-containing fireproofing material, which was installed throughout all ceiling plenums of the building. Recent leaks in Spring, 2006 triggered the need for asbestos abatement, which was fortunately localized in relatively small areas. The risk of system failure and need for major repair work for the aged and deteriorated roofing and other building systems, such as the boiler, threaten to disrupt the academic programs that occupy the building. Moreover, continued roofing failure could potentially cause widespread disturbance of the asbestos-laden fireproofing material. Because the asbestos is located in the return air plenum, its disturbance could be distributed throughout the building via the HVAC system, jeopardizing the health and safety of building occupants.

This project also proposes renovation and modernization of existing classroom facilities throughout campus. In all, three new, large auditoriums will be created and approximately 50 campus-wide instructional spaces will be improved through this project.

CDC	OSPB	CCHE	Project	State Funds	Cumulative
31	NP	16	Mines Hall of Justice Demolition	\$2,841,145	\$266,806,134

BOARD OF GOVERNORS COLORADO STATE UNIVERSITY

Institution: Colorado State University
Project: Diagnostic Medicine Center
Type: Continuation project, not final phase
Current Request 07-08: \$19,420,741 CCFE
Prior Appropriation: \$3,500,000 CCFE
Out year costs: \$12,156,308 CCFE 08-09
Campus Priority: #1

This is an ongoing project requesting Phase II of three phases in the FY 2007-08 capital construction budget request. Phase I funding has been appropriated FY for 2006-2007.

This plan proposes construction of a 90,000 gsf (58,438 asf) Diagnostic Medicine Center (DMC) in close proximity to the James L. Voss Veterinary Teaching Hospital (VTH) on the Colorado State University South Campus, and the renovation of 18,523 gsf (12,500 asf) of space to be vacated by the DMC. The new space will consist of animal diagnostic testing and processing labs, research labs, offices and support space to accommodate multiple related programs to be co-located in the new building. Each of those programs shares the major foci of education, research, and outreach, either statutorily at the State level or through the Land Grant mandate of Colorado State University.

CDC	OSPB	CCHE	Project	State Funds	Cumulative
8	15	6	CSU Diagnostic Medicine Center	\$19,420,741	\$153,933,207

Institution: Colorado State University
Project: Clark Building Revitalization
Type: Capital Renewal
Current Request 07-08: \$2,000,000 CCFE; \$2,000,000 CFE
Prior Appropriation: \$0
Out year costs: \$2,000,000 CCFE 08-09; \$2,000,000 CCFE 09-10
Campus Priority: #2

The project will revitalize 35,000 gsf of classroom space in one of the most heavily utilized building on the CSU campus. It will also replace antiquated mechanical and electrical systems and repair cosmetic deterioration around the exterior of the building. Programmatic changes are not anticipated with the renovation, it instead focuses on revitalization, updating the facility with much needed maintenance.

CDC	OSPB	CCHE	Project	State Funds	Cumulative
20	NP	19	CSU Clark Building Revitalization (Capital Renewal Project)	\$2,000,000	\$249,257,342

Institution: Colorado State University, Pueblo
Project: H.P.E.R Building Remodel
Type: Continuation project, final phase
Current Request 07-08: \$887,900 CCFE
Prior Appropriation: \$10,326,598 CCFE; \$1,500,352 CFE
Out year costs: None
Campus Priority: #1

The request for funds for this project has been adjusted to correspond to a timetable for the project that assumes beginning the initial phase of Planning/Design and Construction in July of 2005, with the installation of bleachers, upgrade of the mechanical system, and the replacement of the roof in the gymnasium to be completed in the Fall 2006. Thus, the Phase One funding requesting appropriation for Professional Services and Construction related to this project, amounts to \$3,275,600 for fiscal year 2005-06. The Phase Two funding request for the Construction Phase (remainder of construction) amounts to \$8,551,350 is planned to begin in summer 2006, and continue through fall of 2007. The remaining phase of the work, Phase Three, is for Furnishings and Equipment and is tied to the eventual completion of the construction, which requires this portion of the funding be appropriated and available in FY2007-08. This would allow for the timely ordering of products typically requiring long lead times ahead of the planned occupancy of the completed facility, expected for late fall 2007.

CDC	OSPB	CCHE	Project	State Funds	Cumulative
5	13	2	CSU-Pueblo HPER Building Renovation, Life / Safety Upgrade	\$887,900	\$123,584,294

TRUSTEES OF FORT LEWIS COLLEGE

Institution: Fort Lewis College
Project: Berndt Hall Reconstruction-
 Biology/Agriculture/Forestry
Type: Continuation Project, Not Final Phase
Current Request 07-08: \$10,147,414 CCFE
Prior Appropriation: \$851,668 CCFE
Out year costs: \$582,522 CCFE 08-09
Campus Priority: #1

As designed, the project will demolish about 12,500 SF from the area vacated in 2000 by the Chemistry Department in Berndt Hall and then construct a new 29,030 SF biology facility in the same location. This project will meet the academic needs of Biology and Agriculture departments as well as provide fully accessible restrooms and adequate mechanical space.

It has been determined that re-utilization of the existing space for modern laboratory facilities would not be feasible since the existing utilities will not adequately serve a modern science facility, the existing structural systems do not comply with current standards, and the building does not meet current energy efficiency requirements.

CDC	OSPB	CCHE	Project	State Funds	Cumulative
14	28	11	<i>Ft. Lewis</i> Berndt Hall Reconstruction - Biology, Agriculture, and Forestry	\$1,500,000	\$213,306,263

Institution: Mesa State College
Project: Business Building
Type: Continuation project, final phase
Current Request 07-08: \$7,805,651 CCFE
Prior Appropriation: \$7,000,000 CCFE
Out year costs: \$0
Campus Priority: #5

The building would house three departments: Business Administration, Accounting and Information Technology, and Computer Science. Business Administration and Accounting and Information Technology are part of the School of Business and Professional Studies and Computer Science is part of the School of Natural Sciences and Mathematics. The intent of the building is to foster multidisciplinary learning using flexible space for laboratories, seminars, and faculty clusters.

Currently, the departments that would be housed in the new building are hampered in their efforts to collaborate and facilitate learning because they are in different locations. Business Administration and Accounting, and Information Technology are in Houston Hall and Computer Science is in the Science Center.

CDC	OSPB	CCHE	Project	State Funds	Cumulative
10	20	8	<i>Mesa State</i> Business and Info Tech Center	\$7,805,501	\$191,626,584

Institution: University of Colorado at Boulder
Project: Visual Arts Complex
Type: Continuation project, not final phase
Current Request 07-08: \$9,168,742 CCFE; \$20,219,881 CFE
Prior Appropriation: \$2,236,422 CCFE; \$4,931,994 CFE
Out year costs: \$6,112,494 CCFE 08-09; \$13,479,921 CFE 08-09
System Priority: #1

The Visual Arts Complex (The Complex) will house The Department of Art and Art History and the CU Art Museum. The complex will be dedicated to fostering imagination and creativity, and to encouraging dialogue on visual arts, technology, and culture. Programming will incorporate as many as three other complementary curricular

units, to create a new cross-disciplinary paradigm for education in the arts and technology in Colorado and the Rocky Mountain region.

Academic programs within the department will be central to the growth of the undergraduate curriculum within the College of Arts and Sciences. Over 4,500 students study within the department annually, in courses ranging from art history and oil painting to video production and computer imaging. The Complex will house open classrooms, laboratories, studios, and continuing education facilities, all of which will be available to students working in the adjacent facility for the Alliance for Technology, Learning and Society (ATLAS).

CDC	OSPB	CCHE	Project	State Funds	Cumulative
6	14	3	CU-Boulder Visual Arts Complex	\$9,168,742	\$132,753,036

Priority Recommendation: The project is listed as a Level 1 (continuation) project and the #3 CCHE staff priority based on prior appropriations and prior year CCHE sub-committee prioritizations.

Institution: University of Colorado, Colorado Springs
Project: Science/Engineering Building Phase I
Type: Continuation project, not final phase
Current Request 07-08: \$11,000,000 CCFE; CU is also requesting a reduction in Cash Funds Exempt Spending authority (that was appropriated in FY 2007) of \$8 million.
Prior Appropriation: \$3,169,322 CCFE; \$43,000,000 CFE; Please note that the CCFE Appropriation of \$3,169,322 includes a \$2,000,000 appropriation for FY 2006-2007 subject to CCHE approval.
Out year costs: \$7,000,000 CCFE 08-09; CU is also requesting a reduction in Cash Funds Exempt spending authority (that was appropriated in FY 2007) of \$3 million.
System Priority: #2

The project is to construct a building or buildings to accommodate the College of Engineering and Applied Science, the Dean and several departments of the College of Liberal Arts and Sciences, the Institute for Bio-Energetics, the NISSC, and the Science/Health Science Learning Center. The estimated square footage requirement for the new construction is 220,000 gross square feet (GSF) or 143,000 assigned square feet (ASF).

Where practical, classroom and laboratory space will be shared among the various disciplines. In accordance with the Facilities Master Plan, the buildings will be sited on the Cragmor zone, east of and adjacent to the Housing Village, and between the Housing Village and El Pomar Center. In accordance with an already prepared Micro Master Plan, the number of floors will be three or four.

CDC	OSP	CCHE	Project	State Funds	Cumulative
12	27	10	CU-Colorado Springs Science / Engineering Buildings, Phase I of III	\$11,000,000	\$206,611,554

Institution: University of Colorado at Boulder
Project: Ekeley Science Middle Wing Renovation Phase 1 of 2
Type: New project, renovation to address existing deficiencies. Project was submitted in 2005 and withdrawn.
Current Request 07-08: \$2,567,767 CCFE; \$285,308 CFE
Prior Appropriation: \$0
Out year costs: \$10,803,305 CCHE 08-09; \$1,200,370 CFE 08-09
System Priority: #3

This project focuses on correcting outstanding deficiencies on the first two levels of the middle wing of Ekeley Sciences building. The following issues as addressed in the Program Plan impact the University’s ability to provide state-of-the-art laboratory instruction necessary for implementing its program goals:

- Poor laboratory ventilation resulting from outdated and inadequate fume hoods;
- Lack of safe storage and handling facilities for waste chemicals;
- Non-compliance for accessibility throughout as mandated by the Americans with Disabilities Act;
- No provision for computer terminal instruction, research, or note taking at student lab stations; and,
- Outmoded floor plan configurations that do not support current departmental teaching needs and methodologies.

Background: CCHE staff reviewed this program plan for FY 02-03, but neither approved nor disapproved due to the lack of state funds to accomplish it. In addition, staff was concerned that, without a multi-year plan for remodel and expansion, UCB wasn’t able to determine if renovating would be the best option for all the occupants of the renovated spaces.

According to the budget documents submitted for FY 05-06, UCB has already expended \$4.5 million in state money from FY 01-02 through FY 04-05. Of that, \$2.46 million in capital construction money was used for renovation of the East Wing and for an electrical access system and \$2.16 million in controlled maintenance money went for backflow prevention and new air handler and air compressor.

CDC	OSP	CCHE	Project	State Funds	Cumulative
21	NP	20	CU-Boulder Ekeley Sciences Middle Wing Renovation	\$2,567,767	\$251,825,109

Institution: University of Colorado at Boulder
Project: Ketchum Arts & Sciences Capital Renewal
Type: Capital Renewal
Current Request 07-08: \$991,051 CCFE
Prior Appropriation: \$0
Out year costs: \$7,884,062 CCFE 08-09
System Priority: #4

The renewal of Ketchum will not result in programmatic enhancements but rather will improve the existing facility for academic program delivery. At present the building systems within the selected building are aging and due for replacement. The building systems within Ketchum to be assessed and renewed would include the HVAC, plumbing, and electrical infrastructure. In addition, the life safety / fire prevention systems would be evaluated and renewed.

Current systems audits show that the building is structurally sound but that the basic building systems are deteriorated and in need of replacement. This replacement would satisfy code compliance issues, maintenance upgrades and include an upgrade of the buildings electrical infrastructure to accommodate future technology projects and pedagogical advancements. Specific system items are fire rated doors, new electrical panels, new electrical wiring and receptacles, replacement of exterior windows, replacement of the heating system, lighting systems, and new roof gutters to name a few.

CDC	OSPB	CCHE	Project	State Funds	Cumulative
26	NP	27	CU-Boulder Ketchum Arts and Sciences Building (Capital Renewal Project)	\$991,015	\$256,112,636

Institution: University of Colorado at Health Sciences Center
Project: COP Project
Type: CU Health Sciences Fitzsimons
Current Request 07-08: \$991,051 CCFE
Prior Appropriation: \$
Out year costs: \$
System Priority: #1

CDC	OSPB	CCHE	Project	State Funds	Cumulative
1	1	1	CU-Health Sciences Center Fitzsimons COP Project	\$13,145,713	\$50,057,587

TRUSTEES OF WESTERN STATE COLLEGE

Institution: Western State College
Project: Kelley Hall Renovation
Type: Continuation project, final phase
Current Request 07-08: \$3,984,970 CCFE
Prior Appropriation: \$349,133 CCFE
Out year costs: None
Campus Priority: #1

A concept paper has been written as an initial step in the implementation of the January 2002 Facilities Master Plan Amendment for facility renovation. It involves renovation to Kelley Hall for continued use by the Department of Behavioral & Social Sciences. It will also provide a permanent home for the Center for Environmental Studies, which will provide this academic major with a location to enhance its reputation for academic excellence and its ability to recruit and retain students. Renovation will also provide for a future location for other centers of excellence or interdisciplinary programs as they are developed by the College.

CDC	OSPB	CCHE	Project	State Funds	Cumulative
11	21	9	Western State Kelley Hall Renovation	\$3,984,970	\$195,611,554

COLORADO HISTORICAL SOCIETY

Institution: Colorado Historical Society
Project: Ute Indian Museum Gallery Expansion
Type: New project, construction of expanded space to meet program deficiencies
Current Request 07-08: \$1,841,355 CCFE; \$100,000 CFE
Prior Appropriation: \$261,200 CFE; \$234,240 FF
Out year costs: None
Priority: #2

The project will expand and renovate the existing Ute Indian Museum owned by the Colorado Historical Society in Montrose. The site has historical significance as it was originally home to Ute Indian Tribes and later a ranch home for the famous Ute leaders Chief Ouray and his wife Chipeta. A monument honoring Chief Ouray was built in 1926 and by 1947 the Colorado Historical Society owned over eight acres of the sight. After a considerable amount of setbacks due to state budgets, the Colorado Historical Society constructed the Ute Indian Museum on the site which opened its doors on July 16, 1956. The museum interprets the lifeways, leaders and events of the Ute Indians during the 19th Century.

The last major renovation and addition of the facility occurred in 1996 when the facility was expanded from 2,340 to 4,657 square feet. In 2001 a large fund appropriation was awarded by the state, but rescinded due to the state’s budget crisis. At this time, cash

funds were committed for exterior upgrades which are currently underway. These cash funds are reflected in the current project budget documents.

The proposed expansion project will address collection and gallery needs as well as classroom space for growing program needs. The project will add approximately 5,000 gross square feet (gsf) and renovate approximately 1,900 gsf of the existing facility. The completed building will total 9,657 gsf to serve western slope communities.

CDC	OSPB	CCHE	Project	State Funds	Cumulative
28	NP		CHS Ute Indian Museum	\$146,000	\$263,619,789

NOTE: This bill has been prepared for the signature of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.

An Act

SENATE BILL 07-051

BY SENATOR(S) Gordon, Bacon, Boyd, Brophy, Fitz-Gerald, Groff, Isgar, Johnson, Keller, Kopp, McElhany, Mitchell S., Morse, Sandoval, Schultheis, Schwartz, Shaffer, Tapia, Tochtrop, Tupa, Veiga, Ward, Wiens, Williams, Windels, and Spence;
also REPRESENTATIVE(S) Witwer and Levy, Buescher, Carroll M., Carroll T., Fischer, Frangas, Green, Hodge, Kefalas, Labuda, Madden, Marshall, McGihon, Merrifield, Peniston, Romanoff, Solano, Sonnenberg, Summers, and Todd.

CONCERNING A REQUIREMENT FOR INCREASED RESOURCE EFFICIENCY FOR STATE-ASSISTED BUILDINGS.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. 24-30-1301 (13), Colorado Revised Statutes, is amended, and the said 24-30-1301 is further amended BY THE ADDITION OF THE FOLLOWING NEW SUBSECTIONS, to read:

24-30-1301. Definitions. As used in this part 13, unless the context otherwise requires:

(7.5) "HIGH PERFORMANCE STANDARD CERTIFICATION PROGRAM" MEANS A BUILDING RENOVATION, DESIGN, AND CONSTRUCTION STANDARD

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

THAT:

(a) IS QUANTIFIABLE, MEASURABLE, AND VERIFIABLE AS CERTIFIED BY AN INDEPENDENT THIRD PARTY;

(b) REDUCES THE OPERATING COSTS OF STATE-ASSISTED FACILITIES BY REDUCING THE CONSUMPTION OF ENERGY, WATER, AND OTHER RESOURCES;

(c) RESULTS IN THE RECOVERY OF THE INCREASED INITIAL CAPITAL COSTS ATTRIBUTABLE TO COMPLIANCE WITH THE PROGRAM OVER A TIME PERIOD BY REDUCING LONG-TERM ENERGY, MAINTENANCE, AND OPERATING COSTS;

(d) IMPROVES THE INDOOR ENVIRONMENTAL QUALITY OF STATE-ASSISTED FACILITIES FOR A HEALTHIER WORK ENVIRONMENT;

(e) ENCOURAGES THE USE OF PRODUCTS HARVESTED, CREATED, OR MINED WITHIN COLORADO, REGARDLESS OF PRODUCT CERTIFICATION STATUS;

(f) PROTECTS COLORADO'S ENVIRONMENT; AND

(g) COMPLIES WITH THE FEDERAL SECRETARY OF THE INTERIOR'S STANDARDS FOR THE TREATMENT OF HISTORIC PROPERTIES WHEN SUCH WORK WILL AFFECT PROPERTIES FIFTY YEARS OF AGE OR OLDER, UNLESS THE STATE HISTORICAL SOCIETY, DESIGNATED IN SECTION 24-80-201, DETERMINES THAT SUCH PROPERTY IS NOT OF HISTORICAL SIGNIFICANCE, AS THAT TERM IS DEFINED IN SECTION 24-80.1-102 (6).

(13) "State-assisted facility" means a facility constructed, or a major facility constructed or renovated, in whole or in part, with state funds or with funds guaranteed or insured by a state agency; EXCEPT THAT, FOR PURPOSES OF SECTION 24-30-1305 (9):

(a) "STATE-ASSISTED FACILITY" MEANS A FACILITY THAT:

(I) IS SUBSTANTIALLY RENOVATED, DESIGNED, OR CONSTRUCTED WITH STATE FUNDS OR WITH FUNDS GUARANTEED OR INSURED BY A STATE AGENCY AND SUCH FUNDS CONSTITUTE AT LEAST TWENTY-FIVE PERCENT OF

THE PROJECT COST;

(II) CONTAINS FIVE THOUSAND OR MORE GROSS SQUARE FEET;

(III) INCLUDES A HEATING, VENTILATION, OR AIR CONDITIONING SYSTEM; AND

(IV) HAS NOT ENTERED THE DESIGN PHASE PRIOR TO JANUARY 1, 2008.

(b) "STATE -ASSISTED FACILITY" DOES NOT INCLUDE:

(I) A FACILITY SPECIFIED IN SECTION 23-1-106 (9), C.R.S.;

(II) A FACILITY FINANCED BY THE COLORADO HOUSING AND FINANCE AUTHORITY PURSUANT TO PART 7 OF ARTICLE 4 OF TITLE 29, C.R.S., OR THE DIVISION OF HOUSING IN THE DEPARTMENT OF LOCAL AFFAIRS; OR

(III) A FACILITY THE SOURCE OF FUNDING FOR WHICH IS SECTION 39-29-110 (1) (b), C.R.S.

(15) "SUBSTANTIAL RENOVATION" MEANS ANY RENOVATION THE COST OF WHICH EXCEEDS TWENTY-FIVE PERCENT OF THE VALUE OF THE PROPERTY.

SECTION 2. 24-30-1305, Colorado Revised Statutes, is amended BY THE ADDITION OF A NEW SUBSECTION to read:

24-30-1305. Life-cycle cost - application - high performance standards - report. (9) (a) THE OFFICE OF THE STATE ARCHITECT, OR AN ANALOGOUS SUCCESSOR OFFICE IN THE DEPARTMENT, SHALL, IN CONSULTATION WITH THE COLORADO COMMISSION ON HIGHER EDUCATION, ADOPT AND UPDATE FROM TIME TO TIME A HIGH PERFORMANCE STANDARD CERTIFICATION PROGRAM.

(b) A STATE AGENCY OR DEPARTMENT CONTROLLING THE SUBSTANTIAL RENOVATION, DESIGN, OR NEW CONSTRUCTION OF A STATE-ASSISTED FACILITY SHALL, PURSUANT TO THE PROGRAM ADOPTED IN PARAGRAPH (a) OF THIS SUBSECTION (9), PERFORM THE SUBSTANTIAL RENOVATION, DESIGN, OR NEW CONSTRUCTION TO ACHIEVE THE HIGHEST

PERFORMANCE CERTIFICATION ATTAINABLE AS CERTIFIED BY AN INDEPENDENT THIRD PARTY PURSUANT TO THE HIGH PERFORMANCE STANDARD CERTIFICATION PROGRAM. FOR PURPOSES OF THIS PARAGRAPH (b), A CERTIFICATION IS ATTAINABLE IF THE INCREASED INITIAL COSTS OF THE SUBSTANTIAL RENOVATION, DESIGN, OR NEW CONSTRUCTION, INCLUDING THE TIME VALUE OF MONEY, CAN BE RECOUPED FROM DECREASED OPERATIONAL COSTS WITHIN FIFTEEN YEARS.

(c) (I) IF THE STATE AGENCY OR DEPARTMENT ESTIMATES THAT SUCH INCREASED INITIAL COSTS WILL EXCEED FIVE PERCENT OF THE TOTAL COST OF THE SUBSTANTIAL RENOVATION, DESIGN, OR NEW CONSTRUCTION, THE GENERAL ASSEMBLY'S CAPITAL DEVELOPMENT COMMITTEE SHALL SPECIFICALLY EXAMINE SUCH ESTIMATE BEFORE APPROVING ANY APPROPRIATION FOR THE SUBSTANTIAL RENOVATION, DESIGN, OR NEW CONSTRUCTION.

(II) IF A STATE-ASSISTED FACILITY UNDERGOING SUBSTANTIAL RENOVATION CANNOT ACHIEVE HIGH PERFORMANCE DUE TO EITHER THE HISTORICAL NATURE OF THE BUILDING OR BECAUSE THE INCREASED COSTS OF RENOVATING THE STATE-ASSISTED FACILITY CANNOT BE RECOUPED FROM DECREASED OPERATIONAL COSTS WITHIN FIFTEEN YEARS, AN ACCREDITED PROFESSIONAL SHALL ASSERT IN WRITING THAT, AS MUCH AS POSSIBLE, THE SUBSTANTIAL RENOVATION HAS BEEN CONSISTENT WITH THE HIGH PERFORMANCE STANDARD CERTIFICATION PROGRAM.

(III) ANY DESIGN OR NEW CONSTRUCTION OF A FACILITY OF LESS THAN FIVE THOUSAND SQUARE FEET THAT IS, BUT FOR ITS SIZE, OTHERWISE SUBJECT TO THIS SECTION AND MINOR RENOVATION AND CONTROLLED MAINTENANCE OF SUCH FACILITIES AND FACILITIES THAT ARE SUBJECT TO THIS SECTION SHALL BE EXECUTED TO THE HIGH PERFORMANCE STANDARDS ADOPTED IN THE HIGH PERFORMANCE STANDARD CERTIFICATION PROGRAM EVEN IF HIGH PERFORMANCE CERTIFICATION IS NOT SOUGHT AT THAT TIME.

(IV) A STATE-ASSISTED FACILITY MAY BE EXEMPTED FROM COMPLYING WITH THIS SECTION UPON A DETERMINATION BY THE EXECUTIVE DIRECTOR THAT EXTENUATING CIRCUMSTANCES EXIST SUCH AS TO PRECLUDE THE IMPLEMENTATION OF THIS SUBSECTION (9).

(d) THE DEPARTMENT SHALL REPORT ANNUALLY TO THE GENERAL ASSEMBLY'S CAPITAL DEVELOPMENT COMMITTEE REGARDING CONTRACTING

DOCUMENTS, PROJECT GUIDELINES, AND REPORTING AND TRACKING PROCEDURES RELATED TO THE IMPLEMENTATION OF THIS SUBSECTION (9).

SECTION 3. Effective date. (1) This act shall take effect September 1, 2007.

(2) However, if a referendum petition is filed against this act or an item, section, or part of this act during the 90-day period after final adjournment of the general assembly that is allowed for submitting a referendum petition pursuant to article V, section 1 (3) of the state constitution, then the act, item, section, or part, shall not take effect unless approved by the people at a biennial regular general election and shall take

effect on the date specified in subsection (1) or on the date of the official declaration of the vote thereon by proclamation of the governor, whichever is later.

Joan Fitz-Gerald
PRESIDENT OF
THE SENATE

Andrew Romanoff
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Karen Goldman
SECRETARY OF
THE SENATE

Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

APPROVED _____

Bill Ritter, Jr.
GOVERNOR OF THE STATE OF COLORADO


Colorado Legislative Council Staff Fiscal Note
STATE
FISCAL IMPACT

Drafting Number: LLS 07-0337

Date: January 24, 2007

Prime Sponsor(s): Sen. Gordon

Bill Status: Senate Agriculture

Fiscal Analyst: Bill Goosmann (303-866-3561)

TITLE: CONCERNING A REQUIREMENT FOR INCREASED RESOURCE EFFICIENCY FOR STATE-ASSISTED BUILDINGS.

Fiscal Impact Summary	FY 2007-2008	FY 2008-2009
State Revenue	\$0	\$0
State Expenditures	\$0	\$0
FTE Position Change	0.0 FTE	0.0 FTE
Effective Date: Unless a referendum petition is filed, the bill will take effect August 8, 2007, assuming the General Assembly adjourns on May 9, 2007, as scheduled.		
Appropriation Summary for FY 2007-2008: None required.		
Local Government Impact: None		

Summary of Legislation

This bill requires certain state building projects to pursue LEED certification – Leadership in Energy and Environmental Design – with the U.S. Green Building Council if the additional cost of the certification can be recouped in 5 years or less through lower energy, maintenance, and operating costs. State building projects covered by this bill are defined as design, construction, or "substantial renovations" that meet the following criteria:

- (1) projects are 5,000 gross square feet in size or larger;
- (2) projects receive at least 25 percent of their funding from a state agency; and
- (3) projects have not entered a design phase prior to January 1, 2008.

"Substantial renovation" is defined as any renovation that exceeds 25 percent of the value of the property. Controlled maintenance projects and minor renovations are excluded from the bill's requirements. The Department of Personnel and Administration is directed to develop guidelines for state agencies with projects covered by the legislation. The department is also required to report annually to the legislature's Capital Development Committee.

Background

The U.S. Green Building Council is a non-profit coalition of some 7,200 companies and organizations that represent every sector of the building industry. The LEED program evaluates 5 areas of building construction that affect human and environmental health: (1) sustainable site development; (2) water savings; (3) energy efficiency; (4) materials selection; and (5) indoor environmental quality.

State Expenditures

This bill will likely affect state expenditures, but the net impact is unknown. In the near term, initial construction costs may increase, but estimates of those impacts vary. Any added building costs would be paid through the state's capital construction budget process for each state department. In the medium term, the bill's 5-year payback period would result in no net impact to state expenditures from upfront increases in construction costs. In the long term – that is, the 20-30 year design life of a building – continued savings on utilities, water consumption, etc., beyond the 5-year payback period may produce net savings to the state.

Capital construction and operating costs. LEED building features typically increase construction costs between 1-20 percent, sometimes more for major renovation projects. However, facilities designed to the LEED criteria are anticipated to recover those costs over a period of time by reducing long-term energy and maintenance operating costs. Any resulting impact to construction and operating costs for state facilities to be designed and constructed in the future has not been estimated, and is dependent upon the extent to which the guidelines to be developed by the Department of Personnel and Administration affect current facility design criteria. The department will be able to develop guidelines and procedures to administer the program within existing budgetary resources.

Three aspects further complicate predictions of the fiscal impact of this legislation: (1) existing statutes and executive orders that require similar project approaches; (2) estimating the amount of state-assisted construction in subsequent years; and (3) the types of buildings pursuing LEED certification.

Existing state life-cycle analysis and LEED directives. Current law requires state agencies to use "design and construction methods for state facilities...insuring that life-cycle cost analyses and energy conservation practices are employed" (Section 24-30-1304; see also 24-82-601, C.R.S.), and at least two Governor's executive orders encourage energy-saving efforts at state facilities (see D01403, 2003) and encourage state agencies to pursue LEED project components (D00505, 2005). The extent to which these procedures are being followed at current state construction projects will lessen the impact of the LEED certification, but may also make it easier to achieve.

Estimates of state-assisted construction. Difficulties predicting future state building construction activity are illustrated in the table below by the disparity in funds available for capital construction in Colorado over the past several years.

Revenue Available for State Capital Projects, FY 2002-03 to FY 2005-06			
FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
(\$12.8M)	\$33.4M	\$7.8M	\$125.5M

Source: *Capital Development Committee*. Colorado Legislative Council Research Publication No. 558. December 2006.

Influence of building types. Other factors that influence building cost and LEED certification are presented briefly below.

- (1) Buildings common to the Department of Corrections and the Department of Transportation do not fit the usual types of buildings that seek LEED certification (e.g., office buildings). Different sites often require markedly different approaches to LEED certification/available credits, such as orientation and rural-vs.-suburban settings. Climate will also influence the degree of energy savings.
- (2) The cost of pursuing some of the LEED credits varies based on region-specific or project-specific issues, such as the availability of local materials and the availability of recycled construction materials.
- (3) Similarly, the cost of pursuing some of the LEED credits may vary widely based on the building type and building program.
- (4) Local and regional design standards, building codes, and incentives.
- (5) Projects may lack elements available for credit in the LEED certification process, such as roof replacement and site renovation.

Departments Contacted

All Departments

**Appendix C: Colorado Commission on Higher Education
Five-Year Capital Improvements Program 2008-2012
by Governing Board**

Total Prior Appropriations

		<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>
Auraria Higher Education Center						
Science Building Addition/Renovation Campus Priority #1	CCFE	\$85,179,761	\$2,429,100	\$29,887,876	\$33,672,575	\$9,643,508
	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$3,000,000	\$3,000,000	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$88,179,761	\$5,429,100	\$29,887,876	\$33,672,575	\$9,643,508
South Classroom Addition/Renovation Campus Priority #2	CCFE	\$38,893,000	\$0	\$3,771,000	\$13,900,000	\$13,900,000
	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$38,893,000	\$0	\$3,771,000	\$13,900,000	\$13,900,000
General Classroom Building Campus Priority #3	CCFE	\$75,000,000	\$0	\$0	\$11,250,000	\$28,125,000
	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$75,000,000	\$0	\$0	\$11,250,000	\$28,125,000
Arts Building Campus Priority #4	CCFE	\$9,841,555	\$349,943	\$6,777,545	\$2,714,067	\$0
	CFE	\$30,982	\$30,982	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$9,872,537	\$380,925	\$6,777,545	\$2,714,067	\$0
Auraria Higher Education Center Total	CCFE	\$208,914,316	\$2,779,043	\$40,436,421	\$78,411,642	\$51,668,508
	CFE	\$30,982	\$30,982	\$0	\$0	\$0
	CF	\$0	\$3,000,000	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$208,945,298	\$5,810,025	\$40,436,421	\$78,411,642	\$51,668,508
Trustees of Adams State College Plachy Renovation and Addition Campus Priority #1	CCFE	\$5,194,709	\$0	\$5,194,709	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$5,194,709	\$0	\$5,194,709	\$0	\$0

Prior Appropriations

Total

		<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>
IT & Security Plan Update	CCFE	\$2,073,135	\$0	\$0	\$0	\$0
Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$2,073,135	\$0	\$0	\$0	\$0
Richardson Hall Renovation & Addition	CCFE	\$11,006,200	\$0	\$0	\$0	\$0
Campus Priority #3	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$11,006,200	\$0	\$0	\$0	\$0
E.S. Building Program Reallocation and Life Safety Upgrades	CCFE	\$8,000,000	\$8,000,000	\$0	\$0	\$0
Campus Priority #4	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$8,000,000	\$8,000,000	\$0	\$0	\$0
Demo Public Safety, Radio Station, and Casa del Sol 4 Plex to a Parking lot	CCFE	\$0	\$0	\$0	\$0	\$0
Campus Priority #5	CFE	\$281,766	\$0	\$281,766	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$281,766	\$0	\$281,766	\$0	\$0
Music Building Remodel	CCFE	\$4,000,000	\$0	\$0	\$4,000,000	\$0
Campus Priority #6	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$4,000,000	\$0	\$0	\$4,000,000	\$0
Day Care Replacement	CCFE	\$1,250,000	\$0	\$0	\$0	\$1,250,000
Campus Priority #7	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$1,250,000	\$0	\$0	\$0	\$1,250,000
Adams State College Total	CCFE	\$31,524,044	\$8,000,000	\$0	\$4,000,000	\$1,250,000
	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$31,524,044	\$8,000,000	\$0	\$4,000,000	\$1,250,000

Prior

Total Appropriations

FY 07-08

FY 08-09

FY 09-10

FY 10-11

FY 11-12

Colorado Northwest CC						
Technology Infrastructure						
Campus Priority #1	CCFE	\$0	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$0	\$0	\$0	\$0
Rector Building Renovation						
Campus Priority #2	CCFE	\$0	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$0	\$0	\$0	\$0

Colorado Northwest CC Total	CCFE	\$0	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$0	\$0	\$0	\$0

Community College of Aurora						
Maintenance Facility						
Campus Priority #1	CCFE	\$0	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$0	\$0	\$0	\$0

Community College of Aurora Total	CCFE	\$0	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$0	\$0	\$0	\$0

Front Range Community College						
One-Stop Student Service Center/Instructional Facilities						
Renovation - Westminster Campus						
Campus Priority #1	CCFE	\$4,648,976	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$4,648,976	\$0	\$0	\$0	\$0
IP Telephony (phone system replacements) - College Wide						
Campus Priority #2	CCFE	\$1,305,712	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$1,305,712	\$0	\$0	\$0	\$0

Total Prior Appropriations

FY 07-08

FY 08-09

FY 09-10

FY 10-11

FY 11-12

Science Classroom/Student Services Addition/Renovation - Larimer Campus	CCFE	\$0	\$0	\$0	\$0	\$0
Campus Priority #3	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$0	\$0	\$0	\$0
		\$11,735,054	\$11,735,054	\$0	\$0	\$0
Maroon Peak Building Renovation- Larimer campus	CCFE	\$0	\$0	\$0	\$0	\$0
Campus Priority #4	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$0	\$0	\$0	\$0
		\$1,623,886	\$1,623,886	\$0	\$0	\$0
Student Services Addition/Renovation- Larimer Campus	CCFE	\$0	\$0	\$0	\$0	\$0
Campus Priority #3	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$0	\$0	\$0	\$0
		\$3,473,886	\$3,473,886	\$0	\$0	\$0

Front Range Community College Total	CCFE	\$0	\$5,954,688	\$3,473,886	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$0	\$0	\$0	\$0
		\$22,787,514	\$13,358,940	\$3,473,886	\$0	\$0

Lamar Community College

Horse Training Management Facilities Remodel 2008	CCFE	\$178,380	\$1,759,430	\$0	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$0	\$0	\$0	\$0
		\$1,937,810	\$1,759,430	\$0	\$0	\$0
LCC Telephony Project	CCFE	\$0	\$490,355	\$0	\$0	\$0
Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$0	\$0	\$0	\$0
		\$490,355	\$490,355	\$0	\$0	\$0

Lamar Community College Total	CCFE	\$178,380	\$2,249,785	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$0	\$0	\$0	\$0
		\$2,428,165	\$2,249,785	\$0	\$0	\$0

Total Prior Appropriations

Morgan Community College										
Info Tech & Connectivity Campus Wide										
Campus Priority #1										
	CCFE	\$1,690,300	\$244,045	\$1,446,255	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,690,300	\$244,045	\$1,446,255	\$0	\$0	\$0	\$0	\$0	\$0
						\$1,800,000				
Health & Science Programs Expansion Campus Wide										
Campus Priority #2										
	CCFE	\$1,990,000	\$0	\$0	\$190,000	\$1,800,000	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,990,000	\$0	\$0	\$190,000	\$1,800,000	\$0	\$0	\$0	\$0
Cottonwood Hall Expansion/Renovation Campus Wide										
Campus Priority #3										
	CCFE	\$3,538,676	\$0	\$0	\$0	\$0	\$353,860	\$3,184,816	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,538,676	\$0	\$0	\$0	\$0	\$353,860	\$3,184,816	\$0	\$0
Morgan Community College Total	CCFE	\$7,218,976	\$244,045	\$1,446,255	\$190,000	\$1,800,000	\$353,860	\$3,184,816	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$7,218,976	\$244,045	\$1,446,255	\$190,000	\$1,800,000	\$353,860	\$3,184,816	\$0	\$0

Northeastern Junior College										
ES French Renovation										
Campus Priority #2										
	CCFE	\$7,589,538	\$0	\$0	\$914,302	\$6,180,236	\$495,000	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$7,589,538	\$0	\$0	\$914,302	\$6,180,236	\$495,000	\$0	\$0	\$0
Athletic Complex										
Campus Priority #5										
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0
Maintenance Building										
Campus Priority #6										
	CCFE	\$412,000	\$0	\$0	\$412,000	\$0	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$412,000	\$0	\$0	\$412,000	\$0	\$0	\$0	\$0	\$0

Prior Appropriations

Total

		<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>
Beede Hamil Renovation Campus Priority #7	CCFE	\$0	\$0	\$412,000	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$412,000	\$0	\$0	\$0
	\$412,000					
Hays Student Center Campus Priority #8	CCFE	\$0	\$0	\$0	\$2,575,000	\$2,060,000
	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$0	\$0	\$2,575,000	\$2,060,000
	\$4,635,000					
Area Vocational School Renovation Campus Priority #9	CCFE	\$0	\$0	\$0	\$515,000	\$515,000
	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$0	\$0	\$515,000	\$515,000
	\$1,030,000					
Residence Hall Renovation Campus Priority #10	CCFE	\$0	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$1,802,500
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$0	\$0	\$515,000	\$1,802,500
	\$7,210,000					
Child Development Center Renovation Campus Priority #11	CCFE	\$0	\$0	\$0	\$0	\$257,500
	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$0	\$0	\$0	\$257,500
	\$257,500					

Northeastern Junior College Total						
CCFE	\$14,336,038	\$0	\$1,326,302	\$6,592,236	\$3,585,000	\$2,832,500
CFE	\$8,710,000	\$0	\$1,500,000	\$0	\$0	\$1,802,500
CF	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$23,046,038	\$0	\$2,826,302	\$6,592,236	\$3,585,000	\$4,635,000

Otero Junior College						
CCFE	\$498,120	\$0	\$0	\$0	\$0	\$0
CFE	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$498,120	\$0	\$0	\$0	\$0	\$0

Prior

Total

Appropriations

FY 07-08

FY 08-09

FY 09-10

FY 10-11

FY 11-12

OJC Wireless Campus Campus Priority #2	CCFE	\$297,518	\$0	\$297,518	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$297,518	\$0	\$297,518	\$0	\$0	\$0	\$0
Humanities Center Renovation Campus Priority #3	CCFE	\$975,000	\$0	\$0	\$975,000	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$975,000	\$0	\$0	\$975,000	\$0	\$0	\$0
OJC McBride Hall Renovation Campus Priority #4	CCFE	\$1,200,000	\$0	\$0	\$0	\$1,200,000	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,200,000	\$0	\$0	\$0	\$1,200,000	\$0	\$0
Otero Junior College Total	CCFE	\$2,970,638	\$0	\$795,638	\$975,000	\$0	\$1,200,000	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,970,638	\$0	\$795,638	\$975,000	\$0	\$1,200,000	\$0
Pueblo Community College	CCFE	\$2,687,210	\$0	\$2,687,210	\$0	\$0	\$0	\$0
Academic Building - Learning Center Est. completion Jan. 09 Campus Priority #1	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,687,210	\$0	\$2,687,210	\$0	\$0	\$0	\$0
Technology/Facility Improvements Est. completion Jan. 2010 Campus Priority #2	CCFE	\$1,567,690	\$0	\$0	\$1,567,690	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,567,690	\$0	\$0	\$1,567,690	\$0	\$0	\$0
Pueblo Community College Total	CCFE	\$4,254,900	\$0	\$2,687,210	\$1,567,690	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,254,900	\$0	\$2,687,210	\$1,567,690	\$0	\$0	\$0

Total Prior Appropriations

		<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>
Pikes Peak Community College						
Phase II - Breckenridge & Physical Plant - June 2010; Industrial & CCFE						
Campus Priority #1						
	\$11,885,197	\$915,774	\$7,457,994	\$3,511,429	\$0	\$0
		\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0
	\$11,885,197	\$915,774	\$7,457,994	\$3,511,429	\$0	\$0
Aspen Bldg. Science Labs - June 2010; Health Sciences						
Campus Priority #2						
	\$3,802,032	\$0	\$452,136	\$3,349,896	\$0	\$0
		\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0
	\$3,802,032	\$0	\$452,136	\$3,349,896	\$0	\$0
Rampart Range Academic Bldg. - June 2012; Campus Wide						
Campus Priority #3						
	\$10,643,250	\$0	\$0	\$701,319	\$8,038,736	\$1,903,555
		\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0
	\$10,643,250	\$0	\$0	\$701,319	\$8,038,736	\$1,903,555

Pikes Peak Community College Total	\$26,330,479	\$915,774	\$7,910,130	\$7,562,644	\$8,038,736	\$1,903,555
	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0
	\$26,330,479	\$915,774	\$7,910,130	\$7,562,644	\$8,038,736	\$1,903,555

Red Rocks Community College						
Construction and Industry Trades Addition and Remodel						
Campus Priority #1						
	\$36,000,000	\$0	\$5,490,000	\$30,510,000	\$0	\$0
	\$20,000,000	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0
	\$56,000,000	\$0	\$5,490,000	\$30,510,000	\$0	\$0
Jeffco & RRCC Wellness Center						
Campus Priority #2						
	\$2,000,000	\$0	\$0	\$0	\$0	\$0
		\$0	\$2,000,000	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0
	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0

Red Rocks Community College Total	\$36,000,000	\$0	\$5,490,000	\$30,510,000	\$0	\$0
	\$22,000,000	\$0	\$2,000,000	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0
	\$58,000,000	\$0	\$7,490,000	\$30,510,000	\$0	\$0

Total Prior Appropriations

Trinidad State Junior College									
Joint IT Infrastructure Request (with Lamar and Otero)									
Campus Priority #1									
	CCFE	\$767,492	\$0	\$767,492	\$0	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$767,492	\$0	\$767,492	\$0	\$0	\$0	\$0	\$0
Trinidad State Junior College Total									
	CCFE	\$767,492	\$0	\$767,492	\$0	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$767,492	\$0	\$767,492	\$0	\$0	\$0	\$0	\$0

CCCS System Total									
	CCFE	\$136,780,101	\$422,425	\$14,816,842	\$45,154,013	\$54,322,166	\$14,144,144	\$7,920,871	\$1,802,500
	CFE	\$30,710,000	\$0	\$0	\$3,500,000	\$0	\$0	\$0	\$0
	CF	\$3,077,456	\$0	\$0	\$3,077,456	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$170,567,557	\$422,425	\$14,816,842	\$51,731,469	\$54,322,166	\$14,144,144	\$9,723,371	\$1,802,500

Trustees of Colorado School of Mines									
Hall of Justice Demolition and Classroom Improvements - Phase 1 of CCFE									
Campus Priority #1									
	CCFE	\$6,357,842	\$0	\$6,357,842	\$0	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$6,357,842	\$0	\$6,357,842	\$0	\$0	\$0	\$0	\$0
Brown Hall Addition - Phase 1 of 3									
Campus Priority #2									
	CCFE	\$28,235,437	\$0	\$3,414,516	\$19,769,945	\$5,050,976	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$28,235,437	\$0	\$3,414,516	\$19,769,945	\$5,050,976	\$0	\$0	\$0
New Academic Building									
Campus Priority #3									
	CCFE	\$35,000,000	\$0	\$0	\$5,000,000	\$27,000,000	\$3,000,000	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$35,000,000	\$0	\$0	\$5,000,000	\$27,000,000	\$3,000,000	\$0	\$0
Marquez Hall Petroleum Engineering Building - Phase 1 of 1 - Spend CCFE									
Campus Priority #4									
	CCFE	\$40,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$40,000,000	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$40,000,000	\$0	\$40,000,000	\$0	\$0	\$0	\$0	\$0

Total **Prior** **FY 07-08** **FY 08-09** **FY 09-10** **FY 10-11** **FY 11-12**
Appropriations

San Luis Valley Research Center Improvements Campus Priority #3	CCFE	\$1,816,632	\$1,201,026	\$0	\$615,606	\$0	\$0
	CFE	\$136,116	\$136,116	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,952,748	\$1,337,142	\$0	\$615,606	\$0	\$0
Rockwell Hall Minor In Business Addition 1 of 2 Campus Priority #4	CCFE	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$3,803,850	\$3,803,850	\$0	\$0	\$0	\$0
	CF	\$8,000,000	\$8,000,000	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$11,803,850	\$11,803,850	\$0	\$0	\$0	\$0
University Center for the Arts Renovation of OFCHS Campus Priority #6	CCFE	\$699,844	\$699,844	\$0	\$0	\$0	\$0
	CFE	\$11,920,000	\$23,994,430	\$7,000,000	\$0	\$0	\$0
	CF	\$23,994,430	\$4,920,000	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$36,614,274	\$29,614,274	\$7,000,000	\$0	\$0	\$0
Shepardson Building Renovation and Expansion 1 of 3 Campus Priority #8	CCFE	\$8,000,000	\$0	\$3,723,225	\$4,276,775	\$0	\$0
	CFE	\$20,500,000	\$0	\$0	\$0	\$20,500,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$28,500,000	\$0	\$3,723,225	\$4,276,775	\$20,500,000	\$0
New Alumni Center Building Campus Priority #9	CCFE	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$11,062,485	\$0	\$11,062,485	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$11,062,485	\$0	\$11,062,485	\$0	\$0	\$0
Animal Sciences Building Renovation and Expansion Campus Priority #10	CCFE	\$4,200,000	\$0	\$4,200,000	\$0	\$0	\$0
	CFE	\$13,304,563	\$0	\$1,145,527	\$9,986,050	\$2,172,986	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$17,504,563	\$0	\$5,345,527	\$9,986,050	\$2,172,986	\$0
Anatomy/Zoology Building Revitalization Campus Priority #11	CCFE	\$7,303,000	\$0	\$0	\$1,608,000	\$5,695,000	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$7,303,000	\$0	\$0	\$1,608,000	\$5,695,000	\$0

Prior

Total Appropriations

		<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>
Establish Notifier Fire Alarm Network Campus Priority #19	CCFE	\$0	\$0	\$0	\$0	\$0
	CFE	\$402,000	\$402,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$402,000	\$402,000	\$0	\$0	\$0
Industrial Science Laboratory - Multidisciplinary Labs Campus Priority #20	CCFE	\$0	\$0	\$0	\$0	\$0
	CFE	\$1,400,000	\$1,400,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$1,400,000	\$1,400,000	\$0	\$0	\$0
Tracking X-Band Antenna for CIRA at Eastern Colorado Campus Priority #21	CCFE	\$0	\$0	\$0	\$0	\$0
	CFE	\$500,000	\$500,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$500,000	\$500,000	\$0	\$0	\$0
Parmelee Hall Finishes, Furnishings and Equipment Campus Priority #22	CCFE	\$0	\$0	\$0	\$0	\$0
	CFE	\$990,000	\$990,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$990,000	\$990,000	\$0	\$0	\$0
Johnson Hall Theatre Renovation Campus Priority #23	CCFE	\$0	\$0	\$0	\$0	\$0
	CFE	\$1,400,000	\$0	\$1,140,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$1,400,000	\$0	\$1,140,000	\$0	\$0
Hartshorn Health Center Additions & Renovations Campus Priority #24	CCFE	\$0	\$0	\$0	\$0	\$0
	CFE	\$20,000,000	\$0	\$20,000,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$20,000,000	\$0	\$20,000,000	\$0	\$0
Painter Center Addition and Remodel Campus Priority #25	CCFE	\$0	\$0	\$0	\$0	\$0
	CFE	\$4,000,000	\$4,000,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$4,000,000	\$4,000,000	\$0	\$0	\$0

Prior Appropriations

Total

		<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>
Physiology Revitalization Campus Priority #47	CCFE	\$0	\$800,000	\$1,300,000	\$6,000,000	\$0
	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$800,000	\$1,300,000	\$6,000,000	\$0
Student Recreation Center Second Addition Campus Priority #48	CCFE	\$0	\$0	\$0	\$0	\$0
	CFE	\$0	\$17,000,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$17,000,000	\$0	\$0	\$0
Chemistry - B&C Wing Renovation Campus Priority #49	CCFE	\$0	\$0	\$5,000,000	\$0	\$0
	CFE	\$0	\$0	\$5,000,000	\$5,000,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$0	\$10,000,000	\$5,000,000	\$0
Guggenheim Hall Building Revitalization Campus Priority #50	CCFE	\$0	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$0	\$0	\$0	\$0
Purchase 555 South Howes Street Campus Priority #51	CCFE	\$0	\$0	\$0	\$0	\$0
	CFE	\$0	\$4,000,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$4,000,000	\$0	\$0	\$0
Biomass Steam Generator Foothills Campus Campus Priority #52	CCFE	\$0	\$0	\$0	\$0	\$0
	CFE	\$0	\$1,231,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$1,231,000	\$0	\$0	\$0

Colorado State University Total							
	CCFE	\$79,860,524	\$5,400,870	\$29,343,966	\$22,006,289	\$17,109,400	\$6,000,000
	CFE	\$364,477,538	\$24,525,546	\$30,242,862	\$104,676,452	\$174,827,108	\$39,020,000
	CF	\$31,994,430	\$4,920,000	\$8,000,000	\$0	\$0	\$0
	FF	\$39,586,500	\$0	\$0	\$0	\$14,586,500	\$15,000,000
	TF	\$515,918,992	\$34,846,416	\$67,586,828	\$126,682,741	\$206,523,008	\$60,020,000
							\$20,000,000

Total Prior Appropriations

FY 07-08

FY 08-09

FY 09-10

FY 10-11

FY 11-12

Colorado State University-Pueblo

H.P.E.R. Building Remodel - December 2007
Campus Priority #1

CCFE	\$11,214,498	\$10,326,598	\$887,900	\$0	\$0	\$0	\$0
CFE	\$1,500,352	\$1,500,352	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$12,714,850	\$11,826,950	\$887,900	\$0	\$0	\$0	\$0

Student Recreation Center - June 2010
Campus Priority #2

CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CFE	\$12,000,000	\$1,500,000	\$9,500,000	\$1,000,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$12,000,000	\$1,500,000	\$9,500,000	\$1,000,000	\$0	\$0	\$0

OUC Renovation/Addition June 2011
Campus Priority #3

CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CFE	\$14,000,000	\$0	\$1,800,000	\$10,000,000	\$2,200,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$14,000,000	\$0	\$1,800,000	\$10,000,000	\$2,200,000	\$0	\$0

Library/Library Wing Renovation/Addition December 2012

CCFE	\$16,000,000	\$0	\$0	\$2,000,000	\$12,000,000	\$2,000,000	\$0
CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$16,000,000	\$0	\$0	\$2,000,000	\$12,000,000	\$2,000,000	\$0

Additional Campus Housing
Campus Priority #5

CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CFE	\$20,000,000	\$0	\$0	\$0	\$1,500,000	\$18,500,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$20,000,000	\$0	\$0	\$0	\$1,500,000	\$18,500,000	\$0

Technology Building Renovation - June 2013
Campus Priority #6

CCFE	\$12,000,000	\$0	\$0	\$0	\$1,500,000	\$9,000,000	\$0
CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$12,000,000	\$0	\$0	\$0	\$1,500,000	\$9,000,000	\$0

Prior Appropriations

Total

		<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>
Gymnasium Renovation/Expansion - North Campus Priority #5	CCFE	\$0	\$0	\$6,133,401	\$706,324	\$0
	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$0	\$6,133,401	\$706,324	\$0
	Total	\$6,839,725	\$0	\$0	\$6,133,401	\$706,324
Repair/Replace College Union Building Campus Priority #6	CCFE	\$0	\$0	\$0	\$0	\$0
	CFE	\$16,330,000	\$0	\$2,041,250	\$13,268,125	\$1,020,625
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$16,330,000	\$0	\$2,041,250	\$13,268,125	\$1,020,625
	Total	\$32,660,000	\$0	\$2,041,250	\$13,268,125	\$1,020,625
Environmental Center Building Campus Priority #7	CCFE	\$0	\$0	\$0	\$0	\$0
	CFE	\$4,125,000	\$0	\$568,750	\$3,436,250	\$120,000
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$4,125,000	\$0	\$568,750	\$3,436,250	\$120,000
	Total	\$8,250,000	\$0	\$568,750	\$3,436,250	\$120,000
Residence Hall Replacement Campus Priority #8	CCFE	\$11,040,000	\$0	\$1,380,000	\$8,970,000	\$690,000
	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$11,040,000	\$0	\$1,380,000	\$8,970,000	\$690,000
	Total	\$22,080,000	\$0	\$1,380,000	\$8,970,000	\$690,000

Fort Lewis College Total	CCFE	\$60,623,453	\$8851,668	\$12,235,286	\$16,336,802	\$16,253,973	\$12,173,724	\$2,772,000
	CFE	\$20,455,000	\$0	\$0	\$0	\$2,610,000	\$16,704,375	\$1,140,625
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$81,078,453	\$8851,668	\$12,235,286	\$16,336,802	\$18,863,973	\$28,878,099	\$3,912,625

Trustees of Mesa State College

Saunders Multi-Use Facility Campus Priority #1	CCFE	\$19,103,451	\$0	\$19,103,451	\$0	\$0	\$0	\$0
	CFE	\$17,443,358	\$7,805,196	\$9,638,162	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$36,546,809	\$7,805,196	\$28,741,613	\$0	\$0	\$0	\$0
	Total	\$53,093,668	\$7,805,196	\$47,483,226	\$0	\$0	\$0	\$0
W.W. Campbell College Center Campus Priority #2	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$0	\$1,000,000	\$24,720,290	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$25,720,290	\$1,000,000	\$24,720,290	\$0	\$0	\$0	\$0
	Total	\$25,720,290	\$1,000,000	\$49,440,580	\$0	\$0	\$0	\$0

Total Prior Appropriations

		FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
Event Center Campus Priority #4	CCFE	\$0	\$0	\$0	\$0	\$0
	CFE	\$39,847,500	\$0	\$37,847,500	\$0	\$0
	CF	\$0	\$2,000,000	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$39,847,500	\$2,000,000	\$37,847,500	\$0	\$0
Business Building Campus Priority #5	CCFE	\$14,805,501	\$7,805,501	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$14,805,501	\$7,805,501	\$0	\$0	\$0
Mesa State College Total	CCFE	\$33,908,952	\$7,000,000	\$26,908,952	\$0	\$0
	CFE	\$57,290,858	\$8,805,196	\$34,358,452	\$37,847,500	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$91,199,810	\$15,805,196	\$61,267,404	\$37,847,500	\$0

**Board of Regents University of Colorado
University of Colorado-Boulder**

Visual Arts Complex System Priority #1	CCFE	\$17,517,657	\$2,236,422	\$9,168,742	\$6,112,494	\$0
	CFE	\$38,631,796	\$4,931,994	\$20,219,881	\$13,479,921	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$56,149,453	\$7,168,416	\$29,388,623	\$19,592,415	\$0
Ekeley Renovation System Priority #3	CCFE	\$13,371,072	\$0	\$2,567,767	\$10,803,305	\$0
	CFE	\$1,485,678	\$0	\$285,308	\$1,200,370	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$14,856,750	\$0	\$2,853,075	\$12,003,675	\$0
Ketchum Arts & Sciences Capital Renewal System Priority #4	CCFE	\$8,875,077	\$0	\$991,016	\$7,884,062	\$0
	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$8,875,077	\$0	\$991,016	\$7,884,062	\$0
Systems Biotechnology Building System Priority #6	CCFE	\$22,370,867	\$0	\$2,409,140	\$18,486,991	\$0
	CFE	\$90,284,133	\$0	\$9,636,630	\$73,948,510	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$112,855,000	\$0	\$12,045,770	\$92,435,501	\$0

Prior Appropriations

Total

		<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>
Hellems Arts & Sciences Capital Renewal No Priority Assigned	CCFE	\$0	\$1,512,383	\$13,755,529	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$1,512,383	\$13,755,529	\$0	\$0
		<i>\$15,267,912</i>				
Norlin Library Renovation, Phase 1 No Priority Assigned	CCFE	\$0	\$0	\$0	\$0	\$0
	CFE	\$5,101,051	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$5,101,051	\$0	\$0	\$0	\$0
		<i>\$5,101,051</i>				
Guggenheim Capital Renewal No Priority Assigned	CCFE	\$0	\$0	\$336,595	\$3,627,867	\$0
	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$3,964,463	\$0	\$336,595	\$3,627,867	\$0
		<i>\$3,964,463</i>				
Christol Chemistry Renovation No Priority Assigned	CCFE	\$0	\$0	\$0	\$0	\$12,000,000
	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$12,000,000	\$0	\$0	\$0	\$0
		<i>\$12,000,000</i>				
Academic Project Subtotal	CCFE	\$93,567,048	\$2,236,422	\$15,136,665	\$44,799,235	\$15,766,860
	CFE	\$135,502,658	\$4,931,994	\$35,242,870	\$88,628,801	\$6,698,993
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$229,069,706	\$7,168,416	\$50,379,535	\$133,428,036	\$22,465,853
		<i>\$229,069,706</i>				
Behavior Sciences Building No Priority Assigned	CCFE	\$0	\$0	\$0	\$0	\$0
	CFE	\$17,300,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$17,300,000	\$0	\$0	\$0	\$0
		<i>\$17,300,000</i>				
Environmental Building No Priority Assigned	CCFE	\$0	\$0	\$0	\$0	\$0
	CFE	\$29,330,000	\$0	\$0	\$0	\$29,330,000
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$14,670,000	\$0	\$0	\$0	\$14,670,000
	TF	\$44,000,000	\$0	\$0	\$0	\$44,000,000
		<i>\$44,000,000</i>				

Prior

FY 07-08 FY 08-09 FY 09-10 FY 10-11 FY 11-12

Total Appropriations

Data Center No Priority Assigned	CCFE CFE CF FF TF	\$0 \$60,000,000 \$0 \$0 \$60,000,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
Research Project Subtotal	CCFE CFE CF FF TF	\$0 \$106,630,000 \$0 \$14,670,000 \$121,300,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$17,300,000 \$0 \$14,670,000 \$44,000,000	\$0 \$0 \$0 \$0 \$0
Athletics Practice Air-Supported Structure No Priority Assigned	CCFE CFE CF FF TF	\$0 \$2,637,041 \$0 \$0 \$2,637,041	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
UMC Food Service Renovation No Priority Assigned	CCFE CFE CF FF TF	\$0 \$13,791,700 \$0 \$0 \$13,791,700	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$13,791,700 \$0 \$0 \$13,791,700	\$0 \$0 \$0 \$0 \$0
Kittridge Dining Center, Bakery & Commissary No Priority Assigned	CCFE CFE CF FF TF	\$0 \$25,000,000 \$0 \$0 \$25,000,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
Kittridge Complex-Andrews Hall Renovation No Priority Assigned	CCFE CFE CF FF TF	\$0 \$13,835,611 \$0 \$0 \$13,835,611	\$0 \$0 \$0 \$0 \$0	\$0 \$13,835,611 \$0 \$0 \$13,835,611	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
Kittridge Complex-Buckingham Hall Renovation Building Renewal No Priority Assigned	CCFE CFE CF FF TF	\$0 \$13,890,338 \$0 \$0 \$13,890,338	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$13,890,338 \$0 \$0 \$13,890,338	\$0 \$0 \$0 \$0 \$0

Total **Prior Appropriations** **FY 07-08** **FY 08-09** **FY 09-10** **FY 10-11** **FY 11-12**

Kittredge Complex-Smith Hall Renovation Building Renewal							
No Priority Assigned	CCFE	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$13,587,129	\$0	\$0	\$13,587,129	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$13,587,129	\$0	\$0	\$13,587,129	\$0	\$0
Kittredge Complex-Kittredge West Renovation Building Renewal							
No Priority Assigned	CCFE	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$17,876,199	\$0	\$0	\$0	\$17,876,199	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$17,876,199	\$0	\$0	\$0	\$17,876,199	\$0
Utility Generation	CCFE	\$20,767,500	\$0	\$0	\$20,767,500	\$0	\$0
No Priority Assigned	CFE	\$20,767,500	\$0	\$0	\$20,767,500	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$41,535,000	\$0	\$41,535,000	\$0	\$0	\$0

Campus Support & Auxiliary Projects Subtotal							
	CCFE	\$20,767,500	\$0	\$20,767,500	\$0	\$0	\$0
	CFE	\$121,385,518	\$27,637,041	\$13,835,611	\$13,587,129	\$17,876,199	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$142,153,018	\$27,637,041	\$13,835,611	\$13,587,129	\$17,876,199	\$0

University of Colorado-Boulder Total							
	CCFE	\$114,334,548	\$2,236,422	\$15,136,665	\$36,534,360	\$3,627,867	\$12,000,000
	CFE	\$363,518,176	\$4,931,994	\$122,879,911	\$102,464,412	\$42,917,129	\$17,876,199
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$14,670,000	\$0	\$0	\$0	\$14,670,000	\$0
	TF	\$492,522,724	\$7,168,416	\$138,016,576	\$147,263,647	\$61,214,996	\$29,876,199

University of Colorado-Colorado Springs							
Science/Engineering Building Phase 1	CCFE	\$21,169,322	\$3,169,322	\$11,000,000	\$7,000,000	\$0	\$0
System Priority #2	CFE	\$32,000,000	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$53,169,322	\$35,169,322	\$11,000,000	\$7,000,000	\$0	\$0

Science/Engineering Building Phase 2							
System Priority #2	CCFE	\$34,700,000	\$0	\$0	\$9,700,000	\$25,000,000	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$34,700,000	\$0	\$0	\$9,700,000	\$25,000,000	\$0

Renovation of Existing Science Building							
System Priority #5	CCFE	\$16,500,000	\$0	\$1,500,000	\$5,000,000	\$5,000,000	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$16,500,000	\$0	\$1,500,000	\$5,000,000	\$5,000,000	\$0

Total Prior Appropriations

FY 07-08 FY 08-09 FY 09-10 FY 10-11 FY 11-12

Science/Engineering Building Phase 3 Renovation of Existing Engineering Building No Priority Assigned	CCFE	\$14,000,000	\$0	\$0	\$0	\$9,000,000	\$5,000,000
	CFE	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$14,000,000	\$0	\$0	\$0	\$9,000,000	\$5,000,000
Academic Project Subtotal	CCFE	\$86,369,322	\$3,169,322	\$12,500,000	\$12,000,000	\$14,700,000	\$39,000,000
	CFE	\$32,000,000	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$118,369,322	\$3,169,322	\$12,500,000	\$12,000,000	\$14,700,000	\$39,000,000
Research Cornerstone Building No Priority Assigned	CCFE	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$25,000,000	\$0	\$0	\$25,000,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$25,000,000	\$0	\$0	\$25,000,000	\$0	\$0
Research Project Subtotal	CCFE	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$25,000,000	\$0	\$0	\$25,000,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$25,000,000	\$0	\$0	\$25,000,000	\$0	\$0
Student Housing (Dormitories) No Priority Assigned	CCFE	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$11,000,000	\$0	\$11,000,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$11,000,000	\$0	\$11,000,000	\$0	\$0	\$0
Campus Parking No Priority Assigned	CCFE	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$7,600,000	\$0	\$7,600,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$7,600,000	\$0	\$7,600,000	\$0	\$0	\$0
Student Housing Apartments No Priority Assigned	CCFE	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$25,000,000	\$0	\$0	\$0	\$25,000,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$25,000,000	\$0	\$0	\$0	\$25,000,000	\$0

Prior Appropriations

Total **FY 07-08** **FY 08-09** **FY 09-10** **FY 10-11** **FY 11-12**

Athletic Field House											
No Priority Assigned	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$15,000,000	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,000,000	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NGB Office Building	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$20,500,000	\$0	\$20,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$20,500,000	\$0	\$20,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Support & Auxiliary Projects Subtotal	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$79,100,000	\$18,600,000	\$35,500,000	\$0	\$25,000,000	\$0	\$25,000,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$79,100,000	\$18,600,000	\$35,500,000	\$0	\$25,000,000	\$0	\$25,000,000	\$0	\$0	\$0

University of Colorado-Colorado Springs Total	CCFE	\$86,369,322	\$3,169,322	\$12,000,000	\$14,700,000	\$39,000,000	\$5,000,000
	CFE	\$136,100,000	\$32,000,000	\$60,500,000	\$0	\$25,000,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$222,469,322	\$35,169,322	\$72,500,000	\$14,700,000	\$64,000,000	\$5,000,000

University of Colorado at Denver & Health Sciences Center

COP Payments	CCFE	\$33,290,365	\$5,990,687	\$5,142,688	\$5,142,063	\$5,143,213	\$5,144,713
No Priority Assigned	CFE	\$52,357,014	\$13,401,989	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$85,647,379	\$20,128,992	\$13,142,688	\$13,142,063	\$13,143,213	\$13,144,713
Campus Union	CCFE	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$25,102,075	\$0	\$0	\$0	\$25,102,075	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$25,102,075	\$0	\$0	\$0	\$25,102,075	\$0
Fitzsimons Red Cross Building Renovation	CCFE	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$2,991,221	\$0	\$0	\$2,991,221	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,991,221	\$0	\$0	\$2,991,221	\$0	\$0

Prior Appropriations

Total

	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
Infrastructure Phase 10B No Priority Assigned	\$0	\$0	\$0	\$0	\$0
	\$5,349,033	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
	\$5,349,033	\$0	\$0	\$0	\$0
I-225/Colfax Interchange No Priority Assigned	\$0	\$0	\$0	\$0	\$0
	\$1,277,486	\$1,277,486	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
	\$1,277,486	\$1,277,486	\$0	\$0	\$0
9th Avenue Remediation No Priority Assigned	\$0	\$0	\$0	\$0	\$0
	\$17,100,000	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
	\$17,100,000	\$0	\$0	\$0	\$0

	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
Campus Support & Auxiliary Projects Subtotal	\$33,290,365	\$5,142,688	\$5,142,663	\$5,143,213	\$5,144,713
CCFE	\$6,727,003	\$5,142,688	\$5,142,663	\$5,143,213	\$5,144,713
CFE	\$104,376,829	\$9,277,486	\$10,991,221	\$33,102,075	\$8,000,000
CF	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0
TF	\$137,667,194	\$14,420,174	\$16,133,284	\$38,245,288	\$13,144,713

	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
UCDHSC Total	\$33,290,365	\$5,142,688	\$5,142,663	\$5,143,213	\$5,144,713
CCFE	\$6,727,003	\$5,142,688	\$5,142,663	\$5,143,213	\$5,144,713
CFE	\$104,376,829	\$9,277,486	\$10,991,221	\$33,102,075	\$8,000,000
CF	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0
TF	\$137,667,194	\$14,420,174	\$16,133,284	\$38,245,288	\$13,144,713

	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
CU SYSTEM TOTAL	\$233,994,235	\$61,941,923	\$56,376,423	\$47,771,080	\$22,144,713
CCFE	\$12,132,747	\$61,941,923	\$56,376,423	\$47,771,080	\$22,144,713
CFE	\$50,333,983	\$172,241,898	\$83,439,752	\$101,019,204	\$25,876,199
CF	\$0	\$0	\$0	\$0	\$0
FF	\$14,670,000	\$0	\$0	\$14,670,000	\$0
TF	\$852,659,240	\$234,183,821	\$139,816,175	\$163,460,284	\$48,020,912

	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
Trustees of University of Northern Colorado					
Michener Library Lower Level	\$9,402,358	\$0	\$0	\$0	\$0
Campus Priority #1	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
	\$9,402,358	\$0	\$0	\$0	\$0

Prior

Total Appropriations

		<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>
Bishop Lehr Demolition 8/08 Campus Priority #2	CCFE	\$1,161,875	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$1,161,875	\$0	\$0	\$0	\$0
Butler Hancock Interiors Renovation 08/10 Campus Priority #3	CCFE	\$13,112,238	\$13,112,238	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$13,112,238	\$13,112,238	\$0	\$0	\$0
Crabbe Hall Renovation 08/10 Campus Priority #4	CCFE	\$5,842,730	\$5,842,730	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$5,842,730	\$5,842,730	\$0	\$0	\$0
University of Northern Colorado Total	CCFE	\$29,519,201	\$18,954,968	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$29,519,201	\$18,954,968	\$0	\$0	\$0

Trustees of Western State College

Kelley Hall Renovation Campus Priority #1	CCFE	\$3,334,103	\$3,984,970	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$3,334,103	\$3,984,970	\$0	\$0	\$0
Taylor Hall Renovation Campus Priority #2	CCFE	\$19,309,263	\$14,614,638	\$893,750	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$19,309,263	\$14,614,638	\$893,750	\$0	\$0
Quigley Hall Renovation Campus Priority #3	CCFE	\$10,656,931	\$2,029,892	\$8,627,039	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
	TF	\$10,656,931	\$2,029,892	\$8,627,039	\$0	\$0

Appendix D: Higher Education 5-year Controlled Maintenance Requests

Agency Name	Project Title	Request
Adams State College	Upgrade Campus Water Distribution System, Ph 2 of 3	\$ 953,016
Adams State College	Replace Parking Lots, Ph 1 of 3	\$ 1,021,316
Adams State College	Upgrade Campus Water Distribution System, Ph 3 of 3	\$ 919,509
Adams State College	Replace Parking Lots, Ph 2 of 3	\$ 993,439
Adams State College	Replace Parking Lots, Ph 3 of 3	\$ 996,187
Adams State College	ES Life Safety, Ph 1 of 2	\$ 588,000
Adams State College	ES Life Safety, Ph 2 of 2	\$ 1,260,000
Adams State College	Facilities Services Switchgear Replacement, Ph 1 of 1	\$ 113,586
Adams State College	Leon/Richardson Seating, Ph 1 of 1	\$ 410,296
Adams State College	Music, HVAC System Upgrades, Ph 1 of 1	\$ 178,200
Adams State College	Plachy Abatement, Ph 1 of 1	\$ 56,000
Adams State College	President's Residence Electrical Upgrades, Ph 1 of 1	\$ 123,900
Adams State College	Replace/Repair Plachy Pool Piping, Ceramic and Ceiling Tile, Ph 1 of 1	\$ 194,131
Adams State College	Roof Replacement, Various Buildings, Ph 2 of 3	\$ 653,933
Adams State College	Roof Replacement, Various Buildings, Ph 3 of 3	\$ 110,925
Total ASC 5-year requests		\$ 8,572,438
Arapahoe Community College	Service Drive Replacement, Main Bldg, Ph 1 of 1	\$ 211,797
Arapahoe Community College	Irrigation System Replacement, Grounds, Ph 1 of 1	\$ 135,467
Arapahoe Community College	Asbestos Removal/Carpet Replacement, North Bldg, Ph 1 of 1	\$ 387,068
Arapahoe Community College	Automotive Floor Repair, Annex Bldg, Ph 1 of 1	\$ 104,927
Arapahoe Community College	Boiler and Low Pressure Steam Supply/Return Lines Replacement, Main Bldg, Ph 1 of 1	\$ 705,580
Arapahoe Community College	Drain and Steam Line Replacement in Kitchen, Main Bldg, Ph 1 of 1	\$ 162,760
Arapahoe Community College	Frame Repair and Glass Replacement, Art and Design Center, Ph 1 of 1	\$ 26,950
Arapahoe Community College	Gasoline Tank Removal/Waste Oil Tank Retrofit, Ph 1 of 1	\$ 64,689
Arapahoe Community College	Glass Walkway Replacement, Ph 1 of 1	\$ 98,179
Arapahoe Community College	Gym/Fitness Center Repairs, Annex Bldg, Ph 1 of 1	\$ 208,635
Arapahoe Community College	HVAC Replacement for Rooms M1010 - M1031, Main Bldg, Ph 1 of 1	\$ 206,372
Arapahoe Community College	Pool Filter Tank and Pump Replacement, Annex Bldg, Ph 1 of 1	\$ 108,475
Arapahoe Community College	Replace Energy Management Control System, All Buildings, Ph 1 of 1	\$ 534,000
Arapahoe Community College	Replace HVAC Equipment, Art and Design Center, Ph 1 of 1	\$ 529,815
Arapahoe Community College	Restroom Partition Replacement, Main Bldg, Ph 1 of 1	\$ 70,950
Arapahoe Community College	Roof and Floor Drain Replacement, South Building, Ph 1 of 2	\$ 141,941
Arapahoe Community College	Roof and Floor Drain Replacement, South Building, Ph 2 of 2	\$ 197,181
Arapahoe Community College	Sandblast and Paint HVAC Units and Cinder Block Wall, Main and Annex Buildings, Ph1 of 1	\$ 158,811
Arapahoe Community College	Structural/Exterior Concrete Repair Main Bldg, Ph 1 of 1	\$ 439,602
Arapahoe Community College	West Bus Duct Replacement, Main Bldg, Ph 1 of 1	\$ 170,762
Arapahoe Community College	Window Blind Replacement, Annex Bldg, Ph 1 of 1	\$ 70,590
Total ACC 5-year Requests		\$ 4,734,551
Auraria Higher Education Center	Repair/Replace Paving/Curbs at Pedestrian Mall and Courtyards, Ph 1 of 4	\$ 600,000
Auraria Higher Education Center	Repair/Replace Paving/Curbs at Pedestrian Mall and Courtyards, Ph 2 of 4	\$ 515,000
Auraria Higher Education Center	Repair/Replace Paving/Curbs at Pedestrian Mall and Courtyards, Ph 3 of 4	\$ 530,450
Auraria Higher Education Center	Replace Streetscape with Pedestrian Walkways at 10th Street Mall, Ph 1 of 2	\$ 100,000
Auraria Higher Education Center	Repair/Replace Paving/Curbs at Pedestrian Mall and Courtyards, Ph 4 of 4	\$ 546,364
Auraria Higher Education Center	Replace Streetscape with Pedestrian Walkways at 10th Street Mall, Ph 2 of 2	\$ 950,000
Auraria Higher Education Center	Campus Emergency Generator Replacements and Repairs, Ph 1 of 1	\$ 451,855
Auraria Higher Education Center	Campus Evaporative Cooling System Repairs, Ph 1 of 1	\$ 304,500
Auraria Higher Education Center	Campus Roofing, Catwalk, Access Ladder Repairs and Replacement, Ph 1 of 1	\$ 210,777
Auraria Higher Education Center	HPER Building Various System Replacement and Repairs, Ph 1 of 1	\$ 1,155,398
Auraria Higher Education Center	Life Cycle Replacement/Repair Campus System Components, Ph 1 of 4	\$ 400,000
Auraria Higher Education Center	Life Cycle Replacement/Repair Campus System Components, Ph 2 of 4	\$ 515,000
Auraria Higher Education Center	Life Cycle Replacement/Repair Campus System Components, Ph 3 of 4	\$ 530,450
Auraria Higher Education Center	Life Cycle Replacement/Repair Campus System Components, Ph 4 of 4	\$ 546,364
Auraria Higher Education Center	Repair Building Exteriors Campus, Ph 1 of 4	\$ 1,250,000
Auraria Higher Education Center	Repair Building Exteriors Campus, Ph 2 of 4	\$ 978,500
Auraria Higher Education Center	Repair Building Exteriors Campus, Ph 3 of 4	\$ 1,007,855
Auraria Higher Education Center	Repair Building Exteriors Campus, Ph 4 of 4	\$ 1,038,091
Auraria Higher Education Center	Repair/Replace Elevator Systems, Campus, Ph 1 of 1	\$ 1,284,113
Auraria Higher Education Center	Repair/Replace Mechanical Systems, South Classroom, Ph 1 of 3	\$ 1,025,000
Auraria Higher Education Center	Repair/Replace Mechanical Systems, South Classroom, Ph 2 of 3	\$ 978,500
Auraria Higher Education Center	Repair/Replace Mechanical Systems, South Classroom, Ph 3 of 3	\$ 625,000
Auraria Higher Education Center	Replace Classroom Fixed Seating, Ph 1 of 1	\$ 525,000
Auraria Higher Education Center	Replace Floor Coverings Campus, Ph 1 of 1	\$ 501,576
Auraria Higher Education Center	Replace Swimming Pool Liner, Deck, and Mechanical Repairs, Ph 1 of 1	\$ 1,289,059
Auraria Higher Education Center	Restore Ninth Street Historic Park Houses and St. Cajetan's Center Exteriors/Partial Roof, Ph 1 of 2	\$ 300,000
Auraria Higher Education Center	Restore Ninth Street Historic Park Houses and St. Cajetan's Center Exteriors/Partial Roof, Ph 2 of 2	\$ 406,000
Total AHEC 5-year requests		\$ 18,564,852
Colorado Community College System at Lowry	Replace Chiller, VAV Boxes and Controls, Building 859, Ph 1 of 1	\$ 437,052
Colorado Community College System at Lowry	Resurface Parking Lots at Buildings 840, 849, 863, 967, Ph 1 of 1	\$ 525,000

Appendix D: Higher Education 5-year Controlled Maintenance Requests

Colorado Community College System at Lowry	Resurface School Track and Courts, Ph 1 of 1	\$ 275,000
Colorado Community College System at Lowry	H Buildings Demolition, Ph 1 of 1	\$ 494,000
Colorado Community College System at Lowry	HVAC Upgrades, Building # 967, Ph 1 of 1	\$ 331,372
Colorado Community College System at Lowry	HVAC/Controls Upgrades, Building # 965, Ph 1 of 1	\$ 576,090
Colorado Community College System at Lowry	Install New Boiler, Building 840, Ph 1 of 1	\$ 50,000
Colorado Community College System at Lowry	Install New Boilers, A/C AHUs, Building 999, Ph 1 of 1	\$ 330,000
Colorado Community College System at Lowry	Re-Key All Campus Buildings Exterior Doors, Ph 1 of 1	\$ 120,000
Colorado Community College System at Lowry	Repair/Replace HVAC System, Building 697, Ph 1 of 1	\$ 254,947
Colorado Community College System at Lowry	Replace Boiler/Air Handler/Upgrade Controls, Building 753, Ph 1 of 1	\$ 210,000
Colorado Community College System at Lowry	Replace Compressor on McQuay Chiller, Building 959, Ph 1 of 1	\$ 40,000
Colorado Community College System at Lowry	Replace Irrigation Components and Repair Landscape, Ph 1 of 1	\$ 200,000
Colorado Community College System at Lowry	Replace Roof Building 697, Ph 1 of 1	\$ 176,000
Colorado Community College System at Lowry	Upgrade DDC/HVAC/Boiler, Bldg 905, Ph 1 of 1	\$ 450,000
Colorado Community College System at Lowry	Upgrade Mechanical System Components, Replace Roof, Building 758, Ph 1 of 1	\$ 644,383
Total CCCS 5-year requests		\$ 5,113,844
Colorado Historical Society	Georgetown Loop Railroad Environmental Upgrade, Ph 1 of 1	\$ 395,000
Colorado Historical Society	Fort Garland Geothermal Heating Upgrades, Ph 1 of 1	\$ 425,000
Colorado Historical Society	Lebanon Mine Safety and Site Accessibility Upgrades, Ph 1 of 1	\$ 350,000
Colorado Historical Society	Silver Plume Depot and Rail Yard, Site Upgrades and Repairs, Ph 1 of 1	\$ 375,200
Colorado Historical Society	Georgetown Loop Railroad Right of Way Repairs, Ph 1 of 1	\$ 207,000
Colorado Historical Society	Byers-Evans House Upgrade, Ph 1 of 1	\$ 256,900
Colorado Historical Society	Fort Garland Structural Repairs, Ph 1 of 1	\$ 289,700
Colorado Historical Society	Georgetown Loop Bridge Repair and Painting, Ph 1 of 1	\$ 500,000
Colorado Historical Society	Georgetown Mining and Railroad Park, High Bridge Painting, Ph 1 of 1	\$ 240,000
Colorado Historical Society	Grant Humphreys Mansion Exterior Repairs, Ph 1 of 1	\$ 320,000
Colorado Historical Society	Grant Humphreys Mansion Facilities Improvements, Ph 1 of 1	\$ 301,000
Colorado Historical Society	Museum Support Center Improvements, Ph 1 of 1	\$ 320,000
Colorado Historical Society	Pearce McAllister Cottage, Ph 1 of 1	\$ 320,000
Colorado Historical Society	Pearce McAllister Systems Repairs, Ph 1 of 1	\$ 389,000
Colorado Historical Society	Regional Museum Roof Replacement, Ph 1 of 1	\$ 350,000
Colorado Historical Society	Regional Museum Security Upgrade, Ph 1 of 3	\$ 302,462
Colorado Historical Society	Regional Museum Security Upgrade, Ph 2 of 3	\$ 250,000
Colorado Historical Society	Regional Museum Security Upgrade, Ph 3 of 3	\$ 267,000
Colorado Historical Society	Trinidad Site Accessibility and Building Improvements, Ph 1 of 1	\$ 289,628
Colorado Historical Society	Upgrade Building Deficiencies, Fort Garland, Ph 1 of 1	\$ 214,678
Colorado Historical Society	Ute Museum Facility Upgrade, Ph 1 of 1	\$ 230,500
Total 5-year CHS requests		\$ 6,593,068
Colorado Northwestern Community College	Tunnel Repair and Safety Upgrade, Rangely Campus, Ph 1 of 1	\$ 624,030
Colorado Northwestern Community College	Rangely Campus Western Area Sewer Replacement and Repair, Ph 1 of 1	\$ 555,390
Colorado Northwestern Community College	Parking Lot Repair and Replacement, Rangely Campus, Ph 1 of 1	\$ 1,009,800
Colorado Northwestern Community College	Building Entrance Security and Access Upgrades, Rangely Campus, Ph 1 of 1	\$ 682,000
Colorado Northwestern Community College	Craig Campus HVAC Repair/Replacement, Ph 1 of 1	\$ 223,654
Colorado Northwestern Community College	Cramer Roof Replacement and HVAC Upgrades, Rangely Campus, Ph 1 of 1	\$ 579,964
Colorado Northwestern Community College	Hefley Gym Repair and Interior Security Upgrade, Rangely Campus, Ph 1 of 1	\$ 764,500
Colorado Northwestern Community College	Johnson Roof, Boiler, HVAC and Controls Repair/Replacement, Rangely Campus, Ph 1 of 1	\$ 729,630
Colorado Northwestern Community College	Weiss/Hefley HVAC and Controls Repair/Upgrade, Rangely Campus, Ph 1 of 1	\$ 774,200
Total CNWCC 5-year requests		\$ 5,943,168
Colorado School of Mines	Repair/Replace High Pressure Steam Distribution System, Ph 1 of 3	\$ 295,735
Colorado School of Mines	Repair/Replace High Pressure Steam Distribution System, Ph 2 of 3	\$ 695,063
Colorado School of Mines	Repair/Replace High Pressure Steam Distribution System, Ph 3 of 3	\$ 670,450
Colorado School of Mines	Campus Primary Electrical Repairs, Ph 1 of 2	\$ 870,135
Colorado School of Mines	Campus Primary Electrical Repairs, Ph 2 of 2	\$ 957,150
Colorado School of Mines	Brooks Field Bleacher Replacement, Ph 1 of 1	\$ 723,074
Colorado School of Mines	Brown Hall HVAC Replacement, Ph 1 of 3	\$ 746,900
Colorado School of Mines	Brown Hall HVAC Replacement, Ph 2 of 3	\$ 631,950
Colorado School of Mines	Brown Hall HVAC Replacement, Ph 3 of 3	\$ 571,360
Colorado School of Mines	Campus Elevator Repairs, Ph 1 of 1	\$ 145,475
Colorado School of Mines	Campus Fire Safety Improvements, Ph 1 of 3	\$ 533,772
Colorado School of Mines	Campus Fire Safety Improvements, Ph 2 of 3	\$ 437,874
Colorado School of Mines	Campus Fire Safety Improvements, Ph 3 of 3	\$ 364,052
Colorado School of Mines	Guggenheim HVAC Replacement, Ph 1 of 5	\$ 237,850
Colorado School of Mines	Guggenheim HVAC Replacement, Ph 2 of 5	\$ 437,310
Colorado School of Mines	Guggenheim HVAC Replacement, Ph 3 of 5	\$ 437,520
Colorado School of Mines	Meyer Air Handler Replacement, Ph 1 of 1	\$ 562,100
Colorado School of Mines	Replace Failed Corroded Piping, Ph 1 of 2	\$ 410,730
Colorado School of Mines	Replace Failed Corroded Piping, Ph 2 of 2	\$ 492,933
Total CSM 5-year requests		\$ 10,221,433
Colorado State University	Replace Steam and Condensate, North Line, Ph 2 of 3	\$ 678,664
Colorado State University	Sanitary Sewer Improvements, Main Campus, Ph 1 of 3	\$ 639,852
Colorado State University	Pitkin Station Electrical Switchgear Replacement, Ph 1 of 1	\$ 580,800

Appendix D: Higher Education 5-year Controlled Maintenance Requests

Colorado State University	Foothills Campus High Voltage Electrical Lines Upgrade/Replacement, Ph 1 of 2	\$ 291,900
Colorado State University	Replace Steam and Condensate, North Line, Ph 3 of 3	\$ 806,698
Colorado State University	Sanitary Sewer Improvements, Main Campus, Ph 2 of 3	\$ 639,852
Colorado State University	Foothills Campus High Voltage Electrical Lines Upgrade/Replacement, Ph 2 of 2	\$ 670,500
Colorado State University	Replace Deteriorated Roads and Sidewalks, Ph 1 of 3	\$ 425,170
Colorado State University	Sanitary Sewer Improvements, Main Campus, Ph 3 of 3	\$ 639,852
Colorado State University	Replace Condensate Line, West Oval to NESB, Ph 1 of 1	\$ 641,250
Colorado State University	Replace Deteriorated Roads and Sidewalks, Ph 2 of 3	\$ 425,170
Colorado State University	Replace Deteriorated Roads and Sidewalks, Ph 3 of 3	\$ 425,170
Colorado State University	Replace Deteriorated Steam/Condensate, Northwest Campus, Ph 1 of 3	\$ 560,250
Colorado State University	Replace Overhead Electric Lines, Foothills Campus, Ph 1 of 3	\$ 626,900
Colorado State University	Direct Digital Control System Conversion, Ph 1 of 3	\$ 493,907
Colorado State University	Direct Digital Control System Conversion, Ph 2 of 3	\$ 346,500
Colorado State University	Direct Digital Control System Conversion, Ph 3 of 3	\$ 346,500
Colorado State University	Fire Alarm Systems, Code Compliance, Ph 1 of 2	\$ 637,649
Colorado State University	Fire Alarm Systems, Code Compliance, Ph 2 of 2	\$ 637,648
Colorado State University	Health and Life Safety Modifications, Ph 1 of 3	\$ 582,266
Colorado State University	Replace Det Air Handlers and Painter Center HVAC Improvements, Ph 1 of 2	\$ 910,777
Colorado State University	Replace Det Air Handlers and Painter Center HVAC Improvements, Ph 2 of 2	\$ 910,778
Colorado State University	Replace Deteriorated Boilers, Veterinary Teaching Hospital, Ph 1 of 1	\$ 750,000
Colorado State University	Replace Deteriorated Chillers with Cooling Loop Connection, Ph 1 of 1	\$ 400,000
Colorado State University	Replace Deteriorated Chillers, Anatomy Zoology, Ph 1 of 3	\$ 666,666
Colorado State University	Replace Deteriorated Electrical, Heating, and Plumbing Systems, Forestry, Ph 2 of 2	\$ 588,694
Colorado State University	Replace Deteriorated Electrical, Heating, and Plumbing Systems, Music, Ph 2 of 2	\$ 651,600
Colorado State University	Replace Deteriorated Electrical/Heating/Plumbing System, Shepardson Building, Ph 1 of 3	\$ 608,702
Colorado State University	Replace Deteriorated Electrical/Heating/Plumbing System, Shepardson Building, Ph 2 of 3	\$ 820,942
Colorado State University	Replace Deteriorated Electrical/Heating/Plumbing System, Shepardson Building, Ph 3 of 3	\$ 570,355
Colorado State University	Replace Deteriorated Fire Alarms, Ph 2 of 3	\$ 400,000
Colorado State University	Replace Deteriorated Fire Alarms, Ph 3 of 3	\$ 400,000
Colorado State University	Replace Deteriorated Fume Hood Controls, Chemistry, Ph 2 of 2	\$ 683,000
Colorado State University	Replace Deteriorated Heating/Electrical Systems, Military Science Building, Ph 1 of 1	\$ 640,000
Colorado State University	Replace Deteriorated Items, Engineering Research Center, Ph 2 of 3	\$ 619,582
Colorado State University	Replace Deteriorated Items, Engineering Research Center, Ph 3 of 3	\$ 619,582
Colorado State University	Replace Deteriorated Items, Guggenheim, Ph 1 of 3	\$ 470,164
Colorado State University	Replace Deteriorated Items, Guggenheim, Ph 2 of 3	\$ 470,164
Colorado State University	Replace Deteriorated Items, Guggenheim, Ph 3 of 3	\$ 470,164
Colorado State University	Replace Deteriorated Items, Lake Street Greenhouse, Ph 1 of 2	\$ 610,357
Colorado State University	Replace Deteriorated Items, Multiple Research Centers, Ph 1 of 2	\$ 374,895
Colorado State University	Replace Deteriorated Items, Multiple Research Centers, Ph 2 of 2	\$ 374,895
Colorado State University	Replace Deteriorated Items, San Juan Basin, Ph 1 of 4	\$ 500,000
Colorado State University	Replace Deteriorated Items, San Juan Basin, Ph 2 of 4	\$ 500,000
Colorado State University	Replace Deteriorated Items, Visual Arts, Ph 1 of 3	\$ 447,150
Colorado State University	Replace Deteriorated Items, Visual Arts, Ph 2 of 3	\$ 447,150
Colorado State University	Replace Deteriorated Items, Visual Arts, Ph 3 of 3	\$ 447,150
Colorado State University	Replace Deteriorated Lecture Hall Seating, Four Buildings, Ph 1 of 1	\$ 702,245
Colorado State University	Replace Deteriorated Refrigeration Units - Group 2, Ph 1 of 1	\$ 623,000
Colorado State University	Replace Deteriorating Items, Insectary and Weed Research, Ph 1 of 1	\$ 951,856
Colorado State University	Replace Deteriorating Items, Military Annex Building, Ph 1 of 1	\$ 613,140
Colorado State University	Replace District Heating Plant Boiler No. 3, Ph 1 of 3	\$ 581,213
Colorado State University	Replace District Heating Plant Boiler No. 3, Ph 2 of 3	\$ 581,213
Colorado State University	Replace Environmental Control System, Ph 2 of 3	\$ 344,773
Colorado State University	Replace Environmental Control System, Ph 3 of 3	\$ 344,772
Colorado State University	Replace Heating, Cooling, Electrical, and Architectural Items, Engineering Research Center, Ph 1 of 3	\$ 619,582
Colorado State University	Replace Mechanical and Electrical Systems, Engineering "E" Wing, Ph 1 of 2	\$ 800,000
Colorado State University	Replace Mechanical and Electrical Systems, Engineering "E" Wing, Ph 2 of 2	\$ 800,000
Total CSU 5-year requests		\$ 33,411,059
Colorado State University - Pueblo	Replace Campus Water Lines, Ph 1 of 2	\$ 283,589
Colorado State University - Pueblo	Replace Campus Water Lines, Ph 2 of 2	\$ 216,411
Colorado State University - Pueblo	Campus Re-Keying, Ph 1 of 1	\$ 300,000
Colorado State University - Pueblo	Campus Structural Repairs/Safety, Ph 1 of 3	\$ 180,000
Colorado State University - Pueblo	Campus Structural Repairs/Safety, Ph 2 of 3	\$ 800,000
Colorado State University - Pueblo	Campus Structural Repairs/Safety, Ph 3 of 3	\$ 720,000
Colorado State University - Pueblo	Replace Electrical Panels and Transformers, Ph 1 of 1	\$ 725,000
Colorado State University - Pueblo	Replace/Repair Campus Building Exit Doors, Ph 1 of 1	\$ 250,000
Colorado State University - Pueblo	Roof Replacement, Administration, Psychology and Art/Music/Music Classroom, Ph 1 of 3	\$ 385,842
Colorado State University - Pueblo	Roof Replacement, Administration, Psychology and Art/Music/Music Classroom, Ph 2 of 3	\$ 511,255
Colorado State University - Pueblo	Roof Replacement, Administration, Psychology and Art/Music/Music Classroom, Ph 3 of 3	\$ 327,030
Total CSU-P 5-year requests		\$ 4,699,127

Appendix D: Higher Education 5-year Controlled Maintenance Requests

Cumbres & Toltec Scenic Railroad Commission	Antonito Engine House Upgrade, Ph 1 of 1	\$ 117,077
Cumbres & Toltec Scenic Railroad Commission	Antonito Warehouse Upgrade, Ph 1 of 1	\$ 86,126
Cumbres & Toltec Scenic Railroad Commission	Antonito Water Tank Upgrade, Ph 1 of 1	\$ 11,006
Cumbres & Toltec Scenic Railroad Commission	Chama Car Shop/Engine House Rehabilitation, Ph 1 of 1	\$ 80,000
Cumbres & Toltec Scenic Railroad Commission	Cresco Telephone Booth Upgrade, Ph 1 of 1	\$ 553
Cumbres & Toltec Scenic Railroad Commission	Cresco Water Tank Upgrade, Ph 1 of 1	\$ 25,680
Cumbres & Toltec Scenic Railroad Commission	Cumbres Car Inspectors Residence Upgrade, Ph 1 of 1	\$ 88,426
Cumbres & Toltec Scenic Railroad Commission	Cumbres Section House Upgrade, Ph 1 of 1	\$ 28,716
Cumbres & Toltec Scenic Railroad Commission	Cumbres Shed Upgrade, Ph 1 of 1	\$ 3,184
Cumbres & Toltec Scenic Railroad Commission	Cumbres Snowshed Upgrade, Ph 1 of 1	\$ 12,520
Cumbres & Toltec Scenic Railroad Commission	Los Pinos Shed Upgrade, Ph 1 of 1	\$ 1,822
Cumbres & Toltec Scenic Railroad Commission	Los Pinos Water Tank Upgrade, Ph 1 of 1	\$ 20,385
Cumbres & Toltec Scenic Railroad Commission	Osier Section House Upgrade, Ph 1 of 1	\$ 100,799
Cumbres & Toltec Scenic Railroad Commission	Osier Storage Shed Upgrade, Ph 1 of 1	\$ 3,112
Cumbres & Toltec Scenic Railroad Commission	Osier Tool Shed Upgrade, Ph 1 of 1	\$ 644
Cumbres & Toltec Scenic Railroad Commission	Osier Water Tank Upgrade, Ph 1 of 1	\$ 39,340
Total C&T RR 5-year requests		\$ 619,386
Fort Lewis College	Central Campus Infrastructure Improvements, Ph 1 of 3	\$ 463,925
Fort Lewis College	Electrical Distribution System Improvements, Ph 2 of 2	\$ 728,153
Fort Lewis College	Campus Access Control and Security Improvements, Ph 1 of 2	\$ 27,500
Fort Lewis College	Central Campus Infrastructure Improvements, Ph 2 of 3	\$ 941,765
Fort Lewis College	Reconstruction Eighth Avenue, Ph 1 of 3	\$ 322,410
Fort Lewis College	Reconstruction Fort Lewis Drive, Ph 1 of 3	\$ 299,983
Fort Lewis College	Campus Access Control and Security Improvements, Ph 2 of 2	\$ 230,000
Fort Lewis College	Central Campus Infrastructure Improvements, Ph 3 of 3	\$ 961,620
Fort Lewis College	Reconstruction Eighth Avenue, Ph 2 of 3	\$ 658,900
Fort Lewis College	Reconstruction Fort Lewis Drive, Ph 2 of 3	\$ 805,102
Fort Lewis College	Reconstruction Eighth Avenue, Ph 3 of 3	\$ 658,900
Fort Lewis College	Reconstruction Fort Lewis Drive, Ph 3 of 3	\$ 805,102
Fort Lewis College	Repair/Replace Deteriorated Pavements, South Campus, Ph 1 of 1	\$ 648,000
Fort Lewis College	Repair/Replace Deteriorated Pavements, West Campus, Ph 1 of 1	\$ 538,000
Fort Lewis College	Rehabilitate Deteriorated Stadium Facility, Ph 1 of 1	\$ 607,000
Fort Lewis College	Repair/Replace Deteriorated Theatre Facility, Ph 1 of 2	\$ 525,000
Fort Lewis College	Repair/Replace Deteriorated Theatre Facility, Ph 2 of 2	\$ 638,000
Fort Lewis College	Repair/Replace Mechanical and Electrical Systems Berndt Hall East, Ph 1 of 1	\$ 497,000
Fort Lewis College	Repair/Replace Mechanical Systems, Noble Hall, Ph 1 of 1	\$ 684,000
Fort Lewis College	Replace Aquatic Center Pool Shell, Ph 1 of 2	\$ 75,000
Fort Lewis College	Replace Aquatic Center Pool Shell, Ph 2 of 2	\$ 575,000
Fort Lewis College	Replace Deteriorated Tennis Courts, Ph 1 of 1	\$ 814,627
Fort Lewis College	Replace Roof Noble Hall, Ph 1 of 1	\$ 447,000
Total FLC 5-year requests		\$ 12,951,987
Front Range Community College	Electrical Switchgear Assessment/Design, Larimer Campus, Ph 1 of 2	\$ 384,963
Front Range Community College	Electrical Switchgear Assessment/Design, Larimer Campus, Ph 2 of 2	\$ 634,595
Front Range Community College	Repair/Replace Electrical Switchgear, Westminster Campus, Ph 2 of 3	\$ 581,017
Front Range Community College	Repair/Replace Electrical Switchgear, Westminster Campus, Ph 3 of 3	\$ 581,017
Front Range Community College	Replace Duct Board, Westminster Campus, Ph 1 of 1	\$ 598,823
Front Range Community College	Replace Security System, Westminster Campus, Ph 1 of 1	\$ 366,209
Front Range Community College	Replace Underground Suppression Pipe, Larimer Campus, Ph 1 of 2	\$ 125,000
Front Range Community College	Replace Underground Suppression Pipe, Larimer Campus, Ph 2 of 2	\$ 865,000
Front Range Community College	Seal Exterior Block, Westminster Campus, Ph 1 of 1	\$ 598,813
Front Range Community College	Upgrade Elevator, Westminster Campus, Ph 1 of 1	\$ 149,420
Front Range Community College	Upgrade Fire Suppression System Redcloud Peak and Maroon Peak Buildings, Larimer Campus, Ph 1 of 1	\$ 267,158
Total FRCC 5-year requests		\$ 5,152,015
Lamar Community College	Accessibility Code Compliance and Electrical Service Deficiencies, Ph 1 of 2	\$ 70,675
Lamar Community College	Accessibility Code Compliance and Electrical Service Deficiencies, Ph 2 of 2	\$ 679,978
Lamar Community College	Indoor/Outdoor Arena Repairs, Ph 1 of 1	\$ 55,308
Lamar Community College	Lecture Halls Seating/Flooring/Painting Replacement, Ph 1 of 1	\$ 328,176
Lamar Community College	Replace Bowman Trustees HVAC Controls, Ph 1 of 1	\$ 340,641
Lamar Community College	Ventilation System Upgrade, Trustee Building, Ph 1 of 1	\$ 418,100
Lamar Community College	Window Replacement and Exterior Wall Repair, Bowman/Trustees Buildings, Ph 1 of 1	\$ 677,467
Lamar Community College	Window/Curtainwall Replacemt, Bowman, Ph 1 of 1	\$ 470,400
Total LCC 5-year requests		\$ 3,040,745
Mesa State College	Campus Electrical System Upgrade Study, Ph 1 of 1	\$ 100,000
Mesa State College	Campus Site Lighting, Ph 1 of 1	\$ 475,000
Mesa State College	Storm Drainage/Sewer Improvements, Ph 1 of 1	\$ 340,000
Mesa State College	Albers Heating and Cooling Upgrades, Ph 1 of 1	\$ 109,000
Mesa State College	Houston Hall Restroom Fixture Replacement - 1 Phase, Ph 1 of 1	\$ 87,000
Mesa State College	Medesy Re-Roof, Ph 1 of 1	\$ 215,000
Mesa State College	Moss Walter Walker South Side and Wubben Hall Re-Roof, Ph 1 of 1	\$ 502,238
Mesa State College	Repair Roof, Western Colorado Community College (formerly UTEC), Ph 1 of 1	\$ 325,000
Mesa State College	Repair Roofs, Saunders Fieldhouse and Library, Ph 1 of 1	\$ 610,849
Mesa State College	Replace Air Conditioning System, UTEC, Ph 1 of 1	\$ 68,173
Mesa State College	Replace Library Air Handling Units, Ph 1 of 1	\$ 407,357
Mesa State College	Replace Roof, Campus Service Buildings, Ph 1 of 1	\$ 248,000

Appendix D: Higher Education 5-year Controlled Maintenance Requests

Mesa State College	Replace Roof, ITEC, Ph 1 of 1	\$ 379,540
Mesa State College	Replace Roof, Lowell/Heiny Hall, Ph 1 of 1	\$ 250,000
Mesa State College	Replace Roof, Science Center, Ph 1 of 1	\$ 475,000
Mesa State College	Replace Wubben Hall Ventilators, Ph 1 of 1	\$ 436,950
Mesa State College	Re-Roof Early Childhood Education Building, Ph 1 of 1	\$ 225,000
Mesa State College	Saunders Fieldhouse Elevator Upgrade, Ph 1 of 1	\$ 95,612
Mesa State College	Tuck Pointing, Houston Hall, Ph 1 of 1	\$ 122,300
Mesa State College	Upgrade Mechanical Equipment Controls, Library, Ph 1 of 1	\$ 60,000
Total MSC 5-year requests		\$ 5,532,019
Morgan Community College	Campus Infrastructure, Parking, Irrigation System Repair/Replacement, Ph 1 of 1	\$ 155,110
Morgan Community College	Campus Landscape Master Plan, Ph 1 of 1	\$ 49,500
Morgan Community College	Repair Retaining Wall and Sidewalks/Stairs, Ph 1 of 1	\$ 26,334
Morgan Community College	Campus Landscape Replacement, Ph 1 of 1	\$ 22,000
Morgan Community College	West Spruce Parking Area and Lighting, Ph 1 of 1	\$ 150,480
Morgan Community College	Extend Campus Roadways, Ph 1 of 1	\$ 178,149
Morgan Community College	Exterior Building Weatherseal and Windows Repair, Ph 1 of 1	\$ 20,064
Morgan Community College	Replace HVAC/DDC Controls, Aspen Hall and 300 Main, Ph 1 of 1	\$ 216,180
Morgan Community College	Replace Interior Campus Lighting, Ph 1 of 1	\$ 31,350
Morgan Community College	Roof Repairs, Cottonwood and Aspen, Ph 1 of 1	\$ 126,807
Morgan Community College	Sagebrush Hall Repairs, Ph 1 of 1	\$ 40,415
Morgan Community College	Transformer Replacement and Upgrade, Ph 1 of 1	\$ 75,240
Total MCC 5-year requests		\$ 1,091,629
Northeastern Junior College	Re-Pave North Area of Main Campus, Ph 1 of 1	\$ 300,000
Northeastern Junior College	Upgrade Natural Gas and Electrical Infrastructure, Ph 1 of 1	\$ 500,000
Northeastern Junior College	Accessibility Correction Project, Ph 1 of 1	\$ 600,000
Northeastern Junior College	Campus Building Lighting Upgrade, Ph 1 of 1	\$ 260,000
Northeastern Junior College	E. S. French Mechanical, Ph 1 of 1	\$ 650,000
Northeastern Junior College	HVAC Upgrades and Roof Replacement, North Campus, Ph 1 of 1	\$ 655,259
Northeastern Junior College	Replace Entry Doors and Windows Campus-Wide, Ph 1 of 1	\$ 300,000
Northeastern Junior College	Replace Roofs on Hays, ES French, and Portions of Walker and Knowles Halls, Ph 2 of 2	\$ 440,360
Northeastern Junior College	Walker Hall Electrical and Mechanical, Ph 1 of 1	\$ 300,000
Total NJC 5-year requests		\$ 4,005,619
Otero Junior College	Campus Street and Parking Lot Asphalt, Ph 1 of 1	\$ 285,000
Otero Junior College	Gym Locker Room HVAC Replacement, Ph 1 of 1	\$ 65,000
Otero Junior College	Humanities Roof Replacement, Ph 1 of 1	\$ 261,170
Otero Junior College	McBride HVAC Replacement, Ph 1 of 1	\$ 279,844
Otero Junior College	Replace Gym Roof, Ph 1 of 1	\$ 275,000
Total OJC 5-year requests		\$ 1,166,014
Pikes Peak Community College	Remove/Replace "D" Parking Lot Stairs and Scarify/Riprap Hillside, Ph 1 of 1	\$ 274,933
Pikes Peak Community College	Repair Drainage Deficiencies, Rampart Range Campus, Ph 1 of 1	\$ 151,778
Pikes Peak Community College	Convert Motors to VFD's, Aspen and Breckenridge Buildings, Ph 1 of 2	\$ 174,482
Pikes Peak Community College	Convert Motors to VFD's, Aspen and Breckenridge Buildings, Ph 2 of 2	\$ 174,482
Pikes Peak Community College	Plumbing Fixture Replacement, Aspen and Breckenridge Buildings, Ph 1 of 1	\$ 142,384
Pikes Peak Community College	Replace Caulking Wall/Ground Junction, Aspen and Breckenridge Buildings, Ph 1 of 1	\$ 78,856
Pikes Peak Community College	Replace Classroom/Office Carpet, Aspen and Breckenridge Building, Ph 1 of 2	\$ 250,619
Pikes Peak Community College	Replace Classroom/Office Carpet, Aspen and Breckenridge Building, Ph 2 of 2	\$ 325,757
Pikes Peak Community College	Replace Elevators/Elevator Systems, Aspen, Ph 1 of 1	\$ 191,250
Pikes Peak Community College	Replace Main Entries (storefronts) and Windows, Aspen and Breckenridge Buildings, Ph 1 of 2	\$ 242,000
Pikes Peak Community College	Replace Main Entries (storefronts) and Windows, Aspen and Breckenridge Buildings, Ph 2 of 2	\$ 242,000
Pikes Peak Community College	Theatre Seating Replacement, Aspen Building, Ph 1 of 1	\$ 112,785
Total PPCC 5-year requests		\$ 2,361,326
Pueblo Community College	Repair Interior/Exterior Deterioration of the Academic Building, Ph 1 of 1	\$ 635,450
Pueblo Community College	Repair/Reconstruction of Built-Up Roof on Health Sciences, Ph 1 of 1	\$ 175,316
Pueblo Community College	Repair/Reconstruction of Built-Up Roof on San Juan, Ph 1 of 1	\$ 241,270
Pueblo Community College	Repair/Replace Electrical Distribution Panels, Central Administration, Ph 1 of 1	\$ 370,008
Pueblo Community College	Replace HVAC System and Roof Repair Health Science Annex, Ph 1 of 1	\$ 130,620
Pueblo Community College	Replace Sidewalks and Landscape Materials Campus-Wide, Ph 1 of 1	\$ 416,259
Total PCC 5-year requests		\$ 1,968,923
Red Rocks Community College	Upgrade Drainage and Resurface Roads, Ph 1 of 1	\$ 432,420
Red Rocks Community College	Replace Exterior Doors, Ph 1 of 1	\$ 50,000
Red Rocks Community College	Replace Main Fire Alarm Panel and ETC Building Fire Panel, Ph 1 of 1	\$ 60,000
Red Rocks Community College	Replace Multizone HVAC Equipment in CTB, Ph 1 of 1	\$ 150,000
Red Rocks Community College	Replace Roof on Bridge and CTB, Ph 1 of 1	\$ 234,000
Red Rocks Community College	Replace Stair Treads, Main Building, Ph 1 of 1	\$ 143,396
Red Rocks Community College	Reseal Exterior Concrete, Main Building, Ph 1 of 1	\$ 168,000
Red Rocks Community College	Roof Replacement, West Building, Ph 1 of 1	\$ 325,000
Total RRCC 5-year requests		\$ 1,562,816
Trinidad State Junior College	Repair Basketball/Volleyball Courts and Campus Streets/Parking Lots, Ph 1 of 1	\$ 300,000
Trinidad State Junior College	Repair East Boundary Retaining Wall, Ph 1 of 1	\$ 244,000

Appendix D: Higher Education 5-year Controlled Maintenance Requests

Trinidad State Junior College	Davis/Banta/Berg Repair/Replace Doors/Windows, Ph 1 of 1	\$ 378,000
Trinidad State Junior College	President's House Doors, Windows, Access Repairs, Ph 1 of 1	\$ 150,000
Trinidad State Junior College	Replace Banta/Davis Boilers and Upgrade Controls, Ph 1 of 2	\$ 287,500
Trinidad State Junior College	Replace Banta/Davis Boilers and Upgrade Controls, Ph 2 of 2	\$ 287,500
Trinidad State Junior College	Replace Electrical Infrastructure and Transformers, Ph 1 of 1	\$ 594,026
Trinidad State Junior College	Replace Library Chiller and HVAC Controls, Ph 1 of 1	\$ 290,000
Trinidad State Junior College	Replace Library/Davis Roofs, Ph 1 of 1	\$ 408,212
Trinidad State Junior College	Replace Mullen Roof, Ph 1 of 1	\$ 150,000
Trinidad State Junior College	Replace San Luis Valley Campus Main Building Roof, Ph 1 of 1	\$ 490,000
Trinidad State Junior College	Replace Scott Gym Roof, Ph 1 of 1	\$ 185,000
Total TSJC 5-year requests		\$ 3,764,238
University of Colorado at Boulder	Repair/Replace Main Campus Compressed Air System, Ph 1 of 2	\$ 362,351
University of Colorado at Boulder	Main Campus Tunnel Security Projects, Ph 1 of 3	\$ 100,907
University of Colorado at Boulder	Campus Main Chilled Water System Improvements, Ph 1 of 1	\$ 412,000
University of Colorado at Boulder	Campus Steam System Upgrades, Ph 1 of 3	\$ 455,000
University of Colorado at Boulder	Main Campus Tunnel Security Projects, Ph 2 of 3	\$ 196,909
University of Colorado at Boulder	Repair/Replace Main Campus Compressed Air System, Ph 2 of 2	\$ 426,089
University of Colorado at Boulder	UCB Domestic Water Projects, Ph 1 of 2	\$ 276,900
University of Colorado at Boulder	Upgrade Exterior Campus Lighting, Ph 1 of 2	\$ 282,004
University of Colorado at Boulder	Campus Steam System Upgrades, Ph 2 of 3	\$ 510,250
University of Colorado at Boulder	Main Campus Tunnel Security Projects, Ph 3 of 3	\$ 412,217
University of Colorado at Boulder	Steam Safety Relief Valve Upgrade, Ph 2 of 5	\$ 328,950
University of Colorado at Boulder	UCB Domestic Water Projects, Ph 2 of 2	\$ 192,400
University of Colorado at Boulder	Upgrade Exterior Campus Lighting, Ph 2 of 2	\$ 266,935
University of Colorado at Boulder	Campus Steam System Upgrades, Ph 3 of 3	\$ 405,600
University of Colorado at Boulder	Steam Safety Relief Valve Upgrade, Ph 3 of 5	\$ 263,453
University of Colorado at Boulder	Steam Safety Relief Valve Upgrade, Ph 4 of 5	\$ 274,108
University of Colorado at Boulder	Campus HVAC Control Upgrades, Ph 1 of 4	\$ 380,900
University of Colorado at Boulder	Campus HVAC Control Upgrades, Ph 2 of 4	\$ 390,000
University of Colorado at Boulder	Campus HVAC Control Upgrades, Ph 3 of 4	\$ 455,000
University of Colorado at Boulder	Campus HVAC Control Upgrades, Ph 4 of 4	\$ 260,000
University of Colorado at Boulder	Campus VAV Box Replacement, Ph 1 of 3	\$ 527,800
University of Colorado at Boulder	Campus VAV Box Replacement, Ph 2 of 3	\$ 390,000
University of Colorado at Boulder	Chemical Engineering HVAC Upgrades, Ph 1 of 2	\$ 451,742
University of Colorado at Boulder	Chemical Engineering HVAC Upgrades, Ph 2 of 2	\$ 873,688
University of Colorado at Boulder	Electrical Distribution, Ph 1 of 1	\$ 675,000
University of Colorado at Boulder	Engineering Center HVAC Upgrades, Ph 1 of 4	\$ 589,300
University of Colorado at Boulder	Engineering Center HVAC Upgrades, Ph 2 of 4	\$ 538,500
University of Colorado at Boulder	Engineering Center HVAC Upgrades, Ph 3 of 4	\$ 682,100
University of Colorado at Boulder	Engineering Center HVAC Upgrades, Ph 4 of 4	\$ 625,000
University of Colorado at Boulder	Environmental Design HVAC Upgrades, Ph 1 of 1	\$ 1,544,562
University of Colorado at Boulder	Fire Safety Upgrades, Ph 1 of 2	\$ 425,252
University of Colorado at Boulder	Fire Safety Upgrades, Ph 2 of 2	\$ 418,063
University of Colorado at Boulder	Fire Sprinkler Upgrades Various Buildings A, Ph 7 of 7	\$ 765,766
University of Colorado at Boulder	Fleming Law Building Chiller Replacement, Ph 1 of 1	\$ 248,679
University of Colorado at Boulder	Imig N/S/ Wing and Practice Room HVAC Renovation, Ph 1 of 1	\$ 690,821
University of Colorado at Boulder	Interior Lighting Upgrades, Ph 1 of 3	\$ 583,382
University of Colorado at Boulder	Interior Lighting Upgrades, Ph 2 of 3	\$ 636,123
University of Colorado at Boulder	Interior Lighting Upgrades, Ph 3 of 3	\$ 520,953
University of Colorado at Boulder	Ramaley HVAC and Campus Fume Hood Vent Upgrades, Ph 1 of 5	\$ 661,266
University of Colorado at Boulder	Ramaley HVAC and Campus Fume Hood Vent Upgrades, Ph 2 of 5	\$ 632,795
University of Colorado at Boulder	Ramaley HVAC and Campus Fume Hood Vent Upgrades, Ph 3 of 5	\$ 589,163
University of Colorado at Boulder	Ramaley HVAC and Campus Fume Hood Vent Upgrades, Ph 4 of 5	\$ 612,383
University of Colorado at Boulder	Repair/Replace Building Electrical Services, Ph 2 of 4	\$ 507,011
University of Colorado at Boulder	Repair/Replace Building Electrical Services, Ph 3 of 4	\$ 647,270
University of Colorado at Boulder	Repair/Replace Building Electrical Services, Ph 4 of 4	\$ 629,487
University of Colorado at Boulder	Repair/Replace Campus Elevator Systems, Ph 1 of 3	\$ 427,350
University of Colorado at Boulder	Repair/Replace Campus Elevator Systems, Ph 2 of 3	\$ 489,621
University of Colorado at Boulder	Repair/Replace Campus Elevator Systems, Ph 3 of 3	\$ 495,726
University of Colorado at Boulder	Repair/Replace Mechanical Equipment, Ph 1 of 4	\$ 816,400
University of Colorado at Boulder	Repair/Replace Mechanical Equipment, Ph 2 of 4	\$ 946,400
University of Colorado at Boulder	Repair/Replace Mechanical Equipment, Ph 3 of 4	\$ 877,500
University of Colorado at Boulder	Repair/Replace Mechanical Equipment, Ph 4 of 4	\$ 630,677
University of Colorado at Boulder	Repair/Replace Roofing Systems, Ph 1 of 3	\$ 639,630
University of Colorado at Boulder	Repair/Replace Roofing Systems, Ph 2 of 3	\$ 1,025,951
University of Colorado at Boulder	Repair/Replace Roofing Systems, Ph 3 of 3	\$ 1,008,798
University of Colorado at Boulder	Replace Chemistry and Ekeley Generators, Ph 1 of 5	\$ 603,168
University of Colorado at Boulder	Replace Chemistry and Ekeley Generators, Ph 2 of 5	\$ 620,359
University of Colorado at Boulder	Replace Chemistry and Ekeley Generators, Ph 3 of 5	\$ 779,231
University of Colorado at Boulder	Replace Chemistry and Ekeley Generators, Ph 4 of 5	\$ 779,231

Appendix D: Higher Education 5-year Controlled Maintenance Requests

University of Colorado at Boulder	Replace Cold Rooms, Ph 1 of 2	\$ 312,000
University of Colorado at Boulder	Replace Cold Rooms, Ph 2 of 2	\$ 312,000
University of Colorado at Boulder	Roof Repair/Replace and Waterproofing, Ph 1 of 2	\$ 354,131
University of Colorado at Boulder	Roof Repair/Replace and Waterproofing, Ph 2 of 2	\$ 596,967
University of Colorado at Boulder	Science Learning Lab Chiller/Boiler Replacement, Ph 1 of 1	\$ 421,929
University of Colorado at Boulder	Science Learning Lab HVAC Improvements, Ph 1 of 1	\$ 260,000
University of Colorado at Boulder	Steam Safety Relief Valve Upgrade, Ph 1 of 5	\$ 343,075
University of Colorado at Boulder	UCB Roofing Upgrades, Ph 1 of 4	\$ 681,413
University of Colorado at Boulder	UCB Roofing Upgrades, Ph 2 of 4	\$ 609,059
University of Colorado at Boulder	UCB Roofing Upgrades, Ph 3 of 4	\$ 524,524
University of Colorado at Boulder	UCB Roofing Upgrades, Ph 4 of 4	\$ 616,543
University of Colorado at Boulder	Upgrade Building Transformers/Electrical Services, Ph 1 of 2	\$ 535,203
University of Colorado at Boulder	Upgrade Building Transformers/Electrical Services, Ph 2 of 2	\$ 300,495
Total UCB 5-year requests		\$ 38,125,460
University of Colorado at Boulder	Upgrade Central Fire Alarm Systems, Ph 5 of 5	\$ 217,568
University of Colorado at Colorado Springs	Upgrade ADAAG Compliance, Campus-Wide, Ph 1 of 1	\$ 382,161
University of Colorado at Colorado Springs	Repair Water Lines Vicinity of Cragmor Hall, Ph 1 of 1	\$ 467,995
University of Colorado at Colorado Springs	Water Conservation, Irrigation System Upgrade, Campus-Wide, Ph 1 of 1	\$ 236,945
University of Colorado at Colorado Springs	Parking Upgrades 4 Diamonds, Ph 1 of 1	\$ 279,454
University of Colorado at Colorado Springs	Replace Exterior Lighting, Ph 1 of 1	\$ 196,510
University of Colorado at Colorado Springs	Repair Campus Infrastructure, Ph 1 of 1	\$ 255,450
University of Colorado at Colorado Springs	Repair Campus Stormwater Drainage, Ph 1 of 1	\$ 365,231
University of Colorado at Colorado Springs	Upgrade Utility Road Vicinity Alpine Village, Ph 1 of 1	\$ 598,700
University of Colorado at Colorado Springs	Repair Campus Infrastructure, Ph 1 of 1	\$ 387,452
University of Colorado at Colorado Springs	Upgrade Road to Solar Site, Ph 1 of 1	\$ 87,560
University of Colorado at Colorado Springs	Fire Alarm System Upgrades, Campus-Wide, Ph 1 of 1	\$ 273,392
University of Colorado at Colorado Springs	Repair Structural Damage to Campus Services Building, Ph 2 of 2	\$ 253,311
University of Colorado at Colorado Springs	Repair/Replace Plumbing, Heller Center Guest House, Ph 1 of 1	\$ 125,325
University of Colorado at Colorado Springs	Repair/Replace University Hall RTU's, Ph 1 of 1	\$ 642,400
University of Colorado at Colorado Springs	Repair/Upgrade Infrastructure, Heller, Ph 1 of 1	\$ 278,597
University of Colorado at Colorado Springs	Repave Parking Area, Forster/997 Buildings, Ph 1 of 1	\$ 154,970
University of Colorado at Colorado Springs	Reroof Ulrich House, Ph 1 of 1	\$ 12,354
University of Colorado at Colorado Springs	Upgrade Heller Road, Ph 1 of 2	\$ 425,000
University of Colorado at Colorado Springs	Upgrade Heller Road, Ph 2 of 2	\$ 445,000
University of Colorado at Colorado Springs	Upgrade Solar Site, Security Fencing/Demolish Building, Ph 1 of 1	\$ 249,670
University of Colorado at Colorado Springs	Upgrade Utilities Building, Ph 1 of 1	\$ 250,257
Total UCSS 5-year requests		\$ 6,585,302
University of Colorado at Denver Health Sciences Center	Building 500 AHU Replacement, Ph 2 of 3	\$ 410,555
University of Colorado at Denver Health Sciences Center	Building 500 AHU Replacement, Ph 3 of 3	\$ 282,775
University of Colorado at Denver Health Sciences Center	Building 500 Chilled Water Distribution Improvements, Ph 1 of 1	\$ 311,800
University of Colorado at Denver Health Sciences Center	Building 500 Domestic Water Plumbing Improvements, Ph 1 of 1	\$ 225,000
University of Colorado at Denver Health Sciences Center	Building 500 Electrical Service Modification, Ph 1 of 1	\$ 385,000
University of Colorado at Denver Health Sciences Center	Building 500 Elevator Improvements, Ph 1 of 3	\$ 220,000
University of Colorado at Denver Health Sciences Center	Building 500 Elevator Improvements, Ph 2 of 3	\$ 220,000
University of Colorado at Denver Health Sciences Center	Building 500 Elevator Improvements, Ph 3 of 3	\$ 220,000
University of Colorado at Denver Health Sciences Center	Building 500 HVAC Distribution and Zone T/C Upgrade, Ph 1 of 4	\$ 515,000
University of Colorado at Denver Health Sciences Center	Building 500 HVAC Distribution and Zone T/C Upgrade, Ph 2 of 4	\$ 430,000
University of Colorado at Denver Health Sciences Center	Building 500 HVAC Distribution and Zone T/C Upgrade, Ph 3 of 4	\$ 480,000
University of Colorado at Denver Health Sciences Center	Building 500 HVAC Distribution and Zone T/C Upgrade, Ph 4 of 4	\$ 360,000
University of Colorado at Denver Health Sciences Center	Building 500 Roofing Improvements, Ph 1 of 2	\$ 538,175
University of Colorado at Denver Health Sciences Center	Building 500 Roofing Improvements, Ph 2 of 2	\$ 457,375
University of Colorado at Denver Health Sciences Center	Building 500 Temperature Control Improvements, Ph 2 of 3	\$ 327,700
University of Colorado at Denver Health Sciences Center	Building 500 Temperature Control Improvements, Ph 3 of 3	\$ 146,240
Total UCDHSC 5-year requests		\$ 5,529,620
University of Northern Colorado	Replace Deteriorated Stairs and Walkways Campus-Wide, Ph 1 of 1	\$ 742,100
University of Northern Colorado	Door and Window Replacement, Carter Hall and Frasier Hall, Ph 1 of 1	\$ 1,637,852
University of Northern Colorado	Heating Plant Boiler #3, Ph 1 of 1	\$ 1,900,000
University of Northern Colorado	Repair/Replace HVAC, McKee Hall, Ph 2 of 2	\$ 638,000
University of Northern Colorado	Repair/Replace HVAC/Chiller Systems, Carter Hall, Ph 1 of 1	\$ 1,975,000
University of Northern Colorado	Replace Chiller/HVAC, Kepner Hall, Ph 1 of 1	\$ 1,742,000
University of Northern Colorado	Replace Deteriorated Systems, Gray Hall, Ph 1 of 1	\$ 1,989,785
University of Northern Colorado	Replace Electrical and Fire Alarm Systems Butler Hancock, McKee and Frasier Halls, Ph 2 of 2	\$ 455,800
University of Northern Colorado	Replace Interior and Exterior Doors and Hardware, McKee Hall, Ph 1 of 1	\$ 475,000

Appendix D: Higher Education 5-year Controlled Maintenance Requests

University of Northern Colorado	Replace North and Lecture Hall Roofs, McKee Hall, Ph 1 of 1	\$ 581,000
University of Northern Colorado	Replace Steel Wall Panels, Butler Hancock Hall, Ph 1 of 1	\$ 603,405
University of Northern Colorado	Re-Roof Butler Hancock Hall and Candelaria Hall, Ph 1 of 1	\$ 672,060
University of Northern Colorado	Upgrade Architectural Finishes, Carter Hall, Ph 1 of 1	\$ 1,200,000
University of Northern Colorado	Upgrade Architectural Finishes, McKee Hall, Ph 1 of 1	\$ 1,500,000
University of Northern Colorado	Upgrade Building Automation System Campus-Wide, Ph 1 of 1	\$ 667,700
Total UNC 5-year requests		\$ 16,779,702
Western State College	Repair/Replace Sewer Distribution System, Ph 2 of 3	\$ 287,654
Western State College	Storm Sewer Drainage Upgrade/Management Project, Ph 1 of 1	\$ 688,000
Western State College	Repair/Replace Parking Lots/Streets - Zone 1, Ph 1 of 2	\$ 575,000
Western State College	Repair/Replace Sewer Distribution System, Ph 3 of 3	\$ 267,684
Western State College	Repair/Replace Parking Lots/Streets - Zone 1, Ph 2 of 2	\$ 390,034
Western State College	Repair/Replace Parking Lots/Streets - Zone II, Ph 1 of 3	\$ 1,161,267
Western State College	Repair/Replace Plumbing Distribution Systems, Ph 1 of 3	\$ 437,189
Western State College	Repair/Replace Plumbing Distribution Systems, Ph 2 of 3	\$ 597,984
Western State College	Repair/Replace Electrical Power Distribution, Ph 1 of 3	\$ 382,480
Western State College	Repair/Replace Electrical Power Distribution, Ph 2 of 3	\$ 287,654
Western State College	Repair/Replace Electrical Power Distribution, Ph 3 of 3	\$ 267,684
Western State College	Repair/Replace Exterior Shell, Ph 1 of 2	\$ 176,745
Western State College	Repair/Replace Exterior Shell, Ph 2 of 2	\$ 281,365
Western State College	Repair/Replace Heating Distribution Systems, Ph 1 of 3	\$ 385,444
Western State College	Repair/Replace Heating Distribution Systems, Ph 2 of 3	\$ 485,444
Western State College	Repair/Replace HVAC Systems, Ph 1 of 3	\$ 269,541
Western State College	Repair/Replace HVAC Systems, Ph 2 of 3	\$ 238,741
Western State College	Repair/Replace HVAC Systems, Ph 3 of 3	\$ 257,531
Western State College	Repair/Replace Main Gym Roofing and Flooring System, Ph 1 of 1	\$ 350,000
Western State College	Repair/Replace Parking Lots/Streets - Zone II, Ph 2 of 3	\$ 1,634,671
Western State College	Repair/Replace Roofing System, Ph 1 of 1	\$ 238,960
Western State College	Repair/Replace Temperature Controls, Ph 1 of 3	\$ 157,536
Western State College	Repair/Replace Temperature Controls, Ph 2 of 3	\$ 123,789
Western State College	Repair/Replace Temperature Controls, Ph 3 of 3	\$ 239,563
Total WSC 5-year requests		\$ 10,181,960
Total Higher Education 5-Year requests		\$ 218,272,301

**Appendix E: Capital Construction and Controlled Maintenance Appropriations
FY97-98 through FY07-08
DHE FY06-07 Annual Report**

Institution	10 Year Totals	10 Year CCFE Totals	10 Year CM Totals	2007-2008 CCFE***	2007-2008 CM***
Auraria Higher Education Center	\$84,922,350	\$72,025,840	\$12,896,510	\$29,887,876	\$1,735,968
SBCCOE/Sys	\$749,000	\$749,000	\$0	\$0	\$0
Arapahoe Community College	\$22,674,792	\$18,981,297	\$3,693,495	\$0	\$1,145,182
Colorado Electronic Community College	\$0	\$0	\$0	\$0	\$0
Colorado Northwestern Community College	\$4,570,299	\$0	\$4,570,299	\$0	\$624,030
Community College of Aurora	\$4,275,728	\$4,275,728	\$0	\$0	\$0
Front Range Community College	\$26,358,559	\$20,405,265	\$5,953,294	\$1,305,712	\$581,017
Lamar Community College	\$11,584,418	\$9,905,005	\$1,679,413	\$2,249,785	\$677,467
Lowry Higher Education Center	\$23,473,645	\$21,427,800	\$2,045,845	\$0	\$2,045,845
Morgan Community College	\$8,916,314	\$6,708,641	\$2,207,673	\$1,446,255	\$216,180
Northeastern Junior College	\$3,972,734	\$1,417,079	\$2,555,655	\$0	\$440,360
Otero Junior College	\$5,328,204	\$2,991,380	\$2,336,824	\$0	\$261,170
Pikes Peak Community College	\$15,609,739	\$12,720,169	\$2,889,570	\$0	\$274,933
Pueblo Community College	\$24,548,377	\$21,497,690	\$3,050,687	\$0	\$500,628
Red Rocks Community College	\$9,220,237	\$7,728,681	\$1,491,556	\$0	\$150,000
Trinidad State Junior College	\$11,425,963	\$7,454,131	\$3,971,832	\$0	\$898,212
University of Colorado - Systems Office	\$4,099,650	\$4,099,650	\$0	\$0	\$0
University of Colorado Boulder	\$96,357,814	\$66,328,473	\$30,029,341	\$12,727,524	\$3,365,800
University of Colorado - Colorado Springs	\$62,180,682	\$56,323,799	\$5,856,883	\$11,000,000	\$1,376,859
University of Colorado - Denver Campus	\$9,046,726	\$9,046,726	\$0	\$0	\$0
University of Colorado - Health Sci Center	\$77,945,448	\$66,994,589	\$10,950,859	\$13,145,713	\$483,986
Colorado State University	\$126,064,371	\$94,808,273	\$31,256,098	\$21,420,741	\$3,884,383
Fort Lewis College	\$41,490,190	\$33,693,863	\$7,796,327	\$1,500,000	\$1,192,078
Colorado State University - Pueblo	\$37,918,799	\$30,777,067	\$7,141,732	\$887,900	\$669,431
Adams State College	\$42,696,063	\$33,156,674	\$9,539,389	\$5,194,709	\$1,066,602
Mesa State College	\$33,470,762	\$28,745,865	\$4,724,897	\$7,805,501	\$679,022
Western State College	\$31,108,069	\$22,567,865	\$8,540,204	\$3,984,970	\$1,020,134
University of Northern Colorado	\$64,736,063	\$53,218,530	\$11,517,533	\$0	\$1,093,800
Colorado School of Mines	\$49,627,984	\$41,440,351	\$8,187,633	\$2,841,145	\$1,987,137
Colorado Historical Society**	\$9,040,404	\$5,666,320	\$3,374,084	\$146,000	\$776,000
Colorado Commission on Higher Education	\$4,911,000	\$4,911,000	\$0	\$0	\$0
CATI	\$1,910,000	\$1,910,000	\$0	\$0	\$0
UTEC	\$2,342,357	\$2,342,357	\$0	\$0	\$0
Higher Education Total	\$952,576,741	\$764,319,108	\$188,257,633	\$115,543,831	\$27,146,224

*Totals pulled from Long Bill, all other years from 2004 Capital Assets Annual Report

** Includes Cumbres Toltec CM

***Total from SB07-239 and SB07-263, includes all CCFE and CM for FY07-08

**Appendix E: Capital Construction and Controlled Maintenance Appropriations
FY97-98 through FY07-08
DHE FY06-07 Annual Report**

Institution	2006-2007 CCFE	2006-2007 CM	2005-2006* CCFE	2005-2006 CM	2004-2005 CCFE	2004-2005 CM	2004-2005 CM
Auraria Higher Education Center	\$2,429,662	\$0	\$0	\$0	\$478,921	\$0	\$0
SBCCOE/Sys	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Arapahoe Community College	\$0	\$579,726	\$254,100	\$0	\$0	\$0	\$0
Colorado Electronic Community College	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Colorado Northwestern Community College	\$0	\$705,600	\$0	\$1,659,040	\$0	\$0	\$0
Community College of Aurora	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Front Range Community College	\$0	\$738,403	\$0	\$310,200	\$0	\$0	\$0
Lamar Community College	\$0	\$178,380	\$0	\$0	\$0	\$0	\$0
Lowry Higher Education Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Morgan Community College	\$0	\$0	\$0	\$647,737	\$0	\$0	\$0
Northeastern Junior College	\$919,565	\$380,000	\$0	\$0	\$202,565	\$0	\$0
Otero Junior College	\$483,662	\$0	\$0	\$341,798	\$0	\$0	\$0
Pikes Peak Community College	\$0	\$0	\$834,793	\$0	\$0	\$0	\$0
Pueblo Community College	\$0	\$0	\$0	\$301,290	\$0	\$0	\$0
Red Rocks Community College	\$0	\$43,732	\$0	\$0	\$0	\$0	\$0
Trinidad State Junior College	\$0	\$0	\$0	\$725,000	\$0	\$0	\$0
University of Colorado - Systems Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University of Colorado Boulder	\$2,236,422	\$2,089,115	\$0	\$1,636,370	\$0	\$0	\$0
University of Colorado - Colorado Springs	\$5,500,000	\$292,018	\$2,016,796	\$516,796	\$0	\$0	\$0
University of Colorado - Denver Campus	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University of Colorado - Health Sci Center	\$13,143,313	\$624,065	\$7,114,756	\$496,430	\$1,900,000	\$0	\$0
Colorado State University	\$6,725,172	\$2,406,977	\$1,502,078	\$481,390	\$0	\$0	\$0
Fort Lewis College	\$0	\$646,660	\$0	\$0	\$0	\$0	\$0
Colorado State University - Pueblo	\$8,785,716	\$386,100	\$3,275,600	\$0	\$0	\$0	\$0
Adams State College	\$4,999,974	\$673,116	\$0	\$0	\$0	\$0	\$0
Mesa State College	\$7,000,000	\$0	\$0	\$311,570	\$0	\$0	\$0
Western State College	\$349,133	\$864,147	\$0	\$496,125	\$0	\$0	\$0
University of Northern Colorado	\$0	\$1,409,100	\$6,040,153	\$885,606	\$0	\$0	\$0
Colorado School of Mines	\$3,397,375	\$0	\$6,998,454	\$0	\$2,300,000	\$0	\$0
Colorado Historical Society**	\$1,350,000	\$305,580	\$0	\$150,877	\$0	\$0	\$0
Colorado Commission on Higher Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CATI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UTEC	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Higher Education Total	\$57,319,994	\$12,322,719	\$28,036,730	\$9,641,715	\$4,200,000	\$0	\$0

*Totals pulled from Long Bill, all other years from 2004 Capital Assets Annual Report

** Includes Cumbres Toltec CM

***Total from SB07-239 and SB07-263, includes all CCFE and CM for FY07-08

**Appendix E: Capital Construction and Controlled Maintenance Appropriations
FY97-98 through FY07-08
DHE FY06-07 Annual Report**

Institution	2003-2004 CCFE	2003-2004 CM	2002-2003 CCFE	2002-2003 CM	2001-2002 CCFE	2001-2002 CM
Auraria Higher Education Center	\$0	\$478,921	\$0	\$0	\$0	\$2,529,700
SBCCOE/Sys	\$0	\$0	\$0	\$0	\$0	\$0
Arapahoe Community College	\$0	\$0	\$0	\$0	\$0	\$186,538
Colorado Electronic Community College	\$0	\$0	\$0	\$0	\$0	\$0
Colorado Northwestern Community College	\$0	\$588,714	\$0	\$0	\$0	\$309,708
Community College of Aurora	\$0	\$0	\$0	\$0	\$0	\$0
Front Range Community College	\$0	\$0	\$0	\$0	\$6,007,196	\$121,466
Lamar Community College	\$0	\$313,693	\$0	\$0	\$0	\$6,712
Lowry Higher Education Center	\$0	\$0	\$535,983	\$0	\$0	\$0
Morgan Community College	\$0	\$0	\$0	\$0	\$1,461,484	\$245,182
Northeastern Junior College	\$0	\$254,210	\$0	\$0	\$0	\$103,481
Otero Junior College	\$0	\$0	\$0	\$0	\$0	\$360,752
Pikes Peak Community College	\$0	\$0	\$0	\$0	\$0	\$641,172
Pueblo Community College	\$0	\$219,079	\$0	\$0	\$5,656,482	\$360,154
Red Rocks Community College	\$0	\$0	\$0	\$143,822	\$0	\$3,935
Trinidad State Junior College	\$0	\$560,000	\$0	\$63,534	\$0	\$286,750
University of Colorado - Systems Office	\$0	\$0	\$0	\$0	\$0	\$0
University of Colorado Boulder	\$0	\$762,806	\$0	\$0	\$658,043	\$5,358,689
University of Colorado - Colorado Springs	\$0	\$0	\$0	\$0	\$4,911,630	\$1,107,090
University of Colorado - Denver Campus	\$0	\$0	\$0	\$0	\$0	\$0
University of Colorado - Health Sci Center	\$0	\$265,650	\$822,457	\$0	\$2,949,408	\$660,926
Colorado State University	\$0	\$330,405	\$2,764,366	\$0	\$15,153,361	\$5,482,697
Fort Lewis College	\$0	\$0	\$0	\$0	\$4,337,152	\$1,612,719
Colorado State University - Pueblo	\$0	\$0	\$0	\$0	\$2,187,681	\$1,444,144
Adams State College	\$0	\$244,314	\$0	\$0	\$7,026,768	\$1,561,610
Mesa State College	\$0	\$0	\$0	\$0	\$5,046,721	\$760,702
Western State College	\$0	\$569,000	\$0	\$0	\$0	\$1,130,914
University of Northern Colorado	\$0	\$331,137	\$2,430,000	\$0	\$6,165,460	\$981,044
Colorado School of Mines	\$519,779	\$984,203	\$0	\$0	\$0	\$213,599
Colorado Historical Society**	\$0	\$676,289	\$170,000	\$0	\$380,000	\$9,673
Colorado Commission on Higher Education	\$0	\$0	\$0	\$0	\$0	\$0
CATI	\$0	\$0	\$0	\$0	\$0	\$0
UTEC	\$0	\$0	\$0	\$0	\$0	\$0
Higher Education Total	\$519,779	\$6,376,421	\$6,722,806	\$207,356	\$61,941,386	\$25,479,357

*Totals pulled from Long Bill, all other years from 2004 Capital Assets Annual Report

** Includes Cumbres Toltec CM

***Total from SB07-239 and SB07-263, includes all CCFE and CM for FY07-08

**Appendix E: Capital Construction and Controlled Maintenance Appropriations
FY97-98 through FY07-08
DHE FY06-07 Annual Report**

Institution	2000-01 CCFE	2000-01 CM	1999-2000 CCFE	1999-2000 CM	1998-1999 CCFE	1998-1999 CM
Auraria Higher Education Center	\$3,412,938	\$1,641,300	\$12,351,162	\$1,646,600	\$9,739,407	\$1,735,600
SBCCOE/Sys	\$0	\$0	\$0	\$0	\$749,000	\$0
Arapahoe Community College	\$1,948,817	\$562,967	\$0	\$544,232	\$13,517,154	\$448,850
Colorado Electronic Community College	\$0	\$0	\$0	\$0	\$0	\$0
Colorado Northwestern Community College	\$0	\$109,809	\$0	\$573,398	\$0	\$0
Community College of Aurora	\$0	\$0	\$0	\$0	\$2,449,527	\$0
Front Range Community College	\$810,239	\$1,307,538	\$0	\$1,025,217	\$7,964,314	\$1,056,924
Lamar Community College	\$1,416,664	\$46,357	\$4,330,898	\$250,982	\$1,839,391	\$137,647
Lowry Higher Education Center	\$877,304	\$0	\$4,400,111	\$0	\$12,033,511	\$0
Morgan Community College	\$3,182,902	\$549,300	\$0	\$224,588	\$618,000	\$123,160
Northeastern Junior College	\$497,514	\$54,852	\$0	\$499,921	\$0	\$267,947
Otero Junior College	\$448,337	\$768,814	\$0	\$234,590	\$1,554,821	\$243,036
Pikes Peak Community College	\$1,367,057	\$570,581	\$3,230,272	\$828,508	\$511,815	\$477,322
Pueblo Community College	\$7,161,710	\$317,111	\$1,592,260	\$247,581	\$6,614,658	\$671,654
Red Rocks Community College	\$0	\$152,753	\$0	\$317,656	\$3,328,681	\$318,415
Trinidad State Junior College	\$0	\$413,476	\$2,590,300	\$344,315	\$3,677,831	\$483,610
University of Colorado - Systems Office	\$0	\$0	\$0	\$0	\$4,099,650	\$0
University of Colorado Boulder	\$12,557,224	\$4,110,433	\$12,957,367	\$4,049,114	\$13,640,551	\$4,049,116
University of Colorado - Colorado Springs	\$10,843,936	\$1,033,120	\$11,276,228	\$944,000	\$8,470,935	\$346,000
University of Colorado - Denver Campus	\$0	\$0	\$0	\$0	\$3,841,466	\$0
University of Colorado - Health Sci Center	\$13,124,000	\$1,392,658	\$6,698,838	\$2,390,460	\$6,168,082	\$1,839,754
Colorado State University	\$12,562,253	\$4,743,453	\$5,942,348	\$4,047,275	\$13,087,391	\$4,634,572
Fort Lewis College	\$1,937,319	\$1,416,612	\$9,640,101	\$1,010,467	\$12,818,098	\$1,135,357
Colorado State University - Pueblo	\$5,478,570	\$1,433,101	\$2,605,300	\$1,439,899	\$6,947,300	\$975,670
Adams State College	\$8,462,475	\$1,370,474	\$5,820,600	\$1,267,914	\$892,148	\$1,611,865
Mesa State College	\$7,979,459	\$999,466	\$914,184	\$816,175	\$0	\$729,085
Western State College	\$7,958,795	\$1,178,899	\$8,970,967	\$1,284,706	\$1,304,000	\$1,100,805
University of Northern Colorado	\$18,568,613	\$1,378,236	\$14,654,533	\$1,399,710	\$5,059,771	\$1,567,200
Colorado School of Mines	\$2,428,194	\$1,188,566	\$11,326,266	\$1,585,729	\$3,589,738	\$1,411,254
Colorado Historical Society**	\$988,319	\$448,907	\$375,881	\$832,421	\$1,221,120	\$142,563
Colorado Commission on Higher Education	\$0	\$0	\$0	\$0	\$4,911,000	\$0
CATI	\$0	\$0	\$0	\$0	\$0	\$0
UTEC	\$0	\$0	\$0	\$0	\$2,342,357	\$0
Higher Education Total	\$124,012,639	\$ 27,188,783	\$119,677,616	\$27,805,458	\$152,991,717	\$25,507,406

*Totals pulled from Long Bill, all other years from 2004 Capital Assets Annual Report

** Includes Cumbres Toltec CM

***Total from SB07-239 and SB07-263, includes all CCFE and CM for FY07-08

**Appendix E: Capital Construction and Controlled Maintenance Appropriations
FY97-98 through FY07-08
DHE FY06-07 Annual Report**

Institution	1997-1998 CCFE	1997-1998 CM
Auraria Higher Education Center	\$14,204,795	\$2,649,500
SBCCOE/Sys	\$0	\$0
Arapahoe Community College	\$3,261,226	\$226,000
Colorado Electronic Community College	\$0	\$0
Colorado Northwestern Community College	\$0	\$0
Community College of Aurora	\$1,826,201	\$0
Front Range Community College	\$4,317,804	\$812,529
Lamar Community College	\$68,267	\$68,175
Lowry Higher Education Center	\$3,580,891	\$0
Morgan Community College	\$0	\$201,526
Northeastern Junior College	\$0	\$352,319
Otero Junior College	\$504,560	\$126,664
Pikes Peak Community College	\$6,776,232	\$97,054
Pueblo Community College	\$472,580	\$433,190
Red Rocks Community College	\$4,400,000	\$361,243
Trinidad State Junior College	\$1,186,000	\$196,935
University of Colorado - Systems Office	\$0	\$0
University of Colorado Boulder	\$11,551,342	\$4,607,898
University of Colorado - Colorado Springs	\$2,304,274	\$241,000
University of Colorado - Denver Campus	\$5,205,260	\$0
University of Colorado - Health Sci Center	\$1,928,022	\$2,796,930
Colorado State University	\$15,650,563	\$5,244,946
Fort Lewis College	\$3,461,193	\$782,434
Colorado State University - Pueblo	\$609,000	\$793,387
Adams State College	\$760,000	\$1,743,494
Mesa State College	\$0	\$428,877
Western State College	\$0	\$1,095,474
University of Northern Colorado	\$300,000	\$2,471,700
Colorado School of Mines	\$8,039,400	\$817,145
Colorado Historical Society**	\$1,035,000	\$31,774
Colorado Commission on Higher Education	\$0	\$0
CATI	\$1,910,000	\$0
UTEC	\$0	\$0
Higher Education Total	\$93,352,610	\$26,560,194

*Totals pulled from Long Bill, all other years from 2004 Capital Assets Annual Report

** Includes Cumbres Toltec CM

***Total from SB07-239 and SB07-263, includes all CCFE and CM for FY07-08

Appendix F

CCHE Approvals of Program Plan Waivers, Cash-Funded, SB 92-202, and Other Projects, Third and Fourth Quarters 2006 and First Quarter 2007

July 1, 2006 through April 30, 2007

DATE	PROJECT NAME	TYPE	CAMPUS	FUND AMOUNT	FUND TYPE	SQUARE FEET	NOTES
17-Oct-06	Science Building	Program Plan Amendment	AHEC	\$5,273,450	CCFE	NA	Amendment to increase project costs due to infating construction costs
17-Oct-06	South Classroom	Program Plan Amendment	AHEC	\$353,750	CCFE	NA	Amendment to increase project costs due to infating construction costs
AURARIA HIGHER EDUCATION CENTER TOTALS							0
12-Oct-06	Telecom Voice Over IP	Supplemental Request	NJC	\$419,895	CCFE	NA	Supplemental request due to unforeseen contingency involving technology infrastructure on campus
17-Oct-06	Academic Learning Center	Program Plan Amendment	PCC	\$435,821	CCFE	NA	Amendment for increased project costs by the indicated amount due to updated budget estimates for professional services and construction
17-Oct-06	Phase II Breckenridge Plant	Program Plan Amendment	PPCC	\$0	N/A	NA	This approved but previously unfunded plan was resubmitted for prioritization
17-Oct-06	Wellness Center	Waiver	OJC	\$498,120	CCFE	4,750	Program plan requirement waiver to build general funded facility under \$500,000
17-Oct-06	Wireless Campus	Waiver	OJC	\$297,518	CCFE	NA	Program plan requirement waiver to build general funded project under \$500,000
17-Oct-06	LCC Telephony	Waiver	LCC	\$490,355	CCFE	NA	Program plan requirement waiver to build general funded project under \$500,000
19-Oct-06	Horse Training Management Facility	Program Plan Amendment	LCC	\$382,064	CCFE	0	Increased cost estimates for a continuation project based on rising construction costs
COLORADO COMMUNITY COLLEGE SYSTEM TOTALS							4,750
				\$2,523,773			

Appendix F

CCHE Approvals of Program Plan Waivers, Cash-Funded, SB 92-202, and Other Projects, Third and Fourth Quarters 2006 and First Quarter 2007

July 1, 2006 through April 30, 2007

DATE	PROJECT NAME	TYPE	CAMPUS	FUND AMOUNT	FUND TYPE	SQUARE FEET	NOTES
3-Nov-06	Ongoing Regional Museums	Cash Project	CHS	\$581,000	CFE	Ongoing	Ongoing project, requests cash fund spending authority on an annual basis
14-Nov-06	Ongoing Regional Museums	Supplemental Request	CHS	\$425,000	CFE	NA	Supplemental increases cash fund spending authority and decreases federal funds
26-Mar-07	Ongoing Regional Museums	Amendment	CHS	\$450,000	CFE	NA	The intent of this amendment to adjust CFE spending from \$528,000 to \$978,000 in FY07-08.
COLORADO HISTORICAL SOCIETY TOTALS				\$1,456,000		0	
22-Sep-06	1118 18th Street, 1706 Illinois Street, 1112 18th Street	Property Acquisition	CSM	\$0	n/a	5,442	5,442 gsf of built space; 28,013 sq ft of lot area
20-Dec-06	Berthoud Hall Classroom Renovations	Supplemental Request	CSM	\$880,000	CFE	6,000	Supplemental adds new line to the 2006 Long Bill. This project was originally part of the Hall of Justice program plan, but was extracted do expedite needed classroom renovations
20-Dec-06	Marquez Hall Petroleum Engineering	Supplemental Request	CSM	\$40,000,000	CFE	77,064	This supplemental request also adds a new line to the 2006 Long Bill so consturction of the cash funded facility can begin as soon as possible
COLORADO SCHOOL OF MINES TOTALS				\$40,880,000		88,506	
26-Jul-06	CHILL Antenna Replacement	Supplemental Request	CSU	\$700,000	CFE	0	Additional funds to cover unanticipated costs associated with protective dome specifications for the antenna
12-Oct-06	Information Sciences and Technology Center (Istec)	Supplemental Request	CSU	\$1,500,000	CFE	53,370	Cash funded supplemental for design and furniture upgrades due to additional cash donations to the University

Appendix F

CCHE Approvals of Program Plan Waivers, Cash-Funded, SB 92-202, and Other Projects, Third and Fourth Quarters 2006 and First Quarter 2007

July 1, 2006 through April 30, 2007

DATE	PROJECT NAME	TYPE	CAMPUS	FUND AMOUNT	FUND TYPE	SQUARE FEET	NOTES
12-Oct-06	University Center for the Arts	Supplemental Request	CSU	\$7,000,000	CFE	0	Additional cash funds needed due to construction cost inflation and unanticipated needs for music space
20-Oct-06	New Alumni and Welcome Center	SB-92-202	CSU	\$11,062,485	CFE	25,600	Construction, operation and maintenance funds will be raised through private donations
27-Oct-06	HPER Building	Supplemental Request	CSUP	\$1,966,800	CCFE/CFE	0	Additional funds needed to complete this project due to increasing construction costs
3-Nov-06	Rockwell Hall Minor in Business	Cash Project	CSU	\$11,803,850	CFE	34,660	Cash funded project to increase space for the CSU minor in business program
3-Nov-06	Purchase 555 South Howes	Cash Project	CSU	\$4,000,000	CFE	30,629	Cash funded project to increase administrative space for CSU campus
3-Nov-06	Biomass Steam Generator	Cash Project	CSU	\$1,231,000	CFE	2,398	New heating plant that uses wood chips will result in energy savings for the campus
10-Nov-06	Regulated Materials and Handling Facility	Supplemental Request	CSU	\$301,000	CFE	0	Supplemental for additional cash funds to offset construction inflation
7-Dec-06	Student Recreation Center	SB-92-202	CSU-P	\$10,116,387	CFE	52,212	The project will be bond financed and repaid primarily through student fees
2-Jan-07	Academic Training Center and Indoor Practice Field	Cash Project	CSU	\$20,000,000	CFE	75,026	Cash project for a new training center and indoor practice facility for CSU athletic programs
2-Jan-07	District Cooling Plant No. 2	Cash Project	CSU	\$2,800,000	CFE	1,820	Cash project to create a new district cooling plant for the southeast portion of CSU's main campus

Appendix F

CCHE Approvals of Program Plan Waivers, Cash-Funded, SB 92-202, and Other Projects, Third and Fourth Quarters 2006 and First Quarter 2007

July 1, 2006 through April 30, 2007

DATE	PROJECT NAME	TYPE	CAMPUS	FUND AMOUNT	FUND TYPE	SQUARE FEET	NOTES
11-Jan-07	Industrial Science Building Revitalization	Cash Capital Renewal Project	CSU	\$3,773,375	CFE	20,000	Capital renewal to revitalize the heavily used industrial science building at CSU
COLORADO STATE UNIVERSITY SYSTEM TOTALS				\$76,254,897		295,715	

Appendix F

CCHE Approvals of Program Plan Waivers, Cash-Funded, SB 92-202, and Other Projects, Third and Fourth Quarters 2006 and First Quarter 2007

July 1, 2006 through April 30, 2007

DATE	PROJECT NAME	TYPE	CAMPUS	FUND AMOUNT	FUND TYPE	SQUARE FEET	NOTES
17-Oct-06	Berndt Hall Reconstruction	Program Plan Amendment	FLC	\$0	N/A	0	This project was resubmitted after being vetoed in 2006, but contains no cost adjustments or increases in square footage from the original approved program plan
28-Feb-07	Library renovation in Hesperus, Colorado - Phase I	Program Plan Amendment	FLC	\$61,500	CFE	4,277	FLC Board of Trustees approved this project on February 17, 2007. The project will renovate and stabilize the library building.
FORT LEWIS COLLEGE TOTALS						4,277	
17-Oct-06	Business and Information Technology Center	Program Plan Amendment	MSU	\$1,150,000	CCFE	0	Rising construction costs and property acquisitions attributed to a revised higher budget estimate
20-Oct-06	W.W. Campbell College Center	SB-92-202	MSC	\$25,720,290	CFE	110,658	A majority of the costs will come from bonds supported by an approved tuition surcharge
18-Apr-07	Saunders Fieldhouse and Field Development Phase II	Program Plan Amendment	MSC	\$13,927,500	CFE	NA	This request is for cash spending authority only. MSC has excess bonding capacity and plans to bond \$10 million for this project.
MESA STATE COLLEGE TOTALS						110,658	
17-Oct-06	Ekely Renovation	Program Plan Amendment	UCB	\$659,357	CCFE	0	Vetoed project that submitted revised budget estimates due to construction cost inflation
17-Oct-06	Ketchum Building Renewal	Program Plan Amendment	UCB	\$60,484	CCFE	0	Vetoed project that submitted revised budget estimates due to construction cost inflation
17-Oct-06	Science/Engineerign Building	Program Plan Amendment	UCB	\$2,000,000	CCFE	0	Program plan amendment submitted to CCHE for review so an FY06-07 appropriation of \$2,000,000 could be spent on the project

Appendix F

CCHE Approvals of Program Plan Waivers, Cash-Funded, SB 92-202, and Other Projects, Third and Fourth Quarters 2006 and First Quarter 2007

July 1, 2006 through April 30, 2007

DATE	PROJECT NAME	TYPE	CAMPUS	FUND AMOUNT	FUND TYPE	SQUARE FEET	NOTES
20-Oct-06	Athletic Practice Air Supported Structure	SB-92-202	UCB	\$2,637,041	CFE	68,400	Funds will come from private donations
3-Nov-06	Remediation of 9th Ave	Cash Funded Project	UCDHSC	\$17,100,000	CFE	0	Remediation of hazardous materials in at the 9th and Colorado campus to facilitate the sale of the property
3-Nov-06	Norlin Library Learning Commons	Cash Funded Project	UCB	\$5,101,051	CFE	26,120	Cash funded project to create 24/7 learning facility at CU.
10-Nov-06	Recreation Field Restoration and Expansion	Supplemental Request	UCB	\$337,500	CFE	N/A	Supplemental request due to unforeseen contingency
14-Nov-06	Cancer Center Linear Accelerator	SB-92-202	UCDHSC	\$1,843,143	CFE	1,600	Purchase of medical equipment to meet needs at the Anschutz Cancer Pavilion
7-Dec-06	Lead's School of Business Expansion	Supplemental	UCB	\$3,760,000	CFE	N/A	Supplemental request to offset increasing costs of construction
2-Jan-07	Pharmaceutical Research Center	Cash Funded Project	UCDHSC	\$42,032,512	CFE	105,215	New cash funded building for the School of Pharmacy
17-Jan-07	Infrastructure 10B	Cash Funded Project	UCDHSC	\$5,349,033	CFE	N/A	Cash spending authority mainly to repay UCH and the Children's Hospital for infrastructure they have completed under the cost sharing agreement at Fitzsimons
1-Mar-07	North Nevada Avenue Acquisition	SB-92-202	UCCS	\$3,210,000	CFE	140,000	Project will be funded by cash funds, primarily through interest earned on investments.
1-Mar-07	Research Complex 2	Supplemental Request	UCDHSC	\$30,295,294	CFE	NA	Relocation of Research Programs to Fitzsimons. This supplemental will increase the total project budget to \$236,115,459.

Appendix F

CCHE Approvals of Program Plan Waivers, Cash-Funded, SB 92-202, and Other Projects, Third and Fourth Quarters 2006 and First Quarter 2007

July 1, 2006 through April 30, 2007

DATE	PROJECT NAME	TYPE	CAMPUS	FUND AMOUNT	FUND TYPE	SQUARE FEET	NOTES
1-Mar-07	Research Complex 2	Program Plan Amendment	UCDHSC	\$236,115,459	CFE	NA	See Research Complex 2 Supplemental Request.
6-Mar-07	Bear Creek Apartment Acquisition	SB-92-202	UCB	\$67,000,000	CFE	398,830	UCB intends to pay the purchase of apartments through a university enterprise bond issuance, which will be paid back through revenues from room rents in the campus housing.
UNIVERSITY OF COLORADO SYSTEM TOTALS				\$417,500,874		201,335	
9-Mar-07	Ross Hall Animal Facility HVAC Renovation	Program Plan	UNC	\$865,000	CFE	NA	Project will replace the heating, ventilating, and air conditioning system in Ross Hall (UNC's Animal Care and Use program). Project will be funded through student tuition revenues.
UNIVERSITY OF NORTHERN COLORADO TOTALS				\$865,000		0	
17-Oct-06	Kelley Hall Improvements	Program Plan Amendment	WSC	\$189,763	CFE	0	Project costs were increased due to escalating construction costs
13-Apr-07	Addition to the College Union	SB92-202	WSC	\$11,000,000	CFE	23,053	Approved by the Borad of Trustees on April 13, 2007 and WSC has demonstrated that adequate cash funds will be available to construct, operate, and maintain the facility.
WESTERN STATE COLLEGE TOTALS				\$189,763		23,053	

**Appendix G: Capital Assets Leases
July 2006 to April 30, 2007**

GOVERNING BOARD	INSTITUTION	STATUS	DATE APPROVED	ADDRESS	LEASE DESCRIPTION	TOTAL ANNUAL COST	SQUARE FEET	COST PER SQ FT	TYPE OF LEASE	DATE FROM	DATE TO
Colorado School of Mines	CSM	Approved and Notification Sent	2/28/2007	350 Indiana	Office	\$62,633.00	3093	\$20.25	Renewal	3/1/2007	2/29/2008
COLORADO SCHOOL OF MINES						\$62,633.00					
Colorado Community Colleges System	TSJC	Approved and Notification Sent	3/2/2007	Prator Gun Range	General	\$4,368.00	22 acres	\$0.01	Renewal	2/1/2007	6/30/2008
Colorado Community Colleges System	TSJC	Approved and Notification Sent	4/17/2007	1015 14th St	General	\$59,520.00	9000	\$6.61	New	7/1/2007	6/30/2012
COLORADO COMMUNITY COLLEGES SYSTEM						\$63,888.00					
Colorado State University System	CSU	Approved and Notification sent	07/19/06	555 S. Howes St	Office	\$269,084.52	25232	\$10.66	New	08/01/06	07/31/07
Colorado State University System	CSU	Approved and Notification sent	08/11/06	3300 Mitchell Ln	Office	\$40,542.88	1484	\$27.32	Renewal	10/01/06	09/30/07
Colorado State University System	CSU	Approved and Notification sent	08/15/06	638 S. Sherwood St	Residential	\$184,500.00	25070	\$9.81	New	08/16/06	05/15/07
Colorado State University System	CSU	Approved and Notification sent	09/21/06	1475 Pine Grove Road Pine Grove Office Bldg	Office	\$9,678.40	526	\$18.40	Renewal	10/01/06	09/30/11
Colorado State University System	CSU	Approved and Notification sent	09/21/06	Bay Farm Parcel at Centre for Adv. Tech. CSU South Campus	Special Use	\$7,300.00	58	\$125.86	Renewal	10/01/06	09/30/07
Colorado State University System	CSU	Approved and Notification sent	09/21/06	215 N Linden St	Office	\$34,480.00	4310	\$8.00	Renewal	10/01/06	09/30/08
Colorado State University System	CSU	Approved and Notification sent	09/22/06	Trumbull Cabins 2 & 13 7910 S Hwy 67	Residential	\$0.00	850	\$0.00	Renewal	10/01/06	09/30/07
Colorado State University System	CSU	Approved and Notification sent	10/13/06	2900 S College Ave Suite 3G	Office	\$48,300.00	2576	\$18.75	New	11/01/06	10/31/09
Colorado State University System	CSU	Approved and Notification sent	10/24/06	1421 S. College	Office	\$19,800.00	2376	\$8.33	New	12/01/06	11/30/07

**Appendix G: Capital Assets Leases
July 2006 to April 30, 2007**

GOVERNING BOARD	INSTITUTION	STATUS	DATE APPROVED	ADDRESS	LEASE DESCRIPTION	TOTAL ANNUAL COST	SQUARE FEET	COST PER SQ FT	TYPE OF LEASE	DATE FROM	DATE TO
Colorado State University System	CSU	Approved and Notification sent	11/08/06	2850 Youngfield St BLM Bldg Colo State Office	Office	\$8,630.00	500	\$17.26	Renewal	01/01/07	12/31/07
Colorado State University System	CSU	Approved and Notification sent	12/11/06	2121 S College Ave	Special Use	\$1,342.00	200	\$6.71	New	01/01/07	12/31/09
Colorado State University System	CSU	Approved and Notification sent	12/19/06	4570 Hilton Parkway Suite 101	Office	\$15,300.00	1200	\$12.75	New	01/01/07	06/30/12
Colorado State University System	CSU	Approved and Notification Sent	2/2/2007	Trumbell No. 11 7910 S. Hwy 67	Residential	\$5,220.00	1040	\$5.01	Renewal	3/1/2007	2/28/2008
Colorado State University System	CSU	Approved and Notification Sent	2/2/2007	1600 Broadway Suite 1715	Office	\$2,775.00	150	\$18.50	New	3/1/2007	2/29/2012
Colorado State University System	CSU	Approved and Notification Sent	3/2/2007	114 Bristlecone	Office	\$12,300.00	1309	\$9.39	New	4/1/2007	3/31/2010
Colorado State University System	CSU	Approved and Notification Sent	3/20/2007	Moore and Poplar Huerfano County	Office	\$300.00	.57 acre	\$0.08	New	4/1/2007	3/31/2012
Colorado State University System	CSU	Approved and Notification Sent	4/18/2007	4700 E. Hale Parkway	Lab	\$9,036.00	341	\$26.50	New	5/1/2007	2/29/2012
COLORADO STATE UNIVERSITY SYSTEM											
						\$668,588.80					
University of Colorado System	UCDHSC	Approved and Notification sent	07/20/06	1340 Main St	Office	\$6,050.00	180	\$33.61	New	06/01/06	04/30/07
University of Colorado System	UCDHSC	Approved and Notification sent	07/21/06	1600 Downing St Ste 550	Office	\$21,292.80	1920	\$11.09	Renewal	09/01/06	08/31/07
University of Colorado System	UCB	Approved and Notification sent	08/02/06	1030 13th St	Classrooms	\$149,506.56	7665	\$19.51	Renewal	08/17/06	08/16/11
University of Colorado System	UCCS	Approved and Notification sent	09/08/06	4110 High Country Road	Unclassified	\$67,080.00	13415	\$5.00	New	07/01/06	11/30/08
University of Colorado System	UCCS	Approved and Notification sent	09/08/06	5 E. Commerce St	Support	\$15,300.00	3200	\$4.78	Renewal	07/01/03	06/30/08

**Appendix G: Capital Assets Leases
July 2006 to April 30, 2007**

GOVERNING BOARD	INSTITUTION	STATUS	DATE APPROVED	ADDRESS	LEASE DESCRIPTION	TOTAL ANNUAL COST	SQUARE FEET	COST PER SQ FT	TYPE OF LEASE	DATE FROM	DATE TO
University of Colorado System	UCDHSC	Approved and Notification sent	09/29/06	1800 Grant St	Office	\$393,067.68	23286	\$16.88	New	10/01/06	07/31/16
University of Colorado System	UCDHSC	Approved and Notification sent	10/24/06	321 Todd St	Office	\$10,800.00	777	\$13.90	Renewal	11/01/06	10/31/07
University of Colorado System	UCB	Approved and Notification sent	10/24/06	5353 Manhattan Circle # 200	Office	\$57,024.00	3423	\$16.66	Renewal	11/01/06	10/31/09
University of Colorado System	UCB	Approved and Notification sent	11/02/06	3300 Walnut St	Support	\$49,827.37	6556	\$7.60	New	09/30/06	10/01/23
University of Colorado System	UCDHSC	Approved and Notification sent	11/08/06	Highway 18 & C St	Office	\$32,100.00	1575	\$20.38	New	12/01/06	11/30/07
University of Colorado System	UCDHSC	Approved and Notification sent	11/08/06	393 South Harlan St Ste. 205	Health Care	\$46,438.00	2996	\$15.50	New	04/01/07	03/31/12
University of Colorado System	UCDHSC	Approved and Notification sent	11/17/06	2222 E. 18th Ave	Office	\$51,256.00	4457	\$11.50	Renewal	12/01/06	11/30/11
University of Colorado System	UCDHSC	Approved and Notification sent	12/14/06	1330 S. Potomac St Ste. 104	Health Care	\$63,550.00	4100	\$15.50	New	01/01/07	12/31/12
University of Colorado System	UCB	Approved and Notification Sent	1/22/2007	605 S. Kuner	Office	\$15,156	1304	\$11.62	New	2/1/2007	6/30/2007
University of Colorado System	UCB	Approved and Notification Sent	1/25/2007	726 3rd St	Classroom	\$3,060	900	\$3.40	New	2/1/2007	6/30/2007
University of Colorado System	UCDHSC	Approved and Notification Sent	3/15/2007	1340 Main St	Office	\$6,600	180	\$36.66	Renewal	5/1/2007	4/30/2008
University of Colorado System	UCDHSC	Approved and Notification Sent	3/20/2007	3401 Quebec St	Office	\$105,824	6614	\$16.00	New	5/1/2007	6/30/2012
University of Colorado System	UCDHSC	Approved and Notification Sent	3/22/2007	3834 W. 32nd Ave.	Special Use	\$9,500	1000	\$9.50	New	7/1/2007	6/30/2008

**Appendix G: Capital Assets Leases
July 2006 to April 30, 2007**

GOVERNING BOARD	INSTITUTION	STATUS	DATE APPROVED	ADDRESS	LEASE DESCRIPTION	TOTAL ANNUAL COST	SQUARE FEET	COST PER SQ FT	TYPE OF LEASE	DATE FROM	DATE TO	
University of Colorado System	UCB	Approved and Notification Sent	4/18/2007	5465 Pennsylvania Ave	Classroom	\$15,914	15600	\$5.64	Renewal	5/30/2007	8/3/2007	
University of Colorado System	UCB	Approved and Notification Sent	4/18/2007	6717 S. Boulder Road	Classroom	\$2,000	15000	\$0.80	Renewal	6/11/2007	8/10/2007	
UNIVERSITY OF COLORADO SYSTEM							\$1,121,346					
Colorado Community Colleges System	NJC	Approved and Notification sent	08/02/06	302 Cleveland (Hoffman House)	Special Use	\$30,000.00	3132	\$9.58	Renewal	07/01/06	06/30/07	
Colorado Community Colleges System	OJC	Approved and Notification sent	08/25/06	9768 S. 103, Alamosa, CO Waverly School Building	Special Use	\$10,990.00	6000	\$1.83	Renewal	08/01/06	05/31/16	
Colorado Community Colleges System	OJC	Approved and Notification sent	08/25/06	Grand Valley School 19717 Hwy. 10	Special Use	\$5,001.00	6968	\$0.72	Renewal	09/01/06	08/31/11	
Colorado Community Colleges System	OJC	Approved and Notification sent	08/25/06	608 W. Maple, Lamar School Annex	Special Use	\$6,800.00	1700	\$4.00	New	10/01/06	06/30/11	
COLORADO COMMUNITY COLLEGES SYSTEM							\$52,791.00					
HIGHER EDUCATION TOTALS							\$1,969,246.71					

**Appendix H: Commission Master Plan Approvals
DHE Annual Report 06-07**

Institution	Submitted to CCHE	CCHE Approved
CU SYSTEM		
University of Colorado at Boulder	Submitted October 5, 2000 and Review November 2000	3/1/2001
University of Colorado at Colorado Springs	Submitted Spring 2000	11/2/2000 Strategic Plan Update Approved 5/4/2007
University of Colorado Health Sciences Center (Fitzsimons)	1999, 2000, 2001, 2002 Supplements and Updates	2003 (2002 Supplement to 1998 Plan)
CSU SYSTEM		
Colorado State University	replaces the 1997 approved MP.	4/7/2005
Colorado State University - Pueblo	submitted an addendum to there 2000 MP that was review 10/5/2000	4/5/2001
<u>Adams State College</u>		1993
<u>Colorado School of Mines</u>	submitted in Summer 2004, replaces the 1985 approved MP	2005
<u>Fort Lewis College</u>	Submitted in 2006	10/5/2006
<u>Mesa State College</u>	replaces the 1992 approved MP	7/1/1999
<u>University of Northern Colorado</u>	submitted June 2003, replaces 1982 approved MP. Submitted another plan in 1992 but withdrew it in 1995.	2004
<u>Western State College</u>	reviewed on March 7, 2003	2003 (Amendment to 1992 Plan)
<u>Auraria Higher Education Center</u> (CU-Denver, Metro State, CC Denver)	submitted in Spring 2001 and replaces the 1991 approved MP	2001
COMMUNITY COLLEGES		
Arapahoe Community College	replaces 1995 approved MP. Submitted in March 2002 and was unanimously approved on 4/10/2002	10/3/2002
Colorado Northwestern Community College		*

**Appendix H: Commission Master Plan Approvals
DHE Annual Report 06-07**

Community College of Aurora		1989
Front Range Community College – Westminster Campus	Submitted May 2007	1993
Front Range Community College – Larimer Campus		1994
Front Range Community College – Boulder Campus	1999 and 2002; 2002 plan withdrawn 2004	
Lamar Community College		1995
CCC at Lowry Campus	2002, withdrawn 2004	
Morgan Community College	was approved 12/10/2002 with revisions made to the plan 9/10/2003	2003
Northeastern Junior College	2000 Master Plan, submitted in May 2000	3/1/2001
Otero Junior College		1995
Pikes Peak Community College – Centennial Campus	The facilities master plan of 1994 was replaced by the master plan of 2002	2005
Pikes Peak Community College – Downtown Studio	Created in 2002, this was the first MP for the Downtown Studio	1/6/2005
Pikes Peak Community College – Rampart Range Campus	Was the first MP that was submitted for the Rampart Campus	2005
Pueblo Community College – Pueblo Campus		1988
Pueblo Community College – Canon City Campus		1992
Red Rocks Community College	Submitted in May 2001 for review	11/9/2001
Red Rocks Community College – Arvada Education Center	Submitted in May 2001 for review	11/9/2001
Trinidad State Junior College		1995

STATE OF COLORADO

**Department of Higher Education
COLORADO COMMISSION ON HIGHER EDUCATION**

Terrance L. Farina, Chair
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Bill Owens
Governor

Jenna D. Langer
Executive Director

December 1, 2006

Senator Bob Bacon, Chair
Capital Development Committee
State Capitol Building
Denver, CO 80203

Dear Senator Bacon:

Enclosed is the Colorado Commission on Higher Education (CCHE) report on SB01-209 small projects for fiscal years 2005 and 2006 required by C.R.S 23-1-106(11). SB01-209 reports from each governing board are due to CCHE by September 1st each year and CCHE forwards a compilation of these projects to the Capital Development Committee by December 1st. The report tracks capital expenditures that are not subject to CCHE review under C.R.S. 23-1-106 subsections 9 and 10. This includes projects that are constructed, operated and maintained with Cash Funds (202 projects) costing \$1,000,000, projects constructed with Cash Funds costing \$500,000 or less and General Funded projects costing \$250,000 or less. This classification of small projects was recently established in 2005 by SB05-132.

Prior to SB05-132, institutions were required to submit program plans for all projects with cost estimates greater than \$250,000 and report all projects under \$250,000 on the SB01-209 small projects report. SB05-132 was enacted on June 1, 2005 and increased 202 project reporting requirements from those under \$250,000 to those under \$1,000,000 and increased Cash Funded project reporting requirements from those under \$250,000 to those under \$500,000. Reports for fiscal years 2005 and 2006 reflect the new reporting requirements and predictably show increased total dollar amounts for all projects when compared with prior year reports.

Also, it should be noted that in 2006, all institutions were classified as having enterprise status and therefore were not subject to TABOR spending limits. Because of this, all cash funded projects in 2006 were reported as Cash Funds Exempt (Fund 320). The 2006 report includes reporting categories for Cash Funds Exempt (CFE), General Funds (CCFE) and Federal Funds (FF) while the 2005 report shows an additional reporting category for Cash Funds (CF). For the 2005 report, Cash Funds consist of revenues that come primarily from fees, tuition, and other earmarked funds while Cash Funds Exempt come from other state departments, revenues from designated enterprise functions and from sales of university-owned property (where specific provisions exist to not require the funds to revert to the General Fund).

Attached are two detailed reports for 209 projects- one includes all projects reported for FY04-05 and one includes all projects reported for FY05-06. Each report is organized by campus and includes descriptions of each project undertaken along with square feet added (if applicable), total cost and funding source. Other detailed information, available from CCHE upon request, includes building codes, project numbers, and reporting categories. A summary of projects by reporting categories is included in this report.

Comparison of 209 Reports: 2005 and 2006

Reporting Category	FY2005	FY2006	# Change	% Change
# of Projects	525	443	-82	-16%
Additional Sq Ft	8809	6109	-2700	31%
Total Costs	\$39,076,245	\$35,632,022	-\$3,444,223	-9%
General Funds	\$3,153,483	\$3,895,081	\$741,598	24%
Cash Funds	\$19,598,861	0	N/A	N/A
Cash Funds Exempt	\$12,040,955	\$29,817,212	N/A	N/A
Total Cash Funds	\$31,639,816	\$29,817,212	-\$1,822,604	-6%
Federal Funds	\$4,282,946	\$1,919,690	-\$2,363,256	55%

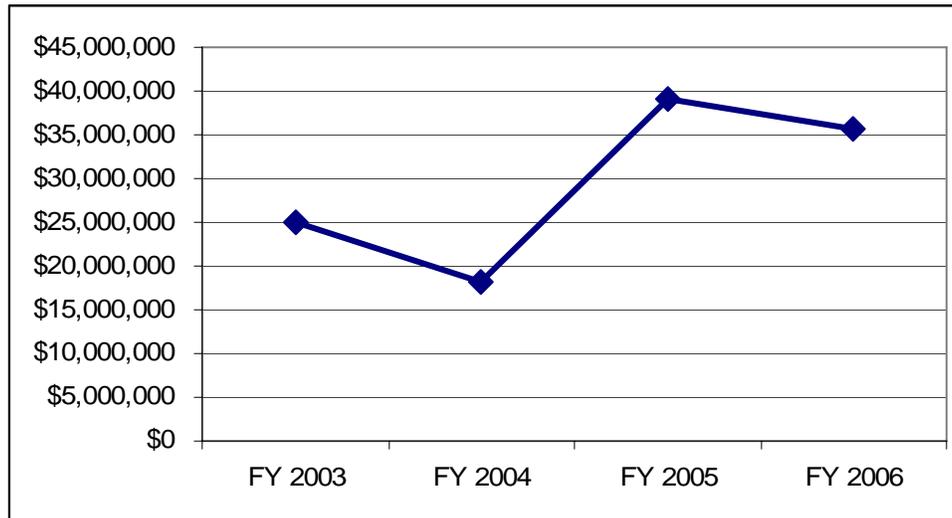
The above table compares grand totals for all projects reported in 2005 and 2006. In 2006, the total number of projects decreased significantly and total costs decreased along with cash funds and federal funds. General fund expenditures for small projects increased during this period. Changes between years by percentage show general downward trends for all reporting categories except for an increase in general fund expenditures. Overall, total costs decreased by 9%, while the number of projects decreased by 16%; meaning more projects were being undertaken for less dollars in 2005. This could partially be due to increasing construction costs, a trend CCHE has observed with capital projects across the board in recent years. Other possible reasons for a decline in total costs include decreased institutional cash funds on-hand and decreased federal support for capital construction projects. Increased general funds used for these projects in 2006 could be due to changes in state revenue limits created by Referendum C along with a need for increased state-funding to offset decreasing cash and federal funding sources.

Dollar Amounts and # of Projects by Category: 2005 and 2006

Report Category	FY 2005	FY 2006
Demolition	0	\$25,864 (2 projects)
Fixed Equipment	\$8,258,948 (74 projects)	\$6,889,083 (52 projects)
Infrastructure Improvements	\$4,070,880 (61 projects)	\$2,305,640 (44 projects)
Instructional or Scientific Equipment	\$3,982,712 (42 projects)	\$3,212,498 (17 projects)
Leasehold Improvements	0	\$119,753 (1 project)
New Facilities/Additions	\$1,879,873 (5 projects)	\$811,762 (4 projects)
Professional Services	\$936,614 (23 projects)	\$621,434 (19 projects)
Remodel/Renovate/Modernize	\$13,400,043 (221 projects)	\$14,793,891 (218 projects)
Repair and Replacement	\$4,152,327 (69 projects)	\$3,775,973 (58 records)
Site Improvements	\$2,367,845 (31 projects)	\$3,076,125 (27 records)

Reporting categories, which indicate project types, were fairly consistent between 2005 and 2006. The project types that showed the most significant decreases in funding were fixed equipment, infrastructure improvements and new facilities/additions. The most highly reported category in terms of dollars and in terms of number of projects were Remodel/Renovate/Modernize projects.

209 Total Costs by Fiscal Year: 2003-2006



The above chart shows total cost of all projects reported to CCHE under SB01-209 from FY2003-2006. This chart makes apparent a large increase in total costs from 2004 to 2005. This increase is attributable to the change in reporting requirements between these years due to SB05-132 which effectively increased the dollar amounts of small projects to be reported to CCHE. These trends indicated that the new reporting requirements have increased overall efficiency and effectiveness of the capital construction process for higher education in Colorado by requiring less program planning for small cash-funded projects necessary for day to day college operations.

Total Cost Comparison by Institution: 2005 and 2006

Institution	Total Costs	
	2005	2006
Adams State College	\$243,495	\$238,823
Arapahoe Community College	\$49,632	\$0
Auraria Higher Education Center	\$2,367,937	\$2,057,557
Colorado School of Mines	\$1,332,639	\$1,280,152
Colorado State University	\$19,693,891	\$9,540,122
Colorado State University-Pueblo	\$476,031	\$1,194,266
Community College of Aurora	\$29,880	\$0
Fort Lewis College	\$780,598	\$714,892
Front Range Community College	\$131,934	\$1,143,409
Lamar Community College	\$155,774	\$0
Mesa State College	\$214,191	\$1,900,001
Northeastern Junior College	\$229,700	\$139,729
Otero Junior College	\$566,618	\$395,014
Pike Peak Community College	\$118,433	\$236,961
Pueblo Community College	\$0	\$625,988
CU- Colorado Springs	\$131,645	\$131,654
CU- Denver and Health Sciences	\$8,293,591	\$7,844,172
CU- Boulder	\$2,023,642	\$4,104,896
University of Northern Colorado	\$2,122,865	\$3,580,851
Western State College	\$113,748	\$503,542
TOTALS	\$39,076,244	\$35,632,029

In comparing total costs for 2005 and 2006 by institution the most readily apparent difference comes from Colorado State University's drop of nearly \$10 million in total costs from 2005 to 2006. When looking at the detailed project information, much of this decrease can be attributed to decreases in the number of projects undertaken (165 to 116) and the number of relatively expensive projects (in the \$400,000 range). Schools making significant increases in small project spending over 2005 costs included Front Range Community College, CU- Boulder and Mesa State College. Campuses without small projects for 2005 or 2006 included:

- Morgan Community College
- Trinidad State Junior College
- Red Rocks Community College
- Lowry Higher Education Center
- Colorado Northwestern Community College

The following expenditures have been excluded from the SB 01-209 reporting requirement since reporting began in 2001:

- Non-capital construction personnel costs, including personnel who perform janitorial, grounds keeping, or landscaping services;
- Education and General Funds that were expended for operation and maintenance of the plant (NACUBO 1700) and that were reported to State Buildings and Real Estate Programs;

- Funds spent for capital outlays as defined in the head-notes of the Long Bill, SB 01-212. As defined in that bill, capital outlays are equipment, furniture, motor vehicles, software and other items having a useful life of one year or more and costing less than \$50,000; building alterations and replacement of plumbing, wiring, electrical fiber optic, heating and air conditioning systems costing less than \$15,000; construction of new buildings costing less than \$15,000; and land improvements—grading, landscaping, leveling, drainage, and irrigation, roads, fences, ditches, and sanitary storm sewers—costing less than \$5,000.)

If you have any questions regarding this report or you would like to request additional information on SB01-209 projects, please contact CCHE capital assets staff at 303-866-2723.

Sincerely,



Diane Lindner
Chief Financial Officer
Colorado Commission on Higher Education

cc/enc: Larry Friedberg, State Architect; Eric Kurtz, JBC; Jennifer Moe, CDC; Bill Daley, OSPB

Appendix J: GROSS SQUARE FEET (GSF)/ CURRENT REPLACEMENT VALUE (CRV)/ENROLLMENT (FTE)

AGENCY	FTE (FY2005-06)	GSF (all bldgs)	CRV (all bldgs)	CRV/GSF (all bldgs)	GSF/FTE (all bldgs)	CRV/FTE (all bldgs)
Colorado Historical Society	N/A	167,825	\$16,511,765	\$98.39	N/A	N/A
University of Colorado Health Science Center	3,261	4,310,322	\$827,801,331	\$192.05	1,321.78	\$253,848.92
University of Colorado at Boulder	25,978	9,346,832	\$1,554,916,208	\$166.36	359.80	\$59,855.12
University of Colorado at Colorado Springs	6,202	1,237,357	\$171,336,393	\$138.47	199.51	\$27,625.99
Colorado State University	22,438	8,392,512	\$945,320,718	\$112.64	374.03	\$42,130.35
Colorado State University - Pueblo	3,518	914,693	\$142,010,371	\$155.25	260.00	\$40,366.79
Fort Lewis College	3,712	1,089,952	\$231,390,925	\$212.29	293.63	\$62,335.92
University of Northern Colorado	10,985	2,766,850	\$582,530,331	\$210.54	251.88	\$53,029.62
Adams State College	2,179	1,012,837	\$165,139,081	\$163.05	464.82	\$75,786.64
Mesa State College	4,686	957,754	\$161,036,117	\$168.14	204.39	\$34,365.37
Western State College	2,019	997,848	\$194,186,916	\$194.61	494.23	\$96,179.75
Colorado School of Mines	3,857	2,509,867	\$460,003,207	\$183.28	650.73	\$119,264.51
Auraria Higher Education Center	28,772	2,691,713	\$452,974,682	\$168.28	93.55	\$15,743.59
Arapahoe Community College	4,398	421,067	\$65,928,719	\$156.58	95.74	\$14,990.61
Colorado Northwestern Community College	783	274,160	\$35,399,782	\$129.12	350.14	\$45,210.45
Front Range Community College	9,884	611,233	\$87,333,208	\$142.88	61.84	\$8,835.82
Lamar Community College	705	273,205	\$34,633,195	\$126.77	387.52	\$49,125.10
Morgan Community College	1,020	93,936	\$15,104,316	\$160.79	92.09	\$14,808.15
Northeastern Junior College	1,275	485,389	\$65,731,947	\$135.42	380.70	\$51,554.47
Otero Junior College	1,262	271,374	\$43,820,791	\$161.48	215.03	\$34,723.29
Pikes Peak Community College	7,129	513,507	\$69,622,003	\$135.58	72.03	\$9,766.03
Pueblo Community College	3,905	419,442	\$57,564,853	\$137.24	107.41	\$14,741.32
Red Rocks Community College	4,387	390,937	\$50,508,723	\$129.20	89.11	\$11,513.27
Trinidad State Junior College	1,448	375,462	\$69,067,672	\$183.95	259.30	\$47,698.67
Colorado Community College @ Lowry	N/A	989,668	\$124,436,116	\$125.74	N/A	N/A
Community College of Aurora	3,401	43,277	\$5,668,557	\$130.98	12.72	\$1,666.73
Cumbres & Toltec Railroad	N/A	50,622	\$6,518,957	\$128.78	N/A	N/A
SUBTOTAL	157,204	41,609,641	\$6,636,496,884	\$159.49	264.69	\$42,215.83

Appendix J: GROSS SQUARE FEET (GSF)/ CURRENT REPLACEMENT VALUE (CRV)/ENROLLMENT (FTE)

AGENCY	FTE (FY2005-06)	GSF (gen fund only)	CRV (gen fund only)	CRV/GSF (gen fund)	GSF/FTE (gen fund)	CRV/FTE (gen fund)
Colorado Historical Society	N/A	167,825	\$16,511,765	\$98.39	N/A	N/A
University of Colorado Health Science Center	3,261	3,409,583	\$733,293,051	\$215.07	1,045.56	\$224,867.54
University of Colorado at Boulder	25,978	4,602,182	\$859,697,336	\$186.80	177.16	\$33,093.28
University of Colorado at Colorado Springs	6,202	712,127	\$130,695,098	\$183.53	114.82	\$21,073.06
Colorado State University	22,438	5,426,715	\$654,089,983	\$120.53	241.85	\$29,150.99
Colorado State University - Pueblo	3,518	641,328	\$99,256,684	\$154.77	182.30	\$28,213.95
Fort Lewis College	3,712	566,353	\$128,861,172	\$227.53	152.57	\$34,714.76
University of Northern Colorado	10,985	1,515,511	\$331,371,903	\$218.65	137.96	\$30,165.85
Adams State College	2,179	545,581	\$96,827,478	\$177.48	250.38	\$44,436.66
Mesa State College	4,686	536,751	\$100,216,073	\$186.71	114.54	\$21,386.27
Western State College	2,019	500,804	\$97,894,815	\$195.48	248.05	\$48,486.78
Colorado School of Mines	3,857	1,104,757	\$284,780,786	\$257.78	286.43	\$73,834.79
Auraria Higher Education Center	28,772	1,566,436	\$323,824,566	\$206.73	54.44	\$11,254.85
Arapahoe Community College	4,398	421,067	\$65,928,719	\$156.58	95.74	\$14,990.61
Colorado Northwestern Community College	783	189,843	\$24,788,045	\$130.57	242.46	\$31,657.78
Front Range Community College	9,884	540,673	\$77,846,438	\$143.98	54.70	\$7,876.01
Lamar Community College	705	222,205	\$25,608,866	\$115.25	315.18	\$36,324.63
Morgan Community College	1,020	90,795	\$14,692,720	\$161.82	89.01	\$14,404.63
Northeastern Junior College	1,275	336,743	\$45,059,246	\$133.81	264.11	\$35,340.59
Otero Junior College	1,262	202,041	\$33,731,267	\$166.95	160.10	\$26,728.42
Pikes Peak Community College	7,129	459,591	\$62,087,525	\$135.09	64.47	\$8,709.15
Pueblo Community College	3,905	360,812	\$49,807,688	\$138.04	92.40	\$12,754.85
Red Rocks Community College	4,387	390,937	\$50,508,723	\$129.20	89.11	\$11,513.27
Trinidad State Junior College	1,448	286,854	\$53,218,213	\$185.52	198.10	\$36,752.91
Colorado Community College @ Lowry	N/A	989,668	\$124,436,116	\$125.74	N/A	N/A
Community College of Aurora	3,401	34,557	\$4,819,764	\$139.47	10.16	\$1,417.16
Cumbres & Toltec Railroad	N/A	48,719	\$6,185,783	\$126.97	N/A	N/A
SUBTOTAL	157,204	25,870,458	\$4,496,039,823	\$173.79	164.57	\$28,600.03

Appendix K: Five-Year Gross Area and Enrollment by Campus

Campus	FY01-02		FY02-03		FY03-04	
	GSF	FTE	GSF	FTE	GSF	FTE
CU-Health Sciences Center	2,256,585	2,410	2,174,204	2,519	2,302,598	2,664
CU-Boulder	4,349,016	23,921	4,277,310	25,254	4,404,294	26,374
CU-Colorado Springs	603,907	5,324	603,921	5,906	703,915	6,146
Colorado State University	5,254,397	21,468	5,329,709	22,287	5,426,715	22,626
Colorado State University - Pueblo	622,243	3,515	622,243	3,448	641,328	3,534
Fort Lewis College	585,897	4,169	544,672	4,080	544,672	3,941
University of Northern Colorado	1,368,873	10,329	1,374,544	10,606	1,499,727	10,709
Adams State College	597,412	2,293	597,412	2,322	543,547	2,313
Mesa College	525,756	4,461	574,168	4,651	541,916	4,797
Western State College	497,976	2,094	502,955	2,141	493,355	2,165
Colorado School of Mines	1,150,979	3,215	1,156,215	3,331	1,106,457	3,445
Auraria Higher Education Center	1,574,216	25,308	1,574,216	27,636	1,558,436	28,747
Arapahoe Community College	405,067	4,318	405,067	4,688	405,067	4,854
Colorado Northwestern Community College	178,466	872	178,466	922	178,466	1,008
Front Range Community College	540,673	8,125	540,673	9,224	540,673	9,949
Lamar Community College	222,205	682	222,205	762	222,205	741
Morgan Community College	88,912	988	90,795	928	90,795	941
Northeastern Junior College	299,754	1,594	304,174	1,641	335,543	1,532
Otero Junior College	202,041	1,092	202,041	1,141	202,041	1,247
Pikes Peak Community College	416,978	5,680	452,284	6,396	451,591	6,707
Pueblo Community College	330,522	3,610	361,940	3,903	359,102	4,268
Red Rocks Community College	381,197	4,204	382,037	4,471	390,937	4,711
Trinidad State Junior College	285,093	1,488	285,093	1,584	286,854	1,577
Community College of Aurora	25,900	2,814	26,507	3,178	26,507	3,484
Totals	22,764,065	143,974	22,782,851	153,019	23,256,741	158,480

Appendix K: Five-Year Gross Area and Enrollment by Campus

Campus	FY04-05		FY05-06		Five Year % Change	
	GSF	FTE	GSF	FTE	GSF	FTE
CU-Health Sciences Center	2,271,040	2,775	3,086,925	3,621	26.90%	33.44%
CU-Boulder	4,404,294	26,508	4,394,897	25,978	1.04%	7.92%
CU-Colorado Springs	711,340	6,210	721,344	6,202	16.28%	14.16%
Colorado State University	5,426,715	22,894	5,426,715	22,438	3.18%	4.32%
Colorado State University - Pueblo	641,328	3,614	641,328	3,518	2.98%	0.09%
Fort Lewis College	566,939	3,860	566,353	3,712	-3.45%	-12.31%
University of Northern Colorado	1,511,227	11,013	1,511,227	10,985	9.42%	5.97%
Adams State College	545,581	2,174	545,581	2,179	-9.50%	-5.23%
Mesa College	541,916	4,964	536,751	4,686	2.05%	4.80%
Western State College	500,804	2,058	500,804	2,019	0.56%	-3.71%
Colorado School of Mines	1,106,457	3,627	1,104,757	3,857	-4.18%	16.65%
Auraria Higher Education Center	1,566,436	29,181	1,566,436	28,772	-0.50%	12.04%
Arapahoe Community College	405,067	4,763	421,067	4,398	3.80%	1.82%
Colorado Northwestern Community College	178,466	994	178,466	783	0.00%	-11.37%
Front Range Community College	540,673	10,220	540,673	9,884	0.00%	17.80%
Lamar Community College	222,205	697	222,205	705	0.00%	3.26%
Morgan Community College	90,795	980	90,795	1,020	2.07%	3.14%
Northeastern Junior College	336,744	1,478	336,744	1,275	10.98%	-25.02%
Otero Junior College	202,041	1,274	202,041	1,262	0.00%	13.47%
Pikes Peak Community College	459,591	6,987	459,591	7,129	9.27%	20.33%
Pueblo Community College	360,812	4,205	360,812	3,905	8.39%	7.55%
Red Rocks Community College	390,937	4,657	390,937	4,387	2.49%	4.17%
Trinidad State Junior College	286,854	1,602	286,854	1,448	0.61%	-2.76%
Community College of Aurora	34,557	3,488	34,557	3,401	25.05%	17.26%
Totals	23,302,819	160,223	24,127,860	157,564	5.65%	8.63%