
COLORADO COMMISSION ON
 **HIGHER
EDUCATION**

ACCESS TO HIGH-QUALITY, AFFORDABLE EDUCATION FOR ALL COLORADANS

**CAPITAL CONSTRUCTION PROGRAM
2004**

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COLORADO COMMISSION ON HIGHER EDUCATION CAPITAL CONSTRUCTION PROGRAM 2004

Overview

The Colorado Commission on Higher Education (CCHE) is composed of 11 members appointed by the governor and confirmed by the State Senate. A staff authorized for up to 28.9 persons supports the Commission. CCHE is the central policy and coordinating board for Colorado's system of public higher education, made up of 11 governing boards and 25 institutions. Currently, one full-time and one part-time staff person are assigned to the Capital Assets section. One classified employee spends part of her time assisting the Capital Assets section.

For capital construction, CCHE has several responsibilities and duties under C.R.S. 23-1-106, which states: "It is declared to be the policy of the general assembly not to authorize or to acquire sites or initiate any program or activity requiring capital construction for the state-supported institutions of higher education unless approved by the commission." These responsibilities include:

- Prescribe uniform policies, procedures, and standards for space utilization;
- Review and approve facility master plans and program plans, regardless of the source of funds, for all capital construction projects on state-owned or state-controlled land, with the provision that no capital construction plans can begin except in accordance with approved master plans, program plans, and physical plans;
- Ensure conformity of facilities master planning with approved educational master plans and facility program plans with facilities master plans;
- Exempt from the requirements for program and physical planning projects that require less than \$500,000 of state money each;
- Send to the General Assembly by December 1 of each year an annual report regarding expenditures for capital construction projects requiring \$250,000 or less in cash, auxiliary, or general funds. These are called SB01-209 projects and are the only capital construction projects that may begin without Commission approval;
- Request five-year projections of capital development projects from each governing board and, consequently, establish a Five Year Capital Improvements Program;
- Recommend a prioritized list of capital construction projects requiring state money and send that list to the General Assembly's Capital Development Committee no later than November 1 of each year; and

- Approve any acquisition or utilization of real property conditional upon or requiring expenditures of state-controlled funds or federal funds, whether such acquisitions are by lease, lease-purchase, purchase, gift, or otherwise; and
- Collect from each institution a facility management plan or update regarding vacant or partially vacant buildings. The commission shall review the facility management plan or update and make recommendations regarding it to the department of personnel. (The General Assembly added this responsibility for the 2003-2004 year.)

This report summarizes the activities of the Commission during FY 03-04 to fulfill its statutory obligations. For copies of the detailed or full reports mentioned in the rest of the annual report, contact the Capital Assets section, 303/866-4025, gail.hoffman@cche.state.co.us

Enrollment

Enrollment is among the factors CCHE staff considers in evaluating proposed building projects. However, very few building proposals are in direct response to enrollment increases. Building plans typically are advanced to:

- Address health and safety problems;
- Renovate buildings to better respond to changes in teaching styles or building use, accommodate for information technology, or upgrade building systems and components;
- Provide non-teaching facilities for athletics, student activities, student recreation, or faculty research.

Still, it's important to note that overall full-time equivalent (FTE) enrollment (resident, non-resident, graduate and undergraduate) at *all* state-supported colleges and universities increased 3.6 percent between FY 2002-2003 and FY 2003-2004. This is based on the enrollment report CCHE staff compiled in August 2004. The August 2004 report shows that student enrollment is increasing at the exact time that Colorado lacks the state revenues to address building needs with state capital construction or controlled maintenance dollars. This makes more urgent the need for exploring alternative means of financing higher education building projects.

Five institutions reported enrollment declines. The institutions with declines in total FTE enrollment were:

- Adams State College 2,322 to 2,313 -0.4 percent
- Lamar Community College 762 to 741 -2.8 percent
- Northeastern Junior College 1,641 to 1,532 -6.6 percent
- Fort Lewis College, 4,080 to 3,941 -3.4 percent
- Trinidad State Junior College, 1,584 to 1,577 -0.5 percent

Three community colleges institutions had enrollment increases in the two-digit range over FY 2002-2003 enrollments. They were:

- Community College of Denver 5,042 to 5,539 10.6 percent;
- Front Range Community College 9,224 to 9,949 13.5 percent;
- Pueblo Community College 3,903 to 4,286 10.3 percent.

The 13 community colleges in FY 2003-2004 together had a student FTE of 46,574. This compares to the FTE enrollment at Colorado's largest universities, University of Colorado at Boulder (26,374) and Colorado State University (22,626; includes FTE enrollment in veterinary medicine).

Total FTE by governing board in FY 2003-2004 were:

- University of Colorado System, 43,764 (4.0 percent increase);
- Colorado State University System, 26,159 (1.7 percent increase);
- Fort Lewis College, 3,941 (-3.4 percent decrease);
- Colorado School of Mines, 3,445 (3.4 percent increase);
- University of Northern Colorado, 10,709 (1 percent increase);
- Adams State College, 2,313 (-0.4 percent decrease);
- Mesa State College, 4,797 (3.1 percent increase);
- Metropolitan State College, 14,628 (3.1 percent increase);
- Western State College, 2,165 (1.1 percent increase); and
- Community Colleges of Colorado, 46,574 (6.1 percent increase).

Master Plans

CCHE's revised facilities master plan guidelines state that plans should be updated every six years. (The guidelines will be revised during 2005 to allow institutions more flexibility.) Seventeen of the 32 campuses (of 25 institutions) have current master plan approvals.

During 2004, the University of Colorado consolidated the University of Colorado Health Sciences Center's 9th and Colorado and Fitzsimons campuses with the University of Colorado at Denver.

CCHE approved master plans or master plan updates in 2004 and in early 2005 for the following four institutions:

- University of Northern Colorado, April 1, 2004;
- Colorado School of Mines, January 6, 2005;
- Pikes Peak Community College Centennial Campus, January 6, 2005;
- Pikes Peak Community College Downtown Studio Campus, January 6, 2005;
- Pikes Peak Community College Rampart Range Campus, January 6, 2005.
- Colorado State University (all campuses), April 7, 2005

CCHE staff also did an informal review of the latest facilities master plan for Colorado Mountain College for the Commission's January 6, 2005, meeting. The review was given to the Commission but no action was required because Colorado Mountain College is not a state-operated institution. Colorado Mountain College and Aims Community College are the two community colleges supported by local property taxes.

Community Colleges of Colorado at Lowry Campus and Front Range Community College both withdrew pending master plans in 2004. The Lowry master plan will be redone in accordance with HB 04-1086, which requires the State Board for Community Colleges and Occupational Education to develop by June 30, 2005, a master plan for the use, development, or sale of the real property at the Lowry Campus that is not being used by either Community College of Aurora or Community College of Denver. The law also allows the State Board to enter into an agreement by June 30, 2006, with a third-party master developer to carry out the use, development, or sale of the real property of the Lowry Campus, and directs that proceeds from the sale, ground lease, or other disposition of the real estate interests that are not needed by the two community colleges shall go into a capital development account for either the system office or individual community colleges.

The master plan for a Boulder County Campus of Front Range Community College was withdrawn because a five-year lease had been entered into for two buildings in Longmont for the Boulder County Campus and because community college officials decided the community college system would be unable to build a new campus as earlier envisioned.

By statute, program plans must be evaluated for consistency with *approved* master plans. In most cases, the CCHE does not approve building or renovation projects for institutions with outdated master plans. CCHE made two exceptions to that rule for FY 2005-2006 for the Colorado School of Mines. One involved construction of a cash-funded Wellness Center and the other the final phase for construction of a state-funded building addition for the Computer Center. The Computer Center will be moved from the Green Center in order to clear the way for addressing asbestos abatement and a leaking roof at the Green Center. Both projects were approved in advance of formal approval of the new master plan because staff ascertained that both projects were consistent with it.

In addition, CCHE recommended one Colorado Historical Society project and two Cumbres & Toltec Scenic Railroad Commission projects for funding in FY 05-06, although the Colorado Historical Society and Cumbres & Toltec Scenic Railroad Commission have not yet submitted master plans to CCHE. The railroad commission has started one on its facility needs, and one is supposed to be in process at the Colorado Historical Society. All three projects have health and life safety issues, but the railroad and the historical society are not higher education institutions and are not subject to the same statutory requirement for master plans.

To save operational dollars, some institutions have decided against undertaking facilities master plans immediately, particularly since state dollars for capital construction projects for higher education will be few and far between for the next few years. CCHE has concurred with these decisions.

A status report on facilities master plans is Appendix A of this report.

Five-Year Plans

Governing boards must submit plans to CCHE for projected capital construction funding for a five-year period. The compiled five-year plan this year totals the funding that is anticipated in fiscal year (FY) 2005-2006 through FY 2009-2010. It doesn't include the *total* project costs for projects that begin in the latter years. Prior-year appropriations also are not a part of the abbreviated chart on the next page. System totals of anticipated project costs and numbers of projects are bold faced. Single institutions or combined campuses that operate under a single governing board also are shown in bold face. The one exception on the chart below is Metropolitan State College, which began operating under its own board in 2002. Metropolitan State College is not shown separately from the Auraria Higher Education Center (AHEC) because all facilities needs for the college are still handled through the AHEC governing board.

The full 40-page report listing the anticipated funding by project has been sent to the Capital Development Committee of the General Assembly.

Anticipated Capital Construction Spending FY 05-06 through FY 09-10

INSTITUTION	STATE FUNDS	CASH FUNDS	TOTAL PROJECTS
Auraria Higher Education Center	\$99,240,887		3
Colorado State University	\$74,239,515	\$122,892,786	53
Colorado State University - Pueblo	\$38,718,366	\$2,375,352	11
CSU System Totals	\$112,957,881	\$125,268,138	64
Colorado Historical Society	\$8,700,000	\$18,092,800	3
Arapahoe Community College	\$23,011,249	\$3,108,356	8
Colorado Northwestern Community College	\$6,789,191		5
Community College of Aurora	\$116,051		1
Colorado Community College at Lowry	\$5,264,495	\$405,000	5
Front Range Community College	\$8,839,000		2
Lamar Community College	\$1,543,116		1
Morgan Community College	\$5,916,255		3
Northeastern Junior College	\$22,744,187	\$3,553,500	10
Otero Community College	\$1,490,125		4
Pikes Peak Community College	\$14,282,154	\$2,000,000	3
Pueblo Community College	\$5,450,314		2
Red Rocks Community College	\$566,061		1
Trinidad State Junior College	\$1,230,735		2
Community Colleges Totals	\$95,517,747	\$9,632,917	47
University of Colorado – Colorado Springs	\$22,171,631	\$71,851,331	7
University of Colorado – University of Denver and Health Sciences Center		\$61,242,315	10
University of Colorado - Boulder	\$65,893,277	\$196,627,350	10
CU System Totals	\$88,064,908	\$329,720,996	27
Adams State College	\$27,880,078	\$1,774,543	8
Colorado School of Mines	\$38,148,691	\$98,295,348	7
Fort Lewis College	\$23,028,015		5
Mesa State College	\$68,415,575	\$32,138,800	9
University of Northern Colorado	\$6,040,153		1
Western State College	\$13,167,016		3
TOTAL – ALL	\$581,214,952	\$611,093,757	174

Investment History

In 2004, Colorado higher education institutions had buildings equaling 39.1 million gross square feet (gsf). General funded buildings accounted for 24.2 million gsf and auxiliary buildings 14.9 million gsf. **The Current Replacement Value (CRV) of all buildings was \$5.5 billion:** general fund buildings - \$3.7 billion and auxiliary buildings \$1.8 billion.

Two charts in this report, Appendix B and Appendix C, detail past higher education funding for capital construction. The first, *Appendix B - Higher Education General Fund Capital Investment History*, compares the state construction dollars for higher education with state dollars allocated for operating expenses and controlled maintenance since 1978-1979. This chart does not include cash sources used for capital construction, operating, or controlled maintenance. Historically, General Fund allocations for controlled maintenance have been a very small percentage of the total General Fund appropriations. But the percentage has been 0 the past two fiscal years.

The second chart, *Appendix C - Capital Construction Appropriations (Excludes Controlled Maintenance)*, is a 25-year look at General Fund appropriations for higher education capital construction compared with General Fund appropriations for capital construction for state government as a whole. Capital construction appropriations for higher education have been a significant percentage of appropriations for all state capital construction projects in the past, with a few years as exceptions to that rule. This report includes only the first few pages of the 25-year examination of capital construction appropriations for higher education. The years 1998-1999 through 2002-2003 have asterisks to indicate that the chart reflects money taken away from previous appropriations in SB01S2-023, HB02-1388, HB02-1438, HB02-1471, and HB02-1420 due to state revenue shortfalls.

Of particular interest is the precipitous drop in state capital construction dollars allocated for higher education in the past three years, a decrease shared by other State agencies.

SB 01-209

The General Assembly passed SB 01-209 to allow institutions to carry out small capital construction projects costing \$250,000 or less with their own financial resources—cash, cash funds exempt, and operational (or General Fund) dollars—without prior CCHE approval. However, institutions are required to report such expenditures to CCHE no later than September 1 of each year. The summary report, *Appendix D1 – SB 01-209 Summary Report by Reporting Category Totals FY 2004*, covers the fiscal year July 1, 2003-June 30, 2004. Specifically *excluded* from this report are:

- Non-capital construction personnel costs for janitorial, grounds keeping, or landscaping services;
- Education and General Funds expended for operation and maintenance of the plant (NACUBO 1700) already reported to State Buildings and Real Estate Programs; and
- Funds spent for capital outlays as defined in the 2001 Long Bill, SB01-212. (As defined in that bill, capital outlays are equipment, furniture, motor vehicles, software and other items

having a useful life of one year or more and costing less than \$50,000; building alterations and replacement of plumbing, wiring, electrical fiber optic, heating and air conditioning systems costing less than \$15,000; construction of new buildings costing less than \$15,000; and land improvements—grading, landscaping, leveling, drainage, and irrigation, roads, fences, ditches, and sanitary storm sewers—costing less than \$5,000.)

Combined with data gathered from State Buildings and Real Estate Programs (SBREP), the SB 01-209 data gives a clearer picture of spending that higher education institutions devote to the maintenance and upkeep of their buildings. According to a 2004 CCHE analysis of the Fiscal Year (FY) 2003 SB 01-209 and SBREP data, expenditures on both day-to-day maintenance and major maintenance at state-supported higher education institutions lag behind national standards. The standards and the average amounts are below:

- Day-to-day operations (custodial pay and overall upkeep): National benchmarks suggest that institutions should pay \$3.30-\$5.20 per gross square foot for day-to-day maintenance (custodial pay and overall upkeep). Colorado higher education institutions in FY 2003 spent an average of \$2.30 per gross square foot on both General Fund and auxiliary buildings.
- Major maintenance expenditures (building renovations and building-related small capital projects costing \$250,000 or less): Expenditures on major maintenance should be in the range of 1.5-4 percent of the current replacement value (CRV) of buildings. . The average expenditure for all state-supported higher education institutions in FY 2003 was 0.30 percent of CRV for both General Fund and auxiliary buildings.

The spreadsheet upon which the above conclusions are based is included in the appendix as *Appendix D2 – Building Operation and Maintenance at Colorado’s State-Supported Higher-Education Institutions, FY 2002-2003*.

A similar analysis will be performed on the FY 2004 data when the SBREP annual report is distributed.

Based on the data collected for FY 2003, higher education institutions don’t appear to be making up for the shortfalls in state funding of controlled maintenance and building renovations for state-funded buildings. Postponed maintenance projects may require emergency funding with state dollars later on. Such emergency funds would not be available, however, for auxiliary buildings, because auxiliary buildings are built and operated and maintained from dedicated cash revenue sources. Auxiliary buildings can never be maintained with state General Fund dollars.

The full 40-page SB01-209 report was submitted to the Capital Development Committee in February 2005. On the next page is a comparison of the SB01-209 data between Fiscal Year (FY) 2003 and Fiscal Year 2004. Of note is that the comparison is more valid than past years because institutions reported expenditures from the same funds in both years. Expenditures from two funds were reported for the first time in the FY 2003 reports. Therefore, it’s troubling that small capital expenditures in FY 2004 were below those made in FY 2003. This may mean that institutions are falling farther behind in maintaining their buildings.

Comparison of SB01-209 Data FY 2003 and FY 2004

	FY 2003	FY 2004
Number of Projects	483	332
Added Square Footage	4,675*	4,756**
Total Cost	\$25,069,181	\$18,131,335
General Funds	\$3,457,176	\$1,693,631
Cash Funds	\$4,822,089	\$4,689,061
Cash Funds Exempt	\$15,346,229	\$7,505,206
Federal Funds	\$1,443,687	\$6,603,572
Project Types		
Demolition		\$25,902 (1 project)
Fixed Equipment	\$1,417,464 (26 projects)	\$6,972,406 (35 projects)
Infrastructure Improvements	\$2,615,612 (60 projects)	\$1,249,012 (28 projects)
Instructional or Scientific Equipment	\$4,597,229 (49 projects)	\$1,740,009 (21 projects)
Leasehold Improvements	\$236,667 (2 projects)	
New Facilities/Additions	\$261,285 (3 projects)	\$189,826 (2 projects)
Uncategorized		
Professional Services	\$971,541 (29 projects)	\$431,299 (15 projects)
Remodel/Renovate/Modernize	\$9,123,835 (205 projects)	\$4,999,737 (124 projects)
Repair and Replacement	\$3,828,870 (68 projects)	\$1,502,326 (34 projects)
Site Improvements	\$2,106,677 (41 projects)	\$1,020,818 (19 projects)
Average \$ per gross square foot (gsf) spent on <i>day-to-day maintenance</i>	\$2.39 (national standards: \$3.30-\$5.20 per gsf)	Analysis to be done in early 2004
Average percentage of current replacement value (CRV) spent on <i>major maintenance</i> (SB 209, controlled maintenance, and capital construction appropriations for building renovations)	0.30 percent of CRV (national standards: 1-3 percent of CRV)	Analysis to be done in early 2004

*FY 2003 added square feet:

Colorado State University, SLVRC Greenhouse, 2,100 sf

Colorado State University, Arkansas Valley Resource Center Metal Side Storage, 600 sf

Pueblo Community College, Gorsuch Advanced Technology Center (mezzanine constructed to add classroom space), 1,975 sf

**FY 2004 added square feet:

Colorado School of Mines, Sister House WISEM Renovation, 2,154 square feet

Fort Lewis College, provide additional stacks for books and reference materials, 2,602 square feet

Lease Reports

By statute, the CCHE must approve all leases of higher education institutions. The CCHE now uses an electronic form for the lease applications. The CCHE only approves the broad general terms of leases; actual execution and negotiation of the leases continues to be the province of State Buildings and Real Estate Programs. The attached lease report, *Appendix E – Approved Leases by Governing Board between November 26, 2003, and November 25, 2004*, lists the leases approved during that time period.

According to the attached report, the overall square-footage rate for each governing board is as follows for those governing boards that sought CCHE approval of proposed new leases or lease renewals:

<i>Governing Board</i>	<i>Average Cost Per Square Foot</i>	<i># of Total Leases</i>
Colorado State University System (CSU only)	\$3.01	23
Colorado Historical Society	\$15.18	1
Community Colleges of Colorado System	\$2.95	14
University of Colorado System	\$12.29	24

For Colorado State University, inclusion of a single agricultural lease of 58 acres (or 2,526,480 square feet) depressed the overall lease rate to \$3.01 a square foot. Agricultural leases are for square acres, not square feet.

In the past year, CCHE staff worked with State Buildings and Real Estate Programs to devise a lease application form that better reflects the different types of higher-education leases. Although CCHE recognizes that not all leases are on a square-foot basis—and may involve institutions paying for such amenities as access to the Internet, janitorial time, and library use rather than square feet—the lease report program still calculates leases on a per-square-foot basis.

State Building and Real Estate Programs' January 2004 annual report to the General Assembly listed 148 leases for higher education institutions that are still pending. However, CCHE reviewed only 61 leases from November 2003 through November 2004. The difference is due to State Buildings and Real Estate Programs including every lease still in place by higher education institutions, including all those executed in a different year. CCHE's report includes only those new or renewed leases approved in that time period, but not leases executed in a past year.

Historically, higher education leases make up about 30 percent of all state leases.

Of the 61 leases that CCHE reviewed and approved in the time period, several were changes or amendments, so not each of the 61 represents a completely separate lease.

On the next page is a table of the purposes of the higher education leases that were approved from November 2003 through November 2004.

Purposes of Higher Education Leases

<i>Type of Lease (Total #)</i>	<i>Average Cost Per Square Foot</i>	<i>Annual Cost, Including Operating</i>	<i>Square Footage</i>
Office (31)	\$8.63	\$5,542,879	404,388
Classroom (11)	\$2.12	\$197,337	88,475
Residential (7)	\$5.62	\$103,965	16,376
Special Use (4)	\$10.78	\$115,277	9,638
Support (4)	\$1.76	\$67,219	38,224
Labs (3)	\$10.11	\$289,044	27,688
General Use (1)		\$111,952	89,583

The distinction among leases for special use, support, and general use isn't readily apparent. Below are some typical examples for each, according to the National Council of Education Statistics' *Postsecondary Education Facilities Inventory and Classification Manual, 1992*:

- Special Use: Armory, athletic or physical education, athletic facilities spectator seating, media production, clinic, demonstration, field building, animal quarters, greenhouse, other.
- General Use: Assembly, exhibition, food facility, day care, lounge, merchandising, recreation, meeting room.
- Support: Central computer or telecommunications, shop, central storage, vehicle storage, central service, hazardous materials.

Program Plans

The CCHE policy on capital program priority setting (available on the CCHE web site) states: "Higher education capital construction needs require balanced state investments that eliminate extreme health and safety hazards, complete unfinished construction projects, relieve the most severe space deficits in specialized facilities, renovate functionally obsolete and congested space of major programs, and provide for prompt technical studies for major campus construction decisions."

In keeping with that policy and in recognition of the limited funds available for capital construction during FY 05-06, the CCHE is forwarding to the General Assembly only 13 state-funded projects. The 13 projects address health and life safety issues, from building an addition to house a computer center so that serious asbestos abatement and a leaking roof can be addressed in another building to updating or adding better ventilation systems for a building wing primarily used for teaching chemistry. The Commission at its June 2004 meeting had asked institutions to forward to CCHE only those projects that addressed health and life safety issues for funding in the 2005-2006 fiscal year.

The State-Funded Capital Construction Projects FY 05-06 Priority List Commission agenda item for November 4, 2004, (available on the CCHE web site) notes that institutions originally submitted to CCHE a total of 14 state-funded projects for state funding in FY 2004-2005. CCHE

staff is including 13 of the original 14 projects. CCHE staff originally had recommended that two projects—the University of Colorado at Boulder’s Ekeley Sciences Middle Wing Renovation and Mesa State College’s Business and Information Technology Center—not be forwarded to the General Assembly for state funding consideration because it did not consider either a health and safety project. However, Mesa State College then decided to make the business project a totally cash-funded one, thus removing it from the state-funded list. And University of Colorado officials presented information to the Commission indicating that the Ekeley Sciences Middle Wing Renovation had serious health and life safety concerns. That information placed the project back on the list recommended for state funding. The projects prioritized for state funding are shown on *Appendix F – Colorado Commission on Higher Education Continuing and Proposed Capital Projects Prioritized for Funding in FY 2005-2006*. In addition, the Commission also is forwarding to the General Assembly for funding authorization several cash and SB 92-202 projects shown in *Appendix G – Colorado Commission on Higher Education Cash Funded and SB 202– Continuing and Proposed Capital Projects FY 2005-2006*.

The one cash-funded project that the Commission did not approve for cash funding at its November 4, 2004, meeting is Red Rocks Community College’s Upper West Parking Lot Resurface, a self-funded one. Staff didn’t review the required State Buildings and Real Estate Programs form for the major renovation until after the Commission meeting, and has the authority to recommend approval for such projects without Commission action.

Vacant Buildings

SB 03-34 requires each institution of higher education and other state entities to submit annually to CCHE and the Department of Personnel Administration (DPA) a facilities management plan or update on vacant or partially vacant facilities. The Commission is required by that statute to make recommendations on these plans to the DPA. DPA then forwards the compiled reports to the Office of State Planning and Budgeting and the Capital Development Committee. In 2004, nine institutions reported they have vacant or partially vacant buildings and outlined future plans for their use or disposition. *Appendix H – Vacant or Partially Vacant Buildings* is the compilation of those reports from the institutions. The Commission at its January 6, 2005, meeting approved the compiled report and recommended forwarding it to State Buildings and Real Estate Programs.

The report, which is available as part of the January 2005 agenda on the CCHE website, notes that higher education reported 60 vacant or partially vacant buildings, up from 51 reported in 2003. The 60 vacant or partially vacant buildings have a total gross square footage (gsf) of 1,582,935, of which 902,167 gsf is vacant. The current replacement value of all the vacant or partially vacant buildings is \$249,192,742. Higher education accounted for 81 percent of the total gsf of vacant or partially vacant space, 71 percent of the total gsf vacant space, and 86 percent of the current replacement value of all the state-owned vacant buildings across the state.

***Task Force on
Alternatives to Funding Capital Construction & Controlled Maintenance***

This Task Force, composed of three CCHE Commissioners and eight others (CFOs, facility directors and two members of the private sector) met three times and looked at several alternatives to state funding of both capital construction and controlled maintenance.

Among the alternatives discussed were ballot referenda and initiatives, leveraged leasing and facility fees.

Much of the Task Force's focus was on the student facility fee passed by the students on the University of Colorado Boulder campus in the spring of 2004. Several other institutions have begun investigating doing the same thing on their campuses.

The Task Force has been reconstituted and expanded for the 2005 year and will make recommendations to the Commission in late spring of 2005.

APPENDICES

COLORADO COMMISSION ON HIGHER EDUCATION CAPITAL CONSTRUCTION PROGRAM ANNUAL REPORT 2004

- Appendix A: Higher Education Facilities Master Plans Status Report – FY 2004
- Appendix B: Higher Education General Fund Capital Investment History
- Appendix C: Capital Construction Appropriations (Excludes Controlled Maintenance)
- Appendix D1: SB01-209 Summary Report by Reporting Category Totals FY 2004
- Appendix D2: Building Operation and Maintenance at Colorado’s State-Supported Higher-Education Institutions, FY 02-03
- Appendix E: Approved Leases by Governing Board between November 26, 2003, and November 25, 2004
- Appendix F: Colorado Commission on Higher Education Prioritized New or Continuing State-Funded Capital Projects, FY 2005/2006
- Appendix G: Colorado Commission on Higher Education Cash Funded and 202 Approved Capital Projects FY 2005/2006
- Appendix H: Higher Education Vacant or Partially Vacant Buildings FY 2004

**HIGHER EDUCATION FACILITIES MASTER PLANS
Status Report – FY 2004**

<i>Institution</i>	<i>Submitted to CCHE</i>	<i>CCHE Approved</i>
UNIVERSITY OF COLORADO SYSTEM		
University of Colorado at Boulder		2001
University of Colorado at Colorado Springs		2000
University of Colorado Health Sciences Center		1998
University of Colorado Health Sciences Center (Fitzsimons)	1999, 2000, 2001, 2002 Supplements and Updates	2003 (2002 Supplement to 1998 Plan)
CSU SYSTEM		
Colorado State University		2005
CSU Veterinary Teaching Hospital		1993
State Forest Service District Headquarters		1990
Colorado State University - Pueblo		2001
<u>Adams State College</u>		1993
<u>Colorado School of Mines</u>		2005
<u>Fort Lewis College</u>		1997
<u>Mesa State College</u>		1999
<u>University of Northern Colorado</u>		2004
<u>Western State College</u>		2003 (Amendment to 1992 Plan)
<u>Auraria Higher Education Center</u> (CU-Denver, Metro State, CC Denver)		2001
COMMUNITY COLLEGES		
Arapahoe Community College		2002
Colorado Northwestern Community College		*
Community College of Aurora		1989
Front Range Community College – Westminster Campus		1993
Front Range Community College – Larimer Campus		1994
Front Range Community College – Boulder Campus	1999 and 2002; 2002 plan withdrawn 2004	
Lamar Community College		1995
CCC at Lowry Campus	2002, withdrawn 2004	
Morgan Community College		2003
Northeastern Junior College		2001
Otero Junior College		1995
Pikes Peak Community College – Centennial Campus		2005
Pikes Peak Community College – Downtown Studio		2005
Pikes Peak Community College – Rampart Range Campus		2005
Pueblo Community College – Pueblo Campus		1988
Pueblo Community College – Canon City Campus		1992
Red Rocks Community College		2001
Red Rocks Community College – Arvada Education Center		2001
Trinidad State Junior College		1995
Lamar Community College		1995
Colorado Historical Society – Statewide Properties		

* Recently came into state system; master plan needs to be done

Higher Education
General Fund Capital Investment History

Appendix B

FISCAL YEAR	GENERAL FUND CAP CONSTRUCT APPROPRIATION	GENERAL FUND CONTRLD MAINT APPROPRIATION	GENERAL FUND OPERATING COSTS	TOTAL GEN'L FUND APPROPRIATION	CAPITAL CONSTRUCTION APPROPRIATION AS A PERCENT OF TOTAL	CONTROLLED MAINTENANCE APPROPRIATION AS A PERCENT OF TOTAL
FY 2004-05	\$4,200,000	\$0	\$591,494,257	\$595,694,257	0.7%	0.0%
FY 2003-04	\$519,779	\$0	\$591,513,165	\$592,032,944	0.1%	0.0%
FY 2002-03*	\$6,722,806	\$207,356	\$798,589,300	\$805,519,462	0.8%	0.0%
FY 2001-02*	\$61,941,386	\$15,774,193	\$764,651,972	\$842,367,551	7.4%	1.9%
FY 2000-01*	\$124,012,639	\$32,048,028	\$747,284,791	\$903,345,458	13.7%	3.5%
FY 1999-00*	\$119,677,616	\$48,912,619	\$716,058,536	\$884,648,771	13.5%	5.5%
FY 1998-99*	\$152,991,717	\$30,912,924	\$676,718,646	\$860,623,287	17.8%	3.6%
FY 1997-98	\$93,352,610	\$15,980,194	\$652,145,136	\$761,477,940	12.3%	2.1%
FY 1996-97	\$74,244,422	\$19,176,664	\$618,594,727	\$712,015,813	10.4%	2.7%
FY 1995-96	\$35,220,095	\$9,662,025	\$581,565,579	\$626,447,699	5.6%	1.5%
FY 1994-95	\$78,353,431	\$19,800,316	\$539,326,887	\$637,480,634	12.3%	3.1%
FY 1993-94	\$46,980,553	\$5,825,061	\$530,919,865	\$583,725,479	8.0%	1.0%
FY 1992-93	\$20,242,696	\$11,490,750	\$526,368,078	\$558,101,524	3.6%	2.1%
FY 1991-92	\$18,685,210	\$3,323,774	\$496,888,324	\$518,897,308	3.6%	0.6%
FY 1990-91	\$7,909,795	\$3,438,948	\$501,953,644	\$513,302,387	1.5%	0.7%
FY 1989-90	\$32,533,318	\$6,990,698	\$498,172,771	\$537,696,787	6.1%	1.3%
FY 1988-89	\$11,837,499	\$5,742,736	\$474,785,374	\$492,365,609	2.4%	1.2%
FY 1987-88	\$13,829,141	\$13,614,827	\$441,069,643	\$468,513,611	3.0%	2.9%
FY 1986-87	\$2,581,593	\$6,873,593	\$423,131,788	\$432,586,974	0.6%	1.6%
FY 1985-86	\$28,329,874	\$8,868,101	\$406,368,213	\$443,566,188	6.4%	2.0%
FY 1984-85	\$13,190,512	\$1,947,000	\$384,253,346	\$399,390,858	3.3%	0.5%
FY 1983-84	\$11,994,876	\$2,706,579	\$366,757,567	\$381,459,022	3.1%	0.7%
FY 1982-83	\$1,570,670	\$1,117,551	\$350,366,151	\$353,054,372	0.4%	0.3%
FY 1981-82	\$9,028,459	\$1,255,305	\$307,185,560	\$317,469,324	2.8%	0.4%
FY 1980-81	\$11,501,470	\$2,428,510	\$254,987,404	\$268,917,384	4.3%	0.9%
FY 1979-80	\$16,262,801	[A]	\$236,753,716	\$253,016,517	6.4%	[A]
FY 1978-79	\$5,930,708	[A]	\$228,313,511	\$234,244,219	2.5%	[A]
FY 1977-78	\$10,843,707	[A]	\$200,527,037	\$211,370,744	5.1%	[A]
AVERAGE PAST						
25 YEARS	\$38,373,653	\$10,723,910	\$518,380,940	\$567,066,045	6.8%	1.9%
*Reflects appropriations and appropriation changes made in SB 01S2-023, HB02-1388, HB02-1438, HB02-1471 and HB02-1420						
NOTES: [A] Higher Education controlled maintenance not specifically reported in Long Bill statewide lump sum appropriations to Office						
of State Planning and Budgeting						

Capital Construction Appropriations
(Excludes Controlled Maintenance)

Appendix C

Institution	25 Year Totals	2004-2005	2003-2004	2002-2003*
Auraria Higher Education Center	\$78,156,504			
SBCCOE/Sys	\$9,675,758			
Arapahoe Community College	\$20,710,023			
Colorado Electronic Community College				
Community College of Aurora	\$4,275,728			
Community College of Denver	\$2,340,029			
Front Range Community College	\$35,473,939			
Lamar Community College	\$8,088,287			
Lowry Higher Education Center	\$25,777,800			\$535,983
Morgan Community College	\$7,940,621			
Northeastern Junior College	\$497,514			
Otero Junior College	\$7,918,045			
Pikes Peak Community College	\$24,248,662			
Pueblo Community College	\$35,950,250			
Red Rocks Community College	\$17,541,866			
Trinidad State Junior College	\$12,040,500			
University of Colorado - Systems Office	\$4,099,650			
University of Colorado Boulder	\$105,721,037			
University of Colorado - Colorado Springs	\$75,220,771			
University of Colorado - Denver Campus	\$9,636,726			
University of Colorado - Health Sci Center	\$52,642,386	\$1,900,000		\$822,457
Colorado State University	\$126,672,313			\$2,764,366
Fort Lewis College	\$47,357,326			
Colorado State University - Pueblo	\$32,518,913			
Trustees of the State Colleges	\$1,500,000			
Adams State College	\$31,280,556			
Mesa State College	\$40,220,414			
Western State College	\$28,272,815			
University of Northern Colorado	\$75,759,055			\$2,430,000
Colorado School of Mines	\$74,686,382	\$2,300,000	\$519,779	
Colorado Historical Society	\$5,998,174			\$170,000
Colorado Commission on Higher Education	\$5,586,000			
CATI	\$2,160,000			
UTEC	\$2,342,357			
State Government Total	\$2,424,078,593	\$9,273,940	\$9,420,498	\$27,569,158
Higher Education Total	\$1,000,489,026	\$4,200,000	\$519,779	\$6,722,806
Percentage Higher Education	41.27%	45.00%	2.34%	25.65%

Capital Construction Appropriations
(Excludes Controlled Maintenance)

Institution	2001-2002*	2000-01*	1999-2000*	1998-99*
Auraria Higher Education Center		\$3,412,938	\$12,351,162	\$9,739,407
SBCCOE/Sys		\$-	\$-	\$749,000
Arapahoe Community College		\$1,948,817	\$-	\$13,517,154
Colorado Electronic Community College				\$-
Community College of Aurora		\$-	\$-	\$2,449,527
Community College of Denver		\$-	\$-	\$-
Front Range Community College	\$6,007,196	\$810,239	\$-	\$7,964,314
Lamar Community College		\$1,416,664	\$4,330,898	\$1,839,391
Lowry Higher Education Center		\$877,304	\$4,400,111	\$12,033,511
Morgan Community College	\$1,461,484	\$3,182,902	\$-	\$618,000
Northeastern Junior College		\$497,514	\$-	\$-
Otero Junior College		\$448,337	\$-	\$1,554,821
Pikes Peak Community College		\$1,367,057	\$3,230,272	\$511,815
Pueblo Community College	\$5,656,482	\$7,161,710	\$1,592,260	\$6,614,658
Red Rocks Community College		\$-	\$-	\$3,328,681
Trinidad State Junior College			\$2,590,300	\$3,677,831
University of Colorado - Systems Office		\$-	\$-	\$4,099,650
University of Colorado Boulder	\$658,043	\$12,557,224	\$12,957,367	\$13,640,551
University of Colorado - Colorado Springs	\$4,911,630	\$10,843,936	\$11,276,228	\$8,470,935
University of Colorado - Denver Campus			\$-	\$3,841,466
University of Colorado - Health Sci Center	\$2,949,408	\$13,124,000	\$6,698,838	\$6,168,082
Colorado State University	\$15,153,361	\$12,562,253	\$5,942,348	\$13,087,391
Fort Lewis College	\$4,337,152	\$1,937,319	\$9,640,101	\$12,818,098
Colorado State University - Pueblo	\$2,187,681	\$5,478,570	\$2,605,300	\$6,947,300
Trustees of the State Colleges		\$-	\$-	\$-
Adams State College	\$7,026,768	\$8,462,475	\$5,820,600	\$892,148
Mesa State College	\$5,046,721	\$7,979,459	\$914,184	\$-
Western State College		\$7,958,795	\$8,970,967	\$1,304,000
University of Northern Colorado	\$6,165,460	\$18,568,613	\$14,654,533	\$5,059,771
Colorado School of Mines		\$2,428,194	\$11,326,266	\$3,589,738
Colorado Historical Society	\$380,000	\$988,319	\$375,881	\$1,221,120
Colorado Commission on Higher Education		\$-	\$-	\$4,911,000
CATI		\$-	\$-	
UTEC		\$-	\$-	\$2,342,357
State Government Total	\$178,161,154	\$238,631,452	\$248,831,616	\$366,432,305
Higher Education Total	\$61,941,386	\$124,012,639	\$119,677,616	\$152,991,717
Percentage Higher Education	34.77%	51.97%	48.10%	41.75%

Capital Construction Appropriations
(Excludes Controlled Maintenance)

Institution	1997-98	1995-96	1994-95	1993-94
Auraria Higher Education Center	\$14,204,795	\$3,814,385	\$2,703,163	\$4,618,000
SBCCOE/Sys	\$-	\$-	\$8,776,758	\$-
Arapahoe Community College	\$3,261,226	\$-	\$186,838	\$178,000
Colorado Electronic Community College	\$-	\$-	\$-	\$-
Community College of Aurora	\$1,826,201	\$-	\$-	\$-
Community College of Denver	\$-	\$-	\$-	\$521,742
Front Range Community College	\$4,317,804	\$3,928,593	\$2,215,000	\$118,250
Lamar Community College	\$68,267	\$-	\$110,603	\$-
Lowry Higher Education Center	\$3,580,891	\$1,207,000	\$-	\$2,000,000
Morgan Community College	\$-	\$-	\$788,699	\$120,000
Northeastern Junior College	\$-	\$-	\$-	\$-
Otero Junior College	\$504,560	\$28,000	\$950,000	\$1,650,517
Pikes Peak Community College	\$6,776,232	\$401,623	\$2,600,000	\$23,700
Pueblo Community College	\$472,580	\$-	\$-	\$4,000,000
Red Rocks Community College	\$4,400,000	\$822,400	\$5,318,580	\$3,672,205
Trinidad State Junior College	\$1,186,000	\$160,000	\$528,000	\$200,000
University of Colorado - Systems Office	\$-	\$-	\$-	\$-
University of Colorado Boulder	\$11,551,342	\$6,060,174	\$13,042,952	\$5,830,100
University of Colorado - Colorado Springs	\$2,304,274	\$1,662,487	\$7,783,174	\$2,018,764
University of Colorado - Denver Campus	\$5,205,260	\$-	\$-	\$-
University of Colorado - Health Sci Center	\$1,928,022	\$885,411	\$2,600,000	\$-
Colorado State University	\$15,650,563	\$5,846,422	\$7,586,922	\$8,219,478
Fort Lewis College	\$3,461,193	\$3,832,761	\$311,360	\$-
Colorado State University - Pueblo	\$609,000	\$338,500	\$3,391,129	\$-
Trustees of the State Colleges	\$-	\$-	\$1,500,000	\$-
Adams State College	\$760,000	\$738,565	\$-	\$-
Mesa State College	\$-	\$805,431	\$2,350,000	\$3,781,967
Western State College	\$-	\$591,815	\$-	\$339,000
University of Northern Colorado	\$300,000	\$2,780,000	\$7,400,200	\$712,740
Colorado School of Mines	\$8,039,400	\$1,066,528	\$10,078,864	\$8,222,116
Colorado Historical Society	\$1,035,000	\$250,000	\$152,665	\$-
Colorado Commission on Higher Education	\$-	\$-	\$-	\$-
CATI	\$1,910,000	\$-	\$-	\$-
UTEC	\$-	\$-	\$-	\$-
State Government Total	\$214,052,217	\$94,425,953	\$157,336,227	\$96,577,872
Higher Education Total	\$93,352,610	\$35,220,095	\$80,374,907	\$46,226,579
Percentage Higher Education	43.61%	37.30%	51.08%	47.86%

Capital Construction Appropriations
(Excludes Controlled Maintenance)

Appendix C

Institution	1991-92	1990-91	1989-90	1988-89	1987-88
Auraria Higher Education Center	\$2,760,523	\$2,744,475	\$3,937,147	\$600,000	\$-
SBCCOE/Sys	\$-	\$-	\$-	\$-	\$-
Arapahoe Community College	\$-	\$-	\$361,500	\$-	\$-
Colorado Electronic Community College	\$-	\$-	\$-	\$-	\$-
Community College of Aurora	\$-	\$-	\$-	\$-	\$-
Community College of Denver	\$-	\$-	\$183,320	\$-	\$-
Front Range Community College	\$-	\$-	\$-	\$-	\$-
Lamar Community College	\$-	\$-	\$197,446	\$-	\$-
Lowry Higher Education Center	\$-	\$-	\$-	\$-	\$-
Morgan Community College	\$-	\$-	\$-	\$-	\$-
Northeastern Junior College	\$-	\$-	\$-	\$-	\$-
Otero Junior College	\$-	\$-	\$941,080	\$700,000	\$-
Pikes Peak Community College	\$-	\$-	\$-	\$-	\$-
Pueblo Community College	\$168,833	\$3,890,999	\$4,990,100	\$588,820	\$-
Red Rocks Community College	\$-	\$-	\$-	\$-	\$-
Trinidad State Junior College	\$-	\$-	\$344,900	\$85,146	\$-
University of Colorado - Systems Office	\$-	\$-	\$-	\$-	\$-
University of Colorado Boulder	\$3,525,100	\$-	\$2,467,800	\$1,037,000	\$2,903,600
University of Colorado - Colorado Springs	\$-	\$-	\$487,000	\$-	\$259,264
University of Colorado - Denver Campus	\$-	\$-	\$590,000	\$-	\$-
University of Colorado - Health Sci Center	\$-	\$-	\$3,800,000	\$-	\$-
Colorado State University	\$3,061,593	\$666,000	\$3,581,415	\$8,194,533	\$4,381,255
Fort Lewis College	\$1,159,177	\$-	\$2,814,080	\$-	\$254,442
Colorado State University - Pueblo	\$236,000	\$425,000	\$438,500	\$-	\$42,000
Trustees of the State Colleges	\$-	\$-	\$-	\$-	\$-
Adams State College	\$-	\$-	\$-	\$-	\$-
Mesa State College	\$954,178	\$-	\$1,725,300	\$-	\$-
Western State College	\$-	\$-	\$668,000	\$-	\$-
University of Northern Colorado	\$735,200	\$-	\$2,315,300	\$112,000	\$3,493,280
Colorado School of Mines	\$6,084,606	\$183,321	\$2,670,430	\$520,000	\$2,495,300
Colorado Historical Society	\$-	\$-	\$20,000	\$-	\$-
Colorado Commission on Higher Education	\$-	\$-	\$-	\$-	\$-
CATI	\$-	\$-	\$-	\$-	\$250,000
UTEC	\$-	\$-	\$-	\$-	\$-
State Government Total	\$44,888,138	\$43,056,254	\$70,158,281	\$50,281,129	\$27,866,593
Higher Education Total	\$18,685,210	\$7,909,795	\$32,533,318	\$11,837,499	\$14,079,141
Percentage Higher Education	41.63%	18.37%	46.37%	23.54%	50.52%

Capital Construction Appropriations
(Excludes Controlled Maintenance)

Appendix C

Institution	1986-87	1985-86	1984-85	1983-84	1982-83
Auraria Higher Education Center	\$-	\$6,700,000	\$1,914,690	\$-	\$529,700
SBCCOE/Sys	\$-	\$-	\$-	\$-	\$-
Arapahoe Community College	\$-	\$-	\$-	\$-	\$-
Colorado Electronic Community College	\$-	\$-	\$-	\$-	\$-
Community College of Aurora	\$-	\$-	\$-	\$-	\$-
Community College of Denver	\$-	\$48,300	\$-	\$-	\$44,416
Front Range Community College	\$-	\$-	\$-	\$-	\$-
Lamar Community College	\$-	\$-	\$-	\$-	\$-
Lowry Higher Education Center	\$-	\$-	\$-	\$-	\$-
Morgan Community College	\$-	\$-	\$175,000	\$836,000	\$-
Northeastern Junior College	\$-	\$-	\$-	\$-	\$-
Otero Junior College	\$-	\$-	\$-	\$20,700	\$-
Pikes Peak Community College	\$-	\$-	\$-	\$-	\$-
Pueblo Community College	\$-	\$-	\$-	\$97,600	\$400,701
Red Rocks Community College	\$-	\$-	\$-	\$-	\$-
Trinidad State Junior College	\$166,900	\$-	\$305,460	\$-	\$-
University of Colorado - Systems Office	\$-	\$-	\$-	\$-	\$-
University of Colorado Boulder	\$1,200,000	\$1,915,000	\$-	\$726,940	\$-
University of Colorado - Colorado Springs	\$-	\$-	\$5,144,054	\$6,193,639	\$-
University of Colorado - Denver Campus	\$-	\$-	\$-	\$-	\$-
University of Colorado - Health Sci Center	\$-	\$180,000	\$604,000	\$292,000	\$125,936
Colorado State University	\$-	\$1,598,781	\$162,000	\$2,358,500	\$240,975
Fort Lewis College	\$258,330	\$2,582,009	\$129,250	\$60,500	\$-
Colorado State University - Pueblo	\$-	\$-	\$81,000	\$150,000	\$-
Trustees of the State Colleges	\$-	\$-	\$-	\$-	\$-
Adams State College	\$-	\$-	\$-	\$-	\$-
Mesa State College	\$45,359	\$4,789,041	\$2,000,000	\$516,638	\$-
Western State College	\$197,047	\$1,864,828	\$408,000	\$119,000	\$-
University of Northern Colorado	\$463,800	\$4,969,215	\$162,342	\$150,000	\$-
Colorado School of Mines	\$-	\$3,682,700	\$2,104,716	\$265,000	\$-
Colorado Historical Society	\$-	\$-	\$-	\$229,059	\$208,200
Colorado Commission on Higher Education	\$-	\$-	\$-	\$-	\$-
CATI	\$-	\$-	\$-	\$-	\$-
UTEC	\$-	\$-	\$-	\$-	\$-
State Government Total	\$39,129,135	\$89,406,764	\$34,785,893	\$19,459,704	\$7,757,403
Higher Education Total	\$2,331,436	\$28,329,874	\$13,190,512	\$12,015,576	\$1,549,928
Percentage Higher Education	5.96%	31.69%	37.92%	61.75%	19.98%

Capital Construction Appropriations
(Excludes Controlled Maintenance)

Institution	1981-82	1980-81	1979-80	1978-79	1977-78
Auraria Higher Education Center	\$-	\$-	\$350,000	\$50,000	\$-
SBCCOE/Sys	\$-	\$-	\$150,000	\$-	\$-
Arapahoe Community College	\$633,763	\$210,000	\$11,725	\$48,000	\$235,000
Colorado Electronic Community College	\$-	\$-	\$-	\$-	\$-
Community College of Aurora	\$-	\$-	\$-	\$-	\$-
Community College of Denver	\$18,100	\$91,286	\$542,080	\$109,416	\$24,000
Front Range Community College	\$-	\$-	\$-	\$-	\$-
Lamar Community College	\$-	\$-	\$-	\$86,598	\$38,420
Lowry Higher Education Center	\$-	\$-	\$-	\$-	\$-
Morgan Community College	\$-	\$92,000	\$129,984	\$536,552	\$-
Northeastern Junior College	\$-	\$-	\$-	\$-	\$-
Otero Junior College	\$6,000	\$-	\$120,200	\$80,000	\$913,830
Pikes Peak Community College	\$-	\$-	\$-	\$-	\$908,974
Pueblo Community College	\$93,000	\$46,921	\$-	\$-	\$-
Red Rocks Community College	\$-	\$-	\$-	\$-	\$-
Trinidad State Junior College	\$-	\$248,800	\$-	\$569,250	\$71,913
University of Colorado - Systems Office	\$-	\$-	\$-	\$-	\$-
University of Colorado Boulder	\$3,411,500	\$1,511,870	\$4,873,100	\$765,389	\$1,579,924
University of Colorado - Colorado Springs	\$753,572	\$471,268	\$1,457,037	\$350,640	\$3,067,262
University of Colorado - Denver Campus	\$-	\$-	\$-	\$-	\$-
University of Colorado - Health Sci Center	\$888,955	\$1,334,590	\$176,000	\$226,000	\$802,000
Colorado State University	\$1,730,600	\$3,197,865	\$773,960	\$1,085,756	\$1,767,576
Fort Lewis College	\$44,000	\$778,915	\$-	\$-	\$57,650
Colorado State University - Pueblo	\$515,000	\$2,502,111	\$2,963,600	\$843,732	\$604,750
Trustees of the State Colleges	\$-	\$-	\$-	\$-	\$-
Adams State College	\$11,000	\$100,000	\$-	\$-	\$60,000
Mesa State College	\$146,750	\$162,400	\$1,304,200	\$707,584	\$937,676
Western State College	\$-	\$121,000	\$103,285	\$15,000	\$94,850
University of Northern Colorado	\$405,000	\$137,900	\$2,269,051	\$216,850	\$380,104
Colorado School of Mines	\$361,121	\$77,189	\$559,064	\$227,941	\$122,225
Colorado Historical Society	\$-	\$310,000	\$373,015	\$12,000	\$-
Colorado Commission on Higher Education	\$-	\$-	\$-	\$-	\$675,000
CATI	\$-	\$-	\$-	\$-	\$-
UTEC	\$-	\$-	\$-	\$-	\$-
State Government Total	\$21,639,820	\$25,693,285	\$24,625,917	\$24,991,716	\$25,841,507
Higher Education Total	\$9,018,361	\$11,394,115	\$16,156,301	\$5,930,708	\$12,341,154
Percentage Higher Education	41.67%	44.35%	65.61%	23.73%	47.76%

Capital Construction Appropriations
(Excludes Controlled Maintenance)

Institution	1976-77	1975-76	1974-75
Auraria Higher Education Center	\$300,000	\$557,180	\$-
SBCCOE/Sys	\$-	\$-	\$-
Arapahoe Community College	\$2,804,666	\$124,344	\$-
Colorado Electronic Community College	\$-	\$-	\$-
Community College of Aurora	\$-	\$-	\$-
Community College of Denver	\$824,071	\$383,330	\$1,063,821
Front Range Community College	\$-	\$-	\$-
Lamar Community College	\$77,728	\$-	\$-
Lowry Higher Education Center	\$-	\$-	\$-
Morgan Community College	\$-	\$-	\$-
Northeastern Junior College	\$-	\$-	\$-
Otero Junior College	\$47,500	\$75,000	\$-
Pikes Peak Community College	\$11,944,424	\$-	\$412,964
Pueblo Community College	\$-	\$-	\$-
Red Rocks Community College	\$-	\$-	\$-
Trinidad State Junior College	\$76,461	\$-	\$-
University of Colorado - Systems Office	\$-	\$-	\$-
University of Colorado Boulder	\$3,340,179	\$1,402,909	\$7,963,695
University of Colorado - Colorado Springs	\$163,562	\$20,000	\$3,699,261
University of Colorado - Denver Campus	\$-	\$-	\$121,000
University of Colorado - Health Sci Center	\$50,000	\$1,667,705	\$919,780
Colorado State University	\$3,373,850	\$594,113	\$2,261,462
Fort Lewis College	\$204,388	\$1,574,228	\$100,000
Colorado State University - Pueblo	\$750,000	\$1,088,360	\$1,723,201
Trustees of the State Colleges	\$-	\$-	\$-
Adams State College	\$71,672	\$144,217	\$1,179,000
Mesa State College	\$5,000	\$32,050	\$50,000
Western State College	\$50,000	\$50,000	\$-
University of Northern Colorado	\$-	\$42,000	\$198,277
Colorado School of Mines	\$1,689,880	\$-	\$11,990
Colorado Historical Society	\$43,250	\$-	\$-
Colorado Commission on Higher Education	\$525,000	\$100,000	\$195,000
CATI	\$-	\$-	\$-
UTEC	\$-	\$-	\$-
State Government Total	\$36,442,599	\$15,207,749	\$78,027,282
Higher Education Total	\$26,341,631	\$7,855,436	\$19,899,451
Percentage Higher Education	72.28%	51.65%	25.50%

SB01-209 Summary Report by Reporting Category Totals FY 2004

	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
Total for all Demolition (1 project)		\$25,902			\$25,902	\$0
Total for all Fixed Equipment (35 projects)	0	\$6,972,406	\$258,555	\$13,869	\$2,529,645	\$4,170,338
Total for all Infrastructure Improvements (28 projects)	0	\$1,249,012	\$276,289	\$321,649	\$610,504	\$50,058
Total for all Instructional or Scientific Equipment (21 projects)	0	\$1,740,009		\$1,765,679	\$0	\$25,670
Total for all New Facilities/Additions (2 projects)	4,756	\$189,826	\$9,058	\$25,384	\$155,384	
Total for all Professional Services (15 projects)	0	\$431,299	\$158,884	\$75,041	\$243,899	\$46,525
Total for all Remodel / Renovate /Modernize (16 projects)	0	\$448,370			\$0	\$448,370
Total for all Remodel/Renovate/Modernize (108 projects)	0	\$4,551,367	\$622,368	\$1,993,373	\$2,269,515	\$1,647,269
Total for all Repair and Replacement (34 projects)	0	\$1,502,326	\$216,298	\$353,185	\$950,471	\$191,392
Total for all Site Improvements (19 projects)	0	\$1,020,818	\$152,179	\$140,881	\$719,886	\$23,950
Grand Total for all Categories and all Institutions	4,756	\$18,131,335	\$1,693,631	\$4,689,061	\$7,505,206	\$6,603,572

BUILDING OPERATION AND MAINTENANCE AT COLORADO'S STATE-SUPPORTED HIGHER-EDUCATION INSTITUTIONS, FY 02-03

	Average Building Facility Condition Index (FCI) Range	Total Campus GSF FY 02-03 (General Fund & Auxiliary)	Total Campus GSF FY 02-03 (General Fund Buildings Only)	Operation and Maintenance/GSF FY 02-03 ²	FY 02-03 Current Replacement Value (CRV) of General Fund & Auxiliary Buildings	Current Replacement Value (CRV) per GSF, All Buildings	Appropriated Controlled Maintenance Funds for FY 02-03	SB209 Building-Related Expenditures FY 02-03 ⁴	Appropriated Funds for Building Renovation, FY 02-03 ⁵	% of CRV \$ Spent on Facilities (CM+SB209+Building Renovation/Total CRV)
AHEC (Metro, CCD, UCD)	80-90	2,713,468	1,574,216	\$3.40	\$431,192,818	\$159		\$1,196,601		0.28%
COLORADO HISTORICAL SOCIETY¹	70-80	108,583	108,583	\$0.25	\$9,855,283	\$91		\$141,319	\$1,639,500	18.07%
COMMUNITY COLLEGES OF COLORADO SYSTEM:										
Arapahoe CC	90-100	405,067	405,067	\$2.92	\$52,906,842	\$131		\$40,473		0.08%
CC-Aurora	90-100	26,900	26,900	\$2.59	\$3,727,552	\$139		\$0		0.00%
Colorado Northwestern CC	60-70	318,286	178,466	\$3.30	\$21,277,908	\$67		\$0		0.00%
Front Range CC	70-80	611,203	540,673	\$2.94	\$90,039,854	\$147		\$74,381		0.08%
Lamar CC	70-80	273,205	222,205	\$1.75	\$27,268,281	\$100		\$0		0.00%
Morgan CC	70-80	92,053	88,912	\$3.34	\$9,766,737	\$106		\$0		0.00%
Northeastern JC	80-90	484,606	299,754	\$1.95	\$45,839,822	\$95		\$0		0.00%
Otero JC	70-80	264,136	202,041	\$3.70	\$36,642,354	\$139		\$228,055		0.62%
Pikes Peak CC	80-90	443,850	416,978	\$3.50	\$48,923,103	\$110		\$253,567		0.52%
Pueblo CC	80-90	385,522	330,522	\$2.89	\$40,117,849	\$104		\$208,977		0.52%
Red Rocks CC	80-90	381,197	381,197	\$2.73	\$44,031,862	\$116	\$143,822	\$105,710		0.57%
Trinidad State JC	70-80	398,800	285,093	\$2.52	\$63,112,493	\$158	\$63,534	\$0		0.10%
Colorado Community Colleges at Lowry	70-80	724,329	721,359	\$0.30	\$104,612,769	\$144		\$271,829		0.26%
UNIVERSITY OF COLORADO SYSTEM										
UC at Boulder	80-90	9,126,939	4,349,016	\$3.27	\$1,346,142,210	\$147		\$4,995,066		0.37%
UC at Colorado Springs	90-100	867,251	603,907	\$2.05	\$148,799,200	\$172		\$103,484		0.07%
UC Health Sciences Center	70-80	3,099,140	2,256,585	\$2.11	\$315,672,975	\$102		\$1,095,365		0.35%
COLORADO STATE UNIVERSITY SYSTEM										
Colorado State University	70-80	8,219,461	5,254,397	\$2.70	\$830,030,318	\$101		\$5,221,771	\$2,764,366	0.96%
Colorado State University at Pueblo	60-70	989,918	622,243	\$2.46	\$145,071,525	\$147		\$105,618		0.07%
ONE-INSTITUTION SYSTEMS										
Adams State	80-90	1,064,596	597,412	\$0.65	\$147,382,421	\$138		\$0		0.00%
Colorado School of Mines	70-80	1,537,080	1,150,979	\$3.19	\$270,148,986	\$176		\$859,246		0.32%
Fort Lewis College	80-90	1,112,176	585,897	\$2.34	\$149,265,688	\$134		\$1,288,208		0.86%
Mesa State College	80-90	843,118	525,756	\$2.13	\$118,431,028	\$140		\$64,377	\$396,447	0.39%
University of Northern Colorado⁵	80-90	2,607,415	1,368,873	\$2.67	\$339,046,121	\$130		\$993,019	\$2,430,000	1.01%
Western State	70-80	996,904	497,976	\$0.90	\$154,520,120	\$155		\$0		0.00%
Averages²	-	1,414,092	883,626	\$2.39	\$199,209,731	\$141		\$684,229.88		0.30%

¹ This is the last 209 report that will include Colorado Historical Society (CHS); CCHE and CHS have concluded that SB 01-209 does not apply to CHS.

² Averages exclude data from CHS.

³ The average could be construed as applying to operation and maintenance of all buildings (general fund and auxiliary) because most campuses use the same crews to maintain both general fund and auxiliary buildings. Institutions that use separate crews for each building category are UC-Boulder, UC-Health Sciences Center, Colorado State University, Colorado School of Mines, and University of Northern Colorado. Costs were prorated according to the percentage of square footage in general fund and auxiliary buildings where the operation and maintenance figures were different. The average/square foot figure includes both repair and maintenance and custodial expenses. CSU auxiliary expense figures are based on those for FY 2003-2004. For UC-Boulder, the auxiliary figures are based on those for student housing and research buildings for 2004. The figure for Colorado School of Mines doesn't reflect auxiliary figures yet.

⁴ The SB 01-209 totals exclude those expenditures not directly tied to operation and maintenance of state buildings (general fund or auxiliary). The excluded categories are: professional services, site improvements, demolition, leasehold improvements, instructional or scientific equipment, and building additions.

⁵ The building renovation project for UNC is Ross Hall, which is both a renovation and new addition project.

⁶ The "appropriated" funds are also for those building renovation projects given cash-spending authority in the Long Bill.

Appendix B
Capital Construction Appropriations
(Excludes Controlled Maintenance)

Institution	1974-75	1975-76	1976-77
Auraria Higher Education Center	\$ -	\$ 557,180	\$ 300,000
SBCCOE/Sys	\$ -	\$ -	\$ -
Arapahoe Community College	\$ -	\$ 124,344	\$ 2,804,666
Colorado Electronic Community College	\$ -	\$ -	\$ -
Community College of Aurora	\$ -	\$ -	\$ -
Community College of Denver	\$ 1,063,821	\$ 383,330	\$ 824,071
Front Range Community College	\$ -	\$ -	\$ -
Lamar Community College	\$ -	\$ -	\$ 77,728
Lowry Higher Education Center	\$ -	\$ -	\$ -
Morgan Community College	\$ -	\$ -	\$ -
Northeastern Junior College	\$ -	\$ -	\$ -
Otero Junior College	\$ -	\$ 75,000	\$ 47,500
Pikes Peak Community College	\$ 412,964	\$ -	\$ 11,944,424
Pueblo Community College	\$ -	\$ -	\$ -
Red Rocks Community College	\$ -	\$ -	\$ -
Trinidad State Junior College	\$ -	\$ -	\$ 76,461
University of Colorado - Systems Office	\$ -	\$ -	\$ -
University of Colorado Boulder	\$ 7,963,695	\$ 1,402,909	\$ 3,340,179
University of Colorado - Colorado Springs	\$ 3,699,261	\$ 20,000	\$ 163,562
University of Colorado - Denver Campus	\$ 121,000	\$ -	\$ -
University of Colorado - Health Sci Center	\$ 919,780	\$ 1,667,705	\$ 50,000
Colorado State University	\$ 2,261,462	\$ 594,113	\$ 3,373,850
Fort Lewis College	\$ 100,000	\$ 1,574,228	\$ 204,388
University of Southern Colorado	\$ 1,723,201	\$ 1,088,360	\$ 750,000
Trustees of the State Colleges	\$ -	\$ -	\$ -
Adams State College	\$ 1,179,000	\$ 144,217	\$ 71,672
Mesa State College	\$ 50,000	\$ 32,050	\$ 5,000
Western State College	\$ -	\$ 50,000	\$ 50,000
University of Northern Colorado	\$ 198,277	\$ 42,000	\$ -
Colorado School of Mines	\$ 11,990	\$ -	\$ 1,689,880
Colorado Historical Society	\$ -	\$ -	\$ 43,250
Colorado Commission on Higher Education	\$ 195,000	\$ 100,000	\$ 525,000
CATI	\$ -	\$ -	\$ -
UTEC	\$ -	\$ -	\$ -
State Government Total	\$ 78,027,282	\$ 15,207,749	\$ 36,442,599
Higher Education Total	\$ 19,899,451	\$ 7,855,436	\$ 26,341,631
Percentage Higher Education	25.50%	51.65%	72.28%

Appendix B
Capital Construction Appropriations
(Excludes Controlled Maintenance)

Institution	1977-78	1978-79	1979-80
Auraria Higher Education Center	\$ -	\$ 50,000	\$ 350,000
SBCCOE/Sys	\$ -	\$ -	\$ 150,000
Arapahoe Community College	\$ 235,000	\$ 48,000	\$ 11,725
Colorado Electronic Community College	\$ -	\$ -	\$ -
Community College of Aurora	\$ -	\$ -	\$ -
Community College of Denver	\$ 24,000	\$ 109,416	\$ 542,080
Front Range Community College	\$ -	\$ -	\$ -
Lamar Community College	\$ 38,420	\$ 86,598	\$ -
Lowry Higher Education Center	\$ -	\$ -	\$ -
Morgan Community College	\$ -	\$ 536,552	\$ 129,984
Northeastern Junior College	\$ -	\$ -	\$ -
Otero Junior College	\$ 913,830	\$ 80,000	\$ 120,200
Pikes Peak Community College	\$ 908,974	\$ -	\$ -
Pueblo Community College	\$ -	\$ -	\$ -
Red Rocks Community College	\$ -	\$ -	\$ -
Trinidad State Junior College	\$ 71,913	\$ 569,250	\$ -
University of Colorado - Systems Office	\$ -	\$ -	\$ -
University of Colorado Boulder	\$ 1,579,924	\$ 765,389	\$ 4,873,100
University of Colorado - Colorado Springs	\$ 3,067,262	\$ 350,640	\$ 1,457,037
University of Colorado - Denver Campus	\$ -	\$ -	\$ -
University of Colorado - Health Sci Center	\$ 802,000	\$ 226,000	\$ 176,000
Colorado State University	\$ 1,767,576	\$ 1,085,756	\$ 773,960
Fort Lewis College	\$ 57,650	\$ -	\$ -
University of Southern Colorado	\$ 604,750	\$ 843,732	\$ 2,963,600
Trustees of the State Colleges	\$ -	\$ -	\$ -
Adams State College	\$ 60,000	\$ -	\$ -
Mesa State College	\$ 937,676	\$ 707,584	\$ 1,304,200
Western State College	\$ 94,850	\$ 15,000	\$ 103,285
University of Northern Colorado	\$ 380,104	\$ 216,850	\$ 2,269,051
Colorado School of Mines	\$ 122,225	\$ 227,941	\$ 559,064
Colorado Historical Society	\$ -	\$ 12,000	\$ 373,015
Colorado Commission on Higher Education	\$ 675,000	\$ -	\$ -
CATI	\$ -	\$ -	\$ -
UTEC	\$ -	\$ -	\$ -
State Government Total	\$ 25,841,507	\$ 24,991,716	\$ 24,625,917
Higher Education Total	\$ 12,341,154	\$ 5,930,708	\$ 16,156,301
Percentage Higher Education	47.76%	23.73%	65.61%

Appendix B
Capital Construction Appropriations
(Excludes Controlled Maintenance)

Institution	1980-81	1981-82	1982-83	1983-84
Auraria Higher Education Center	\$ -	\$ -	\$ 529,700	\$ -
SBCCOE/Sys	\$ -	\$ -	\$ -	\$ -
Arapahoe Community College	\$ 210,000	\$ 633,763	\$ -	\$ -
Colorado Electronic Community College	\$ -	\$ -	\$ -	\$ -
Community College of Aurora	\$ -	\$ -	\$ -	\$ -
Community College of Denver	\$ 91,286	\$ 18,100	\$ 44,416	\$ -
Front Range Community College	\$ -	\$ -	\$ -	\$ -
Lamar Community College	\$ -	\$ -	\$ -	\$ -
Lowry Higher Education Center	\$ -	\$ -	\$ -	\$ -
Morgan Community College	\$ 92,000	\$ -	\$ -	\$ 836,000
Northeastern Junior College	\$ -	\$ -	\$ -	\$ -
Otero Junior College	\$ -	\$ 6,000	\$ -	\$ 20,700
Pikes Peak Community College	\$ -	\$ -	\$ -	\$ -
Pueblo Community College	\$ 46,921	\$ 93,000	\$ 400,701	\$ 97,600
Red Rocks Community College	\$ -	\$ -	\$ -	\$ -
Trinidad State Junior College	\$ 248,800	\$ -	\$ -	\$ -
University of Colorado - Systems Office	\$ -	\$ -	\$ -	\$ -
University of Colorado Boulder	\$ 1,511,870	\$ 3,411,500	\$ -	\$ 726,940
University of Colorado - Colorado Springs	\$ 471,268	\$ 753,572	\$ -	\$ 6,193,639
University of Colorado - Denver Campus	\$ -	\$ -	\$ -	\$ -
University of Colorado - Health Sci Center	\$ 1,334,590	\$ 888,955	\$ 125,936	\$ 292,000
Colorado State University	\$ 3,197,865	\$ 1,730,600	\$ 240,975	\$ 2,358,500
Fort Lewis College	\$ 778,915	\$ 44,000	\$ -	\$ 60,500
University of Southern Colorado	\$ 2,502,111	\$ 515,000	\$ -	\$ 150,000
Trustees of the State Colleges	\$ -	\$ -	\$ -	\$ -
Adams State College	\$ 100,000	\$ 11,000	\$ -	\$ -
Mesa State College	\$ 162,400	\$ 146,750	\$ -	\$ 516,638
Western State College	\$ 121,000	\$ -	\$ -	\$ 119,000
University of Northern Colorado	\$ 137,900	\$ 405,000	\$ -	\$ 150,000
Colorado School of Mines	\$ 77,189	\$ 361,121	\$ -	\$ 265,000
Colorado Historical Society	\$ 310,000	\$ -	\$ 208,200	\$ 229,059
Colorado Commission on Higher Education	\$ -	\$ -	\$ -	\$ -
CATI	\$ -	\$ -	\$ -	\$ -
UTEC	\$ -	\$ -	\$ -	\$ -
State Government Total	\$ 25,693,285	\$ 21,639,820	\$ 7,757,403	\$ 19,459,704
Higher Education Total	\$ 11,394,115	\$ 9,018,361	\$ 1,549,928	\$ 12,015,576
Percentage Higher Education	44.35%	41.67%	19.98%	61.75%

Appendix B
Capital Construction Appropriations
(Excludes Controlled Maintenance)

Institution	1984-85	1985-86	1986-87	1987-88
Auraria Higher Education Center	\$ 1,914,690	\$ 6,700,000	\$ -	\$ -
SBCCOE/Sys	\$ -	\$ -	\$ -	\$ -
Arapahoe Community College	\$ -	\$ -	\$ -	\$ -
Colorado Electronic Community College	\$ -	\$ -	\$ -	\$ -
Community College of Aurora	\$ -	\$ -	\$ -	\$ -
Community College of Denver	\$ -	\$ 48,300	\$ -	\$ -
Front Range Community College	\$ -	\$ -	\$ -	\$ -
Lamar Community College	\$ -	\$ -	\$ -	\$ -
Lowry Higher Education Center	\$ -	\$ -	\$ -	\$ -
Morgan Community College	\$ 175,000	\$ -	\$ -	\$ -
Northeastern Junior College	\$ -	\$ -	\$ -	\$ -
Otero Junior College	\$ -	\$ -	\$ -	\$ -
Pikes Peak Community College	\$ -	\$ -	\$ -	\$ -
Pueblo Community College	\$ -	\$ -	\$ -	\$ -
Red Rocks Community College	\$ -	\$ -	\$ -	\$ -
Trinidad State Junior College	\$ 305,460	\$ -	\$ 166,900	\$ -
University of Colorado - Systems Office	\$ -	\$ -	\$ -	\$ -
University of Colorado Boulder	\$ -	\$ 1,915,000	\$ 1,200,000	\$ 2,903,600
University of Colorado - Colorado Springs	\$ 5,144,054	\$ -	\$ -	\$ 259,264
University of Colorado - Denver Campus	\$ -	\$ -	\$ -	\$ -
University of Colorado - Health Sci Center	\$ 604,000	\$ 180,000	\$ -	\$ -
Colorado State University	\$ 162,000	\$ 1,598,781	\$ -	\$ 4,381,255
Fort Lewis College	\$ 129,250	\$ 2,582,009	\$ 258,330	\$ 254,442
University of Southern Colorado	\$ 81,000	\$ -	\$ -	\$ 42,000
Trustees of the State Colleges	\$ -	\$ -	\$ -	\$ -
Adams State College	\$ -	\$ -	\$ -	\$ -
Mesa State College	\$ 2,000,000	\$ 4,789,041	\$ 45,359	\$ -
Western State College	\$ 408,000	\$ 1,864,828	\$ 197,047	\$ -
University of Northern Colorado	\$ 162,342	\$ 4,969,215	\$ 463,800	\$ 3,493,280
Colorado School of Mines	\$ 2,104,716	\$ 3,682,700	\$ -	\$ 2,495,300
Colorado Historical Society	\$ -	\$ -	\$ -	\$ -
Colorado Commission on Higher Education	\$ -	\$ -	\$ -	\$ -
CATI	\$ -	\$ -	\$ -	\$ 250,000
UTEC	\$ -	\$ -	\$ -	\$ -
State Government Total	\$ 34,785,893	\$ 89,406,764	\$ 39,129,135	\$ 27,866,593
Higher Education Total	\$ 13,190,512	\$ 28,329,874	\$ 2,331,436	\$ 14,079,141
Percentage Higher Education	37.92%	31.69%	5.96%	50.52%

Appendix B
Capital Construction Appropriations
(Excludes Controlled Maintenance)

Institution	1988-89	1989-90	1990-91	1991-92
Auraria Higher Education Center	\$ 600,000	\$ 3,937,147	\$ 2,744,475	\$ 2,760,523
SBCCOE/Sys	\$ -	\$ -	\$ -	\$ -
Arapahoe Community College	\$ -	\$ 361,500	\$ -	\$ -
Colorado Electronic Community College	\$ -	\$ -	\$ -	\$ -
Community College of Aurora	\$ -	\$ -	\$ -	\$ -
Community College of Denver	\$ -	\$ 183,320	\$ -	\$ -
Front Range Community College	\$ -	\$ -	\$ -	\$ -
Lamar Community College	\$ -	\$ 197,446	\$ -	\$ -
Lowry Higher Education Center	\$ -	\$ -	\$ -	\$ -
Morgan Community College	\$ -	\$ -	\$ -	\$ -
Northeastern Junior College	\$ -	\$ -	\$ -	\$ -
Otero Junior College	\$ 700,000	\$ 941,080	\$ -	\$ -
Pikes Peak Community College	\$ -	\$ -	\$ -	\$ -
Pueblo Community College	\$ 588,820	\$ 4,990,100	\$ 3,890,999	\$ 168,833
Red Rocks Community College	\$ -	\$ -	\$ -	\$ -
Trinidad State Junior College	\$ 85,146	\$ 344,900	\$ -	\$ -
University of Colorado - Systems Office	\$ -	\$ -	\$ -	\$ -
University of Colorado Boulder	\$ 1,037,000	\$ 2,467,800	\$ -	\$ 3,525,100
University of Colorado - Colorado Springs	\$ -	\$ 487,000	\$ -	\$ -
University of Colorado - Denver Campus	\$ -	\$ 590,000	\$ -	\$ -
University of Colorado - Health Sci Center	\$ -	\$ 3,800,000	\$ -	\$ -
Colorado State University	\$ 8,194,533	\$ 3,581,415	\$ 666,000	\$ 3,061,593
Fort Lewis College	\$ -	\$ 2,814,080	\$ -	\$ 1,159,177
University of Southern Colorado	\$ -	\$ 438,500	\$ 425,000	\$ 236,000
Trustees of the State Colleges	\$ -	\$ -	\$ -	\$ -
Adams State College	\$ -	\$ -	\$ -	\$ -
Mesa State College	\$ -	\$ 1,725,300	\$ -	\$ 954,178
Western State College	\$ -	\$ 668,000	\$ -	\$ -
University of Northern Colorado	\$ 112,000	\$ 2,315,300	\$ -	\$ 735,200
Colorado School of Mines	\$ 520,000	\$ 2,670,430	\$ 183,321	\$ 6,084,606
Colorado Historical Society	\$ -	\$ 20,000	\$ -	\$ -
Colorado Commission on Higher Education	\$ -	\$ -	\$ -	\$ -
CATI	\$ -	\$ -	\$ -	\$ -
UTEC	\$ -	\$ -	\$ -	\$ -
State Government Total	\$ 50,281,129	\$ 70,158,281	\$ 43,056,254	\$ 44,888,138
Higher Education Total	\$ 11,837,499	\$ 32,533,318	\$ 7,909,795	\$ 18,685,210
Percentage Higher Education	23.54%	46.37%	18.37%	41.63%

Appendix B
Capital Construction Appropriations
(Excludes Controlled Maintenance)

Institution	1992-93	1993-94	1994-95	1995-96
Auraria Higher Education Center	\$ 2,769,628	\$ 4,618,000	\$ 2,703,163	\$ 3,814,385
SBCCOE/Sys	\$ -	\$ -	\$ 8,776,758	\$ -
Arapahoe Community College	\$ 118,000	\$ 178,000	\$ 186,838	\$ -
Colorado Electronic Community College	\$ -	\$ -	\$ -	\$ -
Community College of Aurora	\$ -	\$ -	\$ -	\$ -
Community College of Denver	\$ 757,369	\$ 521,742	\$ -	\$ -
Front Range Community College	\$ -	\$ 118,250	\$ 2,215,000	\$ 3,928,593
Lamar Community College	\$ -	\$ -	\$ 110,603	\$ -
Lowry Higher Education Center	\$ -	\$ 2,000,000	\$ -	\$ 1,207,000
Morgan Community College	\$ -	\$ 120,000	\$ 788,699	\$ -
Northeastern Junior College	\$ -	\$ -	\$ -	\$ -
Otero Junior College	\$ -	\$ 1,650,517	\$ 950,000	\$ 28,000
Pikes Peak Community College	\$ -	\$ 23,700	\$ 2,600,000	\$ 401,623
Pueblo Community College	\$ 175,586	\$ 4,000,000	\$ -	\$ -
Red Rocks Community College	\$ -	\$ 3,672,205	\$ 5,318,580	\$ 822,400
Trinidad State Junior College	\$ 454,000	\$ 200,000	\$ 528,000	\$ 160,000
University of Colorado - Systems Office	\$ -	\$ -	\$ -	\$ -
University of Colorado Boulder	\$ 1,814,700	\$ 5,830,100	\$ 13,042,952	\$ 6,060,174
University of Colorado - Colorado Springs	\$ 206,120	\$ 2,018,764	\$ 7,783,174	\$ 1,662,487
University of Colorado - Denver Campus	\$ -	\$ -	\$ -	\$ -
University of Colorado - Health Sci Center	\$ 500,000	\$ -	\$ 2,600,000	\$ 885,411
Colorado State University	\$ 5,758,400	\$ 8,219,478	\$ 7,586,922	\$ 5,846,422
Fort Lewis College	\$ 1,308,791	\$ -	\$ 311,360	\$ 3,832,761
University of Southern Colorado	\$ 1,205,400	\$ -	\$ 3,391,129	\$ 338,500
Trustees of the State Colleges	\$ -	\$ -	\$ 1,500,000	\$ -
Adams State College	\$ -	\$ -	\$ -	\$ 738,565
Mesa State College	\$ -	\$ 3,781,967	\$ 2,350,000	\$ 805,431
Western State College	\$ -	\$ 339,000	\$ -	\$ 591,815
University of Northern Colorado	\$ 809,296	\$ 712,740	\$ 7,400,200	\$ 2,780,000
Colorado School of Mines	\$ 4,184,491	\$ 8,222,116	\$ 10,078,864	\$ 1,066,528
Colorado Historical Society	\$ 180,915	\$ -	\$ 152,665	\$ 250,000
Colorado Commission on Higher Education	\$ -	\$ -	\$ -	\$ -
CATI	\$ -	\$ -	\$ -	\$ -
UTEC	\$ -	\$ -	\$ -	\$ -
State Government Total	\$ 69,557,735	\$ 96,577,872	\$ 157,336,227	\$ 94,425,953
Higher Education Total	\$ 20,242,696	\$ 46,226,579	\$ 80,374,907	\$ 35,220,095
Percentage Higher Education	29.10%	47.86%	51.08%	37.30%

Appendix B
Capital Construction Appropriations
(Excludes Controlled Maintenance)

Institution	1996-97	1997-98	1998-99	25 Years Totals
Auraria Higher Education Center	\$ 4,956,491	\$ 14,204,795	\$ 9,739,407	\$ 63,249,584
SBCCOE/Sys	\$ -	\$ -	\$ 749,000	\$ 9,675,758
Arapahoe Community College	\$ -	\$ 3,261,226	\$ 13,517,154	\$ 21,690,216
Colorado Electronic Community College	\$ -	\$ -	\$ -	\$ -
Community College of Aurora	\$ -	\$ 1,826,201	\$ 2,449,527	\$ 4,275,728
Community College of Denver	\$ -	\$ -	\$ -	\$ 4,611,251
Front Range Community College	\$ 10,112,543	\$ 4,317,804	\$ 7,964,314	\$ 28,656,504
Lamar Community College	\$ -	\$ 68,267	\$ 1,839,391	\$ 2,418,453
Lowry Higher Education Center	\$ 1,143,000	\$ 3,580,891	\$ 12,033,511	\$ 19,964,402
Morgan Community College	\$ -	\$ -	\$ 618,000	\$ 3,296,235
Northeastern Junior College	\$ -	\$ -	\$ -	\$ -
Otero Junior College	\$ -	\$ 504,560	\$ 1,554,821	\$ 7,592,208
Pikes Peak Community College	\$ 8,428,989	\$ 6,776,232	\$ 6,614,658	\$ 38,111,564
Pueblo Community College	\$ -	\$ 472,580	\$ 6,614,658	\$ 21,539,798
Red Rocks Community College	\$ -	\$ 4,400,000	\$ 3,328,681	\$ 17,541,866
Trinidad State Junior College	\$ 1,452,000	\$ 1,186,000	\$ 3,677,831	\$ 9,526,661
University of Colorado - Systems Office	\$ -	\$ -	\$ -	\$ -
University of Colorado Boulder	\$ 1,691,361	\$ 11,551,342	\$ 13,640,551	\$ 92,255,186
University of Colorado - Colorado Springs	\$ 7,559,487	\$ 2,304,274	\$ 8,470,935	\$ 52,071,800
University of Colorado - Denver Campus	\$ -	\$ 5,205,260	\$ 3,841,466	\$ 9,757,726
University of Colorado - Health Sci Center	\$ 8,536,687	\$ 1,928,022	\$ 6,168,082	\$ 31,685,168
Colorado State University	\$ 1,300,000	\$ 15,650,563	\$ 13,087,391	\$ 96,479,410
Fort Lewis College	\$ 1,572,198	\$ 3,461,193	\$ 12,818,098	\$ 33,321,370
University of Southern Colorado	\$ 954,340	\$ 609,000	\$ 6,947,300	\$ 25,808,923
Trustees of the State Colleges	\$ -	\$ -	\$ -	\$ 1,500,000
Adams State College	\$ 7,409,000	\$ 760,000	\$ 892,148	\$ 11,365,602
Mesa State College	\$ 6,053,526	\$ -	\$ -	\$ 26,367,100
Western State College	\$ 5,517,228	\$ -	\$ 1,304,000	\$ 11,443,053
University of Northern Colorado	\$ 1,068,400	\$ 300,000	\$ 5,059,771	\$ 34,180,726
Colorado School of Mines	\$ 6,397,172	\$ 8,039,400	\$ 3,589,738	\$ 62,633,792
Colorado Historical Society	\$ 92,000	\$ 1,035,000	\$ 1,221,120	\$ 4,127,224
Colorado Commission on Higher Education	\$ -	\$ -	\$ 2,100,000	\$ 3,595,000
CATI	\$ -	\$ 1,910,000	\$ 2,811,000	\$ 4,971,000
UTEC	\$ -	\$ -	\$ 2,342,357	\$ 2,342,357
State Government Total	\$ 187,922,154	\$ 214,052,217	\$ 366,552,305	\$ 1,865,683,632
Higher Education Total	\$ 74,244,422	\$ 93,352,610	\$ 154,994,910	\$ 756,055,665
Percentage Higher Education	39.51%	43.61%	42.28%	40.52%

Approved Leases by Governing Board between November 26, 2003, and November 25, 2004

Board of Governors of the Colorado State University System

Type of Use: General Use

	DateFrom	DateTo	Leased Property Address: Leased Property Address:	Annual Cost Including Operating	Square Footage Square Footage	Cost/SqFt: Cost/SqFt:
Colorado State University	7/1/2004	6/30/2009	University Services Center (USC) 601 South Howes	\$111,952	89,583	\$1.25
Summary for 'LeaseDescription' = General Use (1 detail record)				\$111,952	89,583	\$1.25

Type of Use: Office

	DateFrom	DateTo	Leased Property Address: Leased Property Address:	Annual Cost Including Operating	Square Footage Square Footage	Cost/SqFt: Cost/SqFt:
Colorado State University	7/1/2004	6/30/2005	Grand Junction State Services Bldg., Suite 416, 222	\$6,287	978	\$6.43
Colorado State University	10/1/2004	9/30/2005	Suite 2100, 3300 Mitchell Lane	\$32,230	1,172	\$27.50
Colorado State University	7/1/2004	6/30/2005	6221 Downing Street - J, K, & L Comm.College of	\$8,150	431	\$18.91
Colorado State University	7/1/2004	6/30/2009	102 Par Place Montrose, CO	\$19,622	1,168	\$16.80
Colorado State University	7/1/2004	6/30/2005	2860 Circle Drive South Suite 2105	\$5,419	448	\$12.10
Colorado State University	10/10/200	6/30/2005	1475 Pine Grove Road, Suite 202A, Pine Grove Office	\$5,360	335	\$16.00
Colorado State University	7/1/2004	6/30/2005	219 West Magnolia, Fort Collins, CO	\$9,123	607	\$15.03
Colorado State University	7/1/2004	6/30/2005	2764 Compass Dr., Suite 232 Grand Junction, CO	\$10,080	775	\$13.01
Colorado State University	1/1/2005	12/31/200	129 Santa Fe Ave. Blanca Telephone Co.	\$13,470	1,770	\$7.61
Colorado State University	1/1/2005	12/31/200	BLM Colo State Office Bldg, 2850 Youngfield Street,	\$8,630	500	\$17.26
Colorado State University	7/1/2004	6/30/2005	215 N. Linden, Cortez, CO	\$25,854	3,336	\$7.75
Colorado State University	5/1/2004	1/7/2008	South Platte Ranger District, 19316 Goddard Ranch	\$1,654	82	\$20.17
Colorado State University	5/1/2004	9/30/2008	Boulder Ranger District, 3063 Sterling Circle, Suite 1,	\$1,229	66	\$18.62

Approved Leases by Governing Board between November 26, 2003, and November 25, 2004

Colorado State University	4/16/2004	4/15/2009	201-202 Jasper Avenue, Granby, CO 80446	\$20,062	3,142	\$6.39
Colorado State University	7/1/2004	6/30/2006	208 Santa Fe Ave, Suite 21 La Junta, CO 81050	\$9,178	1,250	\$7.34
Summary for 'LeaseDescription' = Office (15 detail records)				\$176,348	16,060	\$10.98

Type of Use: Residential

	DateFrom	DateTo	Leased Property Address: Leased Property Address:	Annual Cost Including Operating	Square Footage Square Footage	Cost/SqFt: Cost/SqFt:
Colorado State University	4/15/2004	10/14/200	48 Maiden Basin Drive, Gardiner, MT 59030	\$14,232	854	\$16.67
Colorado State University	6/1/2004	8/31/2004	23932 Hwy 385, Hill City, SD 57445	\$6,300	1,000	\$6.30
Colorado State University	5/15/2004	9/30/2004	Apartment #1 8570 South	\$10,260	1,200	\$8.55
Colorado State University	3/1/2004	2/28/2005	Trumbull #11, 7910 South Highway 67,	\$4,800	1,040	\$4.62
Colorado State University	5/1/2004	10/31/200	530 Harney St., Custer, SD 57730	\$6,000	1,200	\$5.00
Summary for 'LeaseDescription' = Residential (5 detail records)				\$41,592	5,294	\$7.86

Type of Use: Special Use

	DateFrom	DateTo	Leased Property Address: Leased Property Address:	Annual Cost Including Operating	Square Footage Square Footage	Cost/SqFt: Cost/SqFt:
Colorado State University	10/1/2004	9/30/2005	Trumbull Cabin No. 2 - 7940 & Trumbull No. 13 -	\$1	850	\$0.00
Colorado State University	7/1/2004	6/30/2005	Bay Farm Parcel at Centre for Adv.Tech. CSU South	\$7,300	58	\$125.86
Summary for 'LeaseDescription' = Special Use (2 detail records)				\$7,301	908	\$8.04
Summary for 'GoverningBoardName' = Board of Governors of the Colorado State University				\$337,193	111,845	\$3.01

Approved Leases by Governing Board between November 26, 2003, and November 25, 2004

Colorado Historical Society

Type of Use: Office

	DateFrom	DateTo	Leased Property Address: Leased Property Address:	Annual Cost Including Operating	Square Footage Square Footage	Cost/SqFt: Cost/SqFt:
Colorado Historical Society	7/1/2004	6/30/2009	225 E. 16th Ave., Suite 940, Denver, CO 80203	\$97,560	6,427	\$15.18
Summary for 'LeaseDescription' = Office (1 detail record)				\$97,560	6,427	\$15.18
Summary for 'GoverningBoardName' = Colorado Historical Society (1 detail record)				\$97,560	6,427	\$15.18

Community Colleges of Colorado

Type of Use: Classrooms

	DateFrom	DateTo	Leased Property Address: Leased Property Address:	Annual Cost Including Operating	Square Footage Square Footage	Cost/SqFt: Cost/SqFt:
Community College of Denver	1/1/2005	6/30/2005	3001 S. Federal Boulevard, Denver, CO 80236	\$0	29,000	\$0.00
Front Range Community College - Larimer Campus	8/1/2004	5/31/2005	800 South Taft Avenue Loveland,	\$35,000	3,500	\$10.00
Front Range Community College - Larimer Campus	1/18/2005	5/5/2005	Fort Collins High School 3400 Lambkin Way,	\$1,200	1,180	\$1.02
Front Range Community College - Larimer Campus	7/1/2004	6/30/2005	565 N. Cleveland Avenue, Loveland, Colorado 80537	\$7,620	2,003	\$3.80
Front Range Community College - Larimer Campus	7/1/2004	6/30/2005	500 Manford Avenue, Estes Park, Colorado 80517	\$1,500	3,600	\$0.42
Front Range Community College - Larimer Campus	8/24/2004	5/9/2005	Fossil Ridge High School 5400 Ziegler Road,	\$14,250	2,300	\$6.20
Morgan Community College	7/1/2004	6/30/2005	117 Main Street, Fort Morgan, CO	\$73,500	10,000	\$7.35
Morgan Community College	7/1/2004	6/30/2006	940 2nd Street, Limon, CO 80828	\$1,272	822	\$1.55
Pikes Peak Community College - Centennial	8/1/2004	7/31/2007	3459 Astrozon Court, Colorado Springs, CO	\$49,695	5,600	\$8.87
Summary for 'LeaseDescription' = Classrooms (9 detail records)				\$184,037	58,005	\$3.17

January 4, 2005

Appendix E

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Approved Leases by Governing Board between November 26, 2003, and November 25, 2004

Type of Use: Labs

	DateFrom	DateTo	Leased Property Address: Leased Property Address:	Annual Cost Including Operating	Square Footage Square Footage	Cost/SqFt: Cost/SqFt:
Morgan Community College	7/1/2004	6/30/2005	2400 E. Bijou Avenue, Fort Morgan, CO 80701	\$14,400	2,500	\$5.76
Summary for 'LeaseDescription' = Labs (1 detail record)				\$14,400	2,500	\$5.76

Type of Use: Office

	DateFrom	DateTo	Leased Property Address: Leased Property Address:	Annual Cost Including Operating	Square Footage Square Footage	Cost/SqFt: Cost/SqFt:
Morgan Community College	7/1/2004	6/30/2005	215 S Main, Yuma, CO 80759	\$1,200	462	\$2.60
Morgan Community College	7/1/2004	6/30/2005	280 Colfax, Bennett, CO	\$7,200	642	\$11.21
Summary for 'LeaseDescription' = Office (2 detail records)				\$8,400	1,104	\$7.61

Type of Use: Residential

	DateFrom	DateTo	Leased Property Address: Leased Property Address:	Annual Cost Including Operating	Square Footage Square Footage	Cost/SqFt: Cost/SqFt:
Northeastern Junior College	7/1/2004	6/30/2005	Hoffman House, 302 Cleveland, Sterling, CO 80751	\$27,000	3,132	\$8.62
Summary for 'LeaseDescription' = Residential (1 detail record)				\$27,000	3,132	\$8.62

Type of Use: Support

	DateFrom	DateTo	Leased Property Address: Leased Property Address:	Annual Cost Including Operating	Square Footage Square Footage	Cost/SqFt: Cost/SqFt:
Northeastern Junior College	7/1/2004	6/30/2009	Broadway Plaza Shopping Center - Parking Lot,		14,400	
Summary for 'LeaseDescription' = Support (1 detail record)					14,400	
Summary for 'GoverningBoardName' = Community Colleges of Colorado (14 detail records)				\$233,837	79,141	\$2.95

Approved Leases by Governing Board between November 26, 2003, and November 25, 2004

Regents of the University of Colorado

Type of Use: Classrooms

	DateFrom	DateTo	Leased Property Address: Leased Property Address:	Annual Cost Including Operating	Square Footage Square Footage	Cost/SqFt: Cost/SqFt:
University of Colorado Boulder	6/11/2004	8/7/2004	5465 Pennsylvania Avenue, Boulder, CO 80303	\$12,000	15,600	\$0.77
University of Colorado Boulder	6/7/2004	8/6/2004	6717 South Boulder Road, Boulder, CO 80303	\$1,000	15,000	\$0.07
Summary for 'LeaseDescription' = Classrooms (2 detail records)				\$13,000	30,600	\$0.42

Type of Use: Labs

	DateFrom	DateTo	Leased Property Address: Leased Property Address:	Annual Cost Including Operating	Square Footage Square Footage	Cost/SqFt: Cost/SqFt:
University of Colorado at Denver and Health	7/1/2004	12/31/200	12635 E. Montview Boulevard, Stes 222, 223, 224,	\$145,644	5,188	\$28.07
Summary for 'LeaseDescription' = Labs (1 detail record)				\$145,644	5,188	\$28.07

Type of Use: Office

	DateFrom	DateTo	Leased Property Address: Leased Property Address:	Annual Cost Including Operating	Square Footage Square Footage	Cost/SqFt: Cost/SqFt:
University of Colorado - Denver Campus	11/1/2004	10/30/200	1625 Broadway, Denver, CO 80202	\$91,124	4,939	\$18.45
University of Colorado - Denver Campus	7/1/2004	8/31/2021	1250 14th Street, Denver, CO 80202	\$1,597,105	149,900	\$10.65
University of Colorado - Denver Campus	8/1/2004	2/1/2029	1380 Lawrence Street, Denver, CO 80204	\$2,791,877	172,978	\$16.14
University of Colorado at Denver and Health	11/1/2004	10/31/200	PO Box H, Pine Ridge, South Dakota 57770	\$600	630	\$0.95
University of Colorado at Denver and Health	7/1/2004	8/31/2008	204 Carson Street, Alamosa, CO	\$56,283	4,852	\$11.60
University of Colorado at Denver and Health	10/8/2003	6/30/2005	12635 E Montview Blvd., Suite 128, Aurora, CO	\$9,120	198	\$46.06
University of Colorado at Denver and Health	11/1/2004	10/31/200	132 N. Main Street, Mission, South Dakota 57555	\$19,800	2,500	\$7.92
University of Colorado at Denver and Health	12/1/2003	5/31/2004	P.O. Box H, Pine Ridge, South Dakota	\$600	630	\$0.95
University of Colorado at Denver and Health	7/1/2004	9/30/2005	1600 Downing St, Denver	\$23,220	1,920	\$12.09

Approved Leases by Governing Board between November 26, 2003, and November 25, 2004

University of Colorado at Denver and Health	7/1/2004	12/31/200	4100 East 8th Ave Stes. 4100, 4116, 4118, Denver	\$76,838	4,552	\$16.88
University of Colorado at Denver and Health	7/16/2004	9/30/2006	2222 E. 18th Avenue, Denver	\$44,297	4,027	\$11.00
University of Colorado at Denver and Health	7/1/2004	6/30/2007	1825 Marion Street	\$483,110	31,249	\$15.46
University of Colorado Boulder	1/1/2004	3/31/2008	3085 Center Green Drive, Boulder, CO 80301	\$66,597	2,422	\$27.50
University of Colorado Boulder	9/1/2004	6/30/2005	605 S. Kuner Road, Brighton, CO 80601	\$15,157	1,304	\$11.62
University of Colorado Boulder	9/1/2004	6/30/2005	726 3rd Street, Alamosa, CO 81101	\$2,821	900	\$3.13
Summary for 'LeaseDescription' = Office (15 detail records)				\$5,278,549	383,001	\$13.78

Type of Use: Residential

	DateFrom	DateTo	Leased Property Address: Leased Property Address:	Annual Cost Including Operating	Square Footage Square Footage	Cost/SqFt: Cost/SqFt:
University of Colorado at Denver and Health	10/1/2004	9/30/2009	3814-18 W. Princeton Circle, Denver, CO 80236	\$35,373	7,950	\$4.45
Summary for 'LeaseDescription' = Residential (1 detail record)				\$35,373	7,950	\$4.45

Type of Use: Special Use

	DateFrom	DateTo	Leased Property Address: Leased Property Address:	Annual Cost Including Operating	Square Footage Square Footage	Cost/SqFt: Cost/SqFt:
University of Colorado at Denver and Health	9/1/2004	9/30/2009	1827 Gaylord St., Denver	\$53,076	4,830	\$10.99
University of Colorado at Denver and Health	9/1/2004	9/30/2009	2121 E. 18th Ave., Denver	\$54,900	3,900	\$14.08
Summary for 'LeaseDescription' = Special Use (2 detail records)				\$107,976	8,730	\$12.37

Type of Use: Support

	DateFrom	DateTo	Leased Property Address: Leased Property Address:	Annual Cost Including Operating	Square Footage Square Footage	Cost/SqFt: Cost/SqFt:
University of Colorado at Denver and Health	7/1/2004	6/30/2005	1145 Albion St., Denver	\$18,952	6,630	\$2.86
University of Colorado at Denver and Health	7/1/2004	6/30/2005	1122 Albion St., Denver	\$24,308	11,244	\$2.16
University of Colorado at Denver and Health	7/1/2004	6/30/2005	4300 East 8th Ave., Denver	\$19,159	5,950	\$3.22

Approved Leases by Governing Board between November 26, 2003, and November 25, 2004

Summary for 'LeaseDescription' = Support (3 detail records)	\$62,419	23,824	\$2.62
Summary for 'GoverningBoardName' = Regents of the University of Colorado (24 detail	\$5,642,960	459,293	\$12.29
	Annual Cost	Square Footage	Cost/SqFt:
Grand Total All Institutions - All Uses	\$6,311,550	656,706	\$9.61

Colorado Commission on Higher Education
Prioritized New or Continuing State Funded Capital Projects FY 2005/2006

<i>Gov Bd Priority CCHE Priority</i>	<i>Project Title</i>	<i>New SqFt</i>	<i>Total</i>	<i>Prior Year Appropriation</i>	<i>FY 2005- 2006</i>	<i>FY 2006- 2007</i>	<i>FY 2007- 2008</i>	<i>FY 2008- 2009</i>	<i>FY 2009- 2010</i>
Trustees of the Colorado School of Mines									
Colorado School of Mines									
1	Green Center Decontamination: CTLM Addition, Phase 3 of 3	19,758	\$7,656,514	\$2,819,779	CCFE CF	\$4,836,735 \$0	\$0 \$0	\$0 \$0	\$0 \$0
1					CFE	\$0	\$0	\$0	\$0
	PP FOR PHASE III APPROVED 2004--Colorado School of Mines would build an addition to the CTLM building for the permanent home of the computing center, the first step toward addressing serious issues at the Green Center.				FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$4,836,735	\$0	\$0	\$0
<i>Summary for Colorado School of Mines (1 project)</i>									
	Total New Gross Sq Ft.		19,758		CCFE	\$4,836,735	\$0	\$0	\$0
	Total Project Costs				CF	\$0	\$0	\$0	\$0
	Total Project Costs		\$7,656,514		CFE	\$0	\$0	\$0	\$0
	Total Prior Years Appropriation		\$2,819,779		FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$4,836,735	\$0	\$0	\$0
<i>Summary for Trustees of the Colorado School of Mines (1 project)</i>									
	Total New Gross Sq Ft.		19,758		CCFE	\$4,836,735	\$0	\$0	\$0
	Total Project Costs		\$7,656,514		CF	\$0	\$0	\$0	\$0
	Total Project Costs		\$7,656,514		CFE	\$0	\$0	\$0	\$0
	Total Prior Years Appropriation		\$2,819,779		FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$4,836,735	\$0	\$0	\$0

Colorado Commission on Higher Education
Prioritized New or Continuing State Funded Capital Projects FY 2005/2006

<i>Gov Bd Priority CCHE Priority</i>	<i>Project Title</i>	<i>New SqFt</i>	<i>Total</i>	<i>Prior Year Appropriation</i>	<i>FY 2005- 2006</i>	<i>FY 2006- 2007</i>	<i>FY 2007- 2008</i>	<i>FY 2008- 2009</i>	<i>FY 2009- 2010</i>
Colorado State University-Pueblo									
1	H.P.E.R. Renovation	15,000	\$12,714,850	\$0	CCFE	\$1,588,600	\$8,737,998	\$887,900	\$0
					CF	\$0	\$0	\$0	\$0
2					CFE	\$0	\$1,500,352	\$0	\$0
	PP APPROVED 2001, AMENDED PP APPROVED 2004 Building systems would be upgraded, and code compliance, life safety, and issues addressed during renovation. A small addition would primarily provide safer arena exiting.				FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$1,588,600	\$10,238,350	\$887,900	\$0
									\$0
<i>Summary for Colorado State University-Pueblo (1 project)</i>									
	Total New Gross Sq Ft.		15,000		CCFE	\$1,588,600	\$8,737,998	\$887,900	\$0
	Total Project Costs				CF	\$0	\$0	\$0	\$0
	Total Project Costs		\$12,714,850		CFE	\$0	\$1,500,352	\$0	\$0
	Total Prior Years Appropriation			\$0	FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$1,588,600	\$10,238,350	\$887,900	\$0
									\$0
<i>Summary for Board of Governors of the Colorado State University System (1 project)</i>									
	Total New Gross Sq Ft.		15,000		CCFE	\$1,588,600	\$8,737,998	\$887,900	\$0
	Total Project Costs		\$12,714,850		CF	\$0	\$0	\$0	\$0
	Total Prior Years Appropriation		\$0		CFE	\$0	\$1,500,352	\$0	\$0
					FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$1,588,600	\$10,238,350	\$887,900	\$0
									\$0

Colorado Commission on Higher Education
Prioritized New or Continuing State Funded Capital Projects FY 2005/2006

<i>Gov Bd Priority CCHE Priority</i>	<i>Project Title</i>	<i>New SqFt</i>	<i>Total</i>	<i>Prior Year Appropriation</i>	<i>FY 2005- 2006</i>	<i>FY 2006- 2007</i>	<i>FY 2007- 2008</i>	<i>FY 2008- 2009</i>	<i>FY 2009- 2010</i>
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Trustees for the University of Northern Colorado
 University of Northern Colorado

1	Replace Buried HTHW Main	0	\$6,675,978	\$635,825	CCFE	\$6,040,153	\$0	\$0	\$0	\$0
					CF	\$0	\$0	\$0	\$0	\$0
3					CFE	\$0	\$0	\$0	\$0	\$0
	CM-03 FORM APPROVED 2002 A 40-year-old buried high temperature hot water main would be replaced with a larger main placed in a utility tunnel to provide safer, more reliable service.				FF	\$0	\$0	\$0	\$0	\$0
					All Funding Sources	\$6,040,153	\$0	\$0	\$0	\$0

Summary for University of Northern Colorado (1 project)

Total New Gross Sq Ft.	0	CCFE	\$6,040,153	\$0	\$0	\$0	\$0
Total Project Costs		CF	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$6,675,978	CFE	\$0	\$0	\$0	\$0	\$0
Total Prior Years Appropriation	\$635,825	FF	\$0	\$0	\$0	\$0	\$0
		All Funding Sources	\$6,040,153	\$0	\$0	\$0	\$0

Summary for Trustees for the University of Northern Colorado (1 project)

Total New Gross Sq Ft.	0	CCFE	\$6,040,153	\$0	\$0	\$0	\$0
Total Project Costs	\$6,675,978	CF	\$0	\$0	\$0	\$0	\$0
Total Prior Years Appropriation	\$635,825	CFE	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0
		All Funding Sources	\$6,040,153	\$0	\$0	\$0	\$0

Monday, November 08, 2004

Colorado Commission on Higher Education
Prioritized New or Continuing State Funded Capital Projects FY 2005/2006

<i>Gov Bd Priority CCHE Priority</i>	<i>Project Title</i>	<i>New SqFt</i>	<i>Total</i>	<i>Prior Year Appropriation</i>	<i>FY 2005- 2006</i>	<i>FY 2006- 2007</i>	<i>FY 2007- 2008</i>	<i>FY 2008- 2009</i>	<i>FY 2009- 2010</i>
Regents of the University of Colorado									
University of Colorado - Colorado Springs Campus									
4	Dwire Hall Renovation & Tech. Upgrade		\$10,187,594	\$84,932	CCFE CF	\$1,500,000 \$0	\$3,551,331 \$0	\$0 \$0	\$0 \$0
4					CFE	\$1,500,000	\$3,551,331	\$0	\$0
	PP APPROVED 1999; REVISED PP APPROVED 2004 Utilities, equipment, and facilities will be renovated and IT equipment and spaces will be improved for computer-based learning. Concrete chunk spalled from concrete cross-beam recently.				FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$3,000,000	\$7,102,662	\$0	\$0
<i>Summary for University of Colorado - Colorado Springs Campus (1 project)</i>									
	Total New Gross Sq Ft.				CCFE	\$1,500,000	\$3,551,331	\$0	\$0
	Total Project Costs				CF	\$0	\$0	\$0	\$0
	Total Project Costs		\$10,187,594		CFE	\$1,500,000	\$3,551,331	\$0	\$0
	Total Prior Years Appropriation			\$84,932	FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$3,000,000	\$7,102,662	\$0	\$0
<i>Summary for Regents of the University of Colorado (1 project)</i>									
	Total New Gross Sq Ft.				CCFE	\$1,500,000	\$3,551,331	\$0	\$0
	Total Project Costs				CF	\$0	\$0	\$0	\$0
	Total Project Costs		\$10,187,594		CFE	\$1,500,000	\$3,551,331	\$0	\$0
	Total Prior Years Appropriation			\$84,932	FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$3,000,000	\$7,102,662	\$0	\$0

Colorado Commission on Higher Education

Prioritized New or Continuing State Funded Capital Projects FY 2005/2006

Gov Bd Priority CCHE Priority	Project Title	New SqFt	Total	Prior Year Appropriation	FY 2005- 2006	FY 2006- 2007	FY 2007- 2008	FY 2008- 2009	FY 2009- 2010
Board of Governors of the Colorado State University System									
Colorado State University									
2	Regulated Materials Handling Facility	5,600	\$1,502,078	\$0	CCFE CF	\$1,502,078 \$0	\$0 \$0	\$0 \$0	\$0 \$0
5					CFE	\$0	\$0	\$0	\$0
	PP APPROVED 2003, REVISED PP APPROVED 2004--Size and cost of a facility for the temporary storage and processing of hazardous, radiation, and mixed wastes were reduced. The facility will be built north of the vet hospital on South Campus.				FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$1,502,078	\$0	\$0	\$0
<i>Summary for Colorado State University (1 project)</i>									
	Total New Gross Sq Ft.			5,600	CCFE	\$1,502,078	\$0	\$0	\$0
	Total Project Costs				CF	\$0	\$0	\$0	\$0
	Total Project Costs		\$1,502,078		CFE	\$0	\$0	\$0	\$0
	Total Prior Years Appropriation			\$0	FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$1,502,078	\$0	\$0	\$0
<i>Summary for Board of Governors of the Colorado State University System (1 project)</i>									
	Total New Gross Sq Ft.			5,600	CCFE	\$1,502,078	\$0	\$0	\$0
	Total Project Costs		\$1,502,078		CF	\$0	\$0	\$0	\$0
	Total Prior Years Appropriation			\$0	CFE	\$0	\$0	\$0	\$0
					FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$1,502,078	\$0	\$0	\$0

Colorado Commission on Higher Education
Prioritized New or Continuing State Funded Capital Projects FY 2005/2006

<i>Gov Bd Priority CCHE Priority</i>	<i>Project Title</i>	<i>New SqFt</i>	<i>Total</i>	<i>Prior Year Appropriation</i>	<i>FY 2005- 2006</i>	<i>FY 2006- 2007</i>	<i>FY 2007- 2008</i>	<i>FY 2008- 2009</i>	<i>FY 2009- 2010</i>
Community Colleges of Colorado									
Pikes Peak Community College - Centennial Campus									
1	Telephone System	0	\$834,793	\$0	CCFE	\$834,793	\$0	\$0	\$0
					CF	\$0	\$0	\$0	\$0
6					CFE	\$0	\$0	\$0	\$0
	REVISD PP APPROVED JAN. 2004The failing PBX system is a health and life safety issue for the campus because reconditioned parts are not available. Installation of a reliable Internet -protocol system will improve safety and allow additional IT upgrades.				FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$834,793	\$0	\$0	\$0
<i>Summary for Pikes Peak Community College - Centennial Campus (1 project)</i>									
	Total New Gross Sq Ft.			0	CCFE	\$834,793	\$0	\$0	\$0
	Total Project Costs				CF	\$0	\$0	\$0	\$0
	Total Project Costs		\$834,793		CFE	\$0	\$0	\$0	\$0
	Total Prior Years Appropriation			\$0	FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$834,793	\$0	\$0	\$0
<i>Summary for Community Colleges of Colorado (1 project)</i>									
	Total New Gross Sq Ft.			0	CCFE	\$834,793	\$0	\$0	\$0
	Total Project Costs		\$834,793		CF	\$0	\$0	\$0	\$0
	Total Project Costs				CFE	\$0	\$0	\$0	\$0
	Total Prior Years Appropriation			\$0	FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$834,793	\$0	\$0	\$0

Colorado Commission on Higher Education

Prioritized New or Continuing State Funded Capital Projects FY 2005/2006

Gov Bd Priority CCHE Priority	Project Title	New SqFt	Total	Prior Year Appropriation		FY 2005- 2006	FY 2006- 2007	FY 2007- 2008	FY 2008- 2009	FY 2009- 2010
Board of Governors of the Colorado State University System										
Colorado State University										
1	Veterinary Teaching Hospital Mechanical and Fire Sprinklers	0	\$3,877,771	\$652,599	CCFE	\$3,225,172	\$0	\$0	\$0	\$0
7	Phase 2 of 2				CF	\$0	\$0	\$0	\$0	\$0
					CFE	\$0	\$0	\$0	\$0	\$0
	CM-03 APPROVED 2003 A fire suppression system would be installed and HVAC units replaced to protect the safety of animals and employees at the vet hospital. This project is especially critical due to chemicals and hazardous materials.				FF	\$0	\$0	\$0	\$0	\$0
					All Funding Sources	\$3,225,172	\$0	\$0	\$0	\$0
<i>Summary for Colorado State University (1 project)</i>										
	Total New Gross Sq Ft.			0	CCFE	\$3,225,172	\$0	\$0	\$0	\$0
	Total Project Costs				CF	\$0	\$0	\$0	\$0	\$0
	Total Project Costs		\$3,877,771		CFE	\$0	\$0	\$0	\$0	\$0
	Total Prior Years Appropriation			\$652,599	FF	\$0	\$0	\$0	\$0	\$0
					All Funding Sources	\$3,225,172	\$0	\$0	\$0	\$0
<i>Summary for Board of Governors of the Colorado State University System (1 project)</i>										
	Total New Gross Sq Ft.			0	CCFE	\$3,225,172	\$0	\$0	\$0	\$0
	Total Project Costs		\$3,877,771		CF	\$0	\$0	\$0	\$0	\$0
	Total Prior Years Appropriation		\$652,599		CFE	\$0	\$0	\$0	\$0	\$0
					FF	\$0	\$0	\$0	\$0	\$0
					All Funding Sources	\$3,225,172	\$0	\$0	\$0	\$0

Colorado Commission on Higher Education
Prioritized New or Continuing State Funded Capital Projects FY 2005/2006

<i>Gov Bd Priority CCHE Priority</i>	<i>Project Title</i>	<i>New SqFt</i>	<i>Total</i>	<i>Prior Year Appropriation</i>	<i>FY 2005- 2006</i>	<i>FY 2006- 2007</i>	<i>FY 2007- 2008</i>	<i>FY 2008- 2009</i>	<i>FY 2009- 2010</i>
Community Colleges of Colorado									
Community College of Aurora									
1	Campus Maintenance Facility	1,200	\$116,051	\$0	CCFE	\$116,051	\$0	\$0	\$0
8					CF	\$0	\$0	\$0	\$0
					CFE	\$0	\$0	\$0	\$0
	PP WAIVER APPROVED 2000--A 1,200 square foot maintenance building and garage will be built so that the administration building where noxious chemicals and vehicles are currently stored will be free of harmful chemicals. The structure will be predesigned.				FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$116,051	\$0	\$0	\$0
<i>Summary for Community College of Aurora (1 project)</i>									
	Total New Gross Sq Ft.			1,200	CCFE	\$116,051	\$0	\$0	\$0
	Total Project Costs				CF	\$0	\$0	\$0	\$0
	Total Project Costs		\$116,051		CFE	\$0	\$0	\$0	\$0
	Total Prior Years Appropriation			\$0	FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$116,051	\$0	\$0	\$0
<i>Summary for Community Colleges of Colorado (1 project)</i>									
	Total New Gross Sq Ft.			1,200	CCFE	\$116,051	\$0	\$0	\$0
	Total Project Costs			\$116,051	CF	\$0	\$0	\$0	\$0
	Total Project Costs			\$116,051	CFE	\$0	\$0	\$0	\$0
	Total Prior Years Appropriation			\$0	FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$116,051	\$0	\$0	\$0

Colorado Commission on Higher Education

Prioritized New or Continuing State Funded Capital Projects FY 2005/2006

<i>Gov Bd Priority CCHE Priority</i>	<i>Project Title</i>	<i>New SqFt</i>	<i>Total</i>	<i>Prior Year Appropriation</i>	<i>FY 2005- 2006</i>	<i>FY 2006- 2007</i>	<i>FY 2007- 2008</i>	<i>FY 2008- 2009</i>	<i>FY 2009- 2010</i>
<i>Community Colleges of Colorado</i>									
<i>Arapahoe Community College - Littleton Campus</i>									
1	Telephone Switch Deterioration and Life Safety Equipment		\$285,000	\$0	CCFE CF	\$254,100 \$0	\$0 \$0	\$0 \$0	\$0 \$0
9					CFE	\$30,900	\$0	\$0	\$0
	REVISED PP WAIVER APPROVED 2003 The overloaded circa-1998 telephone switch would be upgraded and life safety measures installed: 12 emergency phones in parking lots, security cameras at building entrances and parking lots, and caller ID for all calls.				FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$285,000	\$0	\$0	\$0
<i>Summary for Arapahoe Community College - Littleton Campus (1 project)</i>									
	Total New Gross Sq Ft.				CCFE	\$254,100	\$0	\$0	\$0
	Total Project Costs				CF	\$0	\$0	\$0	\$0
	Total Project Costs		\$285,000		CFE	\$30,900	\$0	\$0	\$0
	Total Prior Years Appropriation			\$0	FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$285,000	\$0	\$0	\$0
<i>Summary for Community Colleges of Colorado (1 project)</i>									
	Total New Gross Sq Ft.				CCFE	\$254,100	\$0	\$0	\$0
	Total Project Costs		\$285,000		CF	\$0	\$0	\$0	\$0
	Total Prior Years Appropriation			\$0	CFE	\$30,900	\$0	\$0	\$0
					FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$285,000	\$0	\$0	\$0

Colorado Commission on Higher Education
Prioritized New or Continuing State Funded Capital Projects FY 2005/2006

<i>Gov Bd Priority CCHE Priority</i>	<i>Project Title</i>	<i>New SqFt</i>	<i>Total</i>	<i>Prior Year Appropriation</i>	<i>FY 2005- 2006</i>	<i>FY 2006- 2007</i>	<i>FY 2007- 2008</i>	<i>FY 2008- 2009</i>	<i>FY 2009- 2010</i>
Regents of the University of Colorado									
University of Colorado Boulder									
3 of 2 10	Ketchum Arts & Sciences, Phase 1	0	\$8,090,685	\$0	CCFE	\$903,428	\$7,187,257	\$0	\$0
					CF	\$0	\$0	\$0	\$0
					CFE	\$0	\$0	\$0	\$0
	PP RECEIVED NO CCHE RECOMMENDATION FOR FY 03-04; REVISED PP APPROVED 2004 Roof, masonry, window, foundation, and electrical repairs will be done to bring building up to code. Air conditioning may be installed.				FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$903,428	\$7,187,257	\$0	\$0
<i>Summary for University of Colorado Boulder (1 project)</i>									
	Total New Gross Sq Ft.			0	CCFE	\$903,428	\$7,187,257	\$0	\$0
	Total Project Costs				CF	\$0	\$0	\$0	\$0
	Total Project Costs		\$8,090,685		CFE	\$0	\$0	\$0	\$0
	Total Prior Years Appropriation			\$0	FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$903,428	\$7,187,257	\$0	\$0
<i>Summary for Regents of the University of Colorado (1 project)</i>									
	Total New Gross Sq Ft.			0	CCFE	\$903,428	\$7,187,257	\$0	\$0
	Total Project Costs		\$8,090,685		CF	\$0	\$0	\$0	\$0
	Total Prior Years Appropriation			\$0	CFE	\$0	\$0	\$0	\$0
					FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$903,428	\$7,187,257	\$0	\$0

Colorado Commission on Higher Education

Prioritized New or Continuing State Funded Capital Projects FY 2005/2006

Gov Bd Priority CCHE Priority	Project Title	New SqFt	Total	Prior Year Appropriation		FY 2005- 2006	FY 2006- 2007	FY 2007- 2008	FY 2008- 2009	FY 2009- 2010
Colorado Historical Society										
Colorado Historical Society										
10	Track Upgrade	0	\$20,000,000	\$0	CCFE	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000
11					CF	\$0	\$0	\$0	\$0	\$0
					CFE	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000
	PROJECT APPROVED 2004 For fiscal year 2005-2006, the railroad commission proposes seeking Colorado funds to help repair the 64-mile track that goes between Colorado and New Mexico.				FF	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000
					All Funding Sources	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
<i>Summary for Colorado Historical Society (1 project)</i>										
	Total New Gross Sq Ft.			0	CCFE	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000
	Total Project Costs				CF	\$0	\$0	\$0	\$0	\$0
	Total Project Costs		\$20,000,000		CFE	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000
	Total Prior Years Appropriation			\$0	FF	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000
					All Funding Sources	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
<i>Summary for Colorado Historical Society (1 project)</i>										
	Total New Gross Sq Ft.			0	CCFE	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000
	Total Project Costs		\$20,000,000		CF	\$0	\$0	\$0	\$0	\$0
	Total Prior Years Appropriation			\$0	CFE	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000
					FF	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000
					All Funding Sources	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000

Colorado Commission on Higher Education

Prioritized New or Continuing State Funded Capital Projects FY 2005/2006

Gov Bd Priority CCHE Priority	Project Title	New SqFt	Total	Prior Year Appropriation		FY 2005- 2006	FY 2006- 2007	FY 2007- 2008	FY 2008- 2009	FY 2009- 2010
Colorado Historical Society										
Colorado Historical Society										
20	Locomotive Upgrade	0	\$5,950,000	\$2,050,000	CCFE	\$650,000	\$650,000	\$650,000	\$0	\$0
12					CF	\$0	\$0	\$0	\$0	\$0
					CFE	\$650,000	\$650,000	\$650,000	\$0	\$0
	PROJECT APPROVED 2004--Locomotive 489 will be rebuilt during FY 05-06 to meet federal safety guidelines. Three other locomotives already have been restored, and two more are slated for work in the next three years.				FF	\$0	\$0	\$0	\$0	\$0
					All Funding Sources	\$1,300,000	\$1,300,000	\$1,300,000	\$0	\$0
<i>Summary for Colorado Historical Society (1 project)</i>										
	Total New Gross Sq Ft.			0	CCFE	\$650,000	\$650,000	\$650,000	\$0	\$0
	Total Project Costs				CF	\$0	\$0	\$0	\$0	\$0
	Total Project Costs		\$5,950,000		CFE	\$650,000	\$650,000	\$650,000	\$0	\$0
	Total Prior Years Appropriation			\$2,050,000	FF	\$0	\$0	\$0	\$0	\$0
					All Funding Sources	\$1,300,000	\$1,300,000	\$1,300,000	\$0	\$0
<i>Summary for Colorado Historical Society (1 project)</i>										
	Total New Gross Sq Ft.			0	CCFE	\$650,000	\$650,000	\$650,000	\$0	\$0
	Total Project Costs		\$5,950,000		CF	\$0	\$0	\$0	\$0	\$0
	Total Prior Years Appropriation			\$2,050,000	CFE	\$650,000	\$650,000	\$650,000	\$0	\$0
					FF	\$0	\$0	\$0	\$0	\$0
					All Funding Sources	\$1,300,000	\$1,300,000	\$1,300,000	\$0	\$0

Colorado Commission on Higher Education
Prioritized New or Continuing State Funded Capital Projects FY 2005/2006

<i>Gov Bd Priority CCHE Priority</i>	<i>Project Title</i>	<i>New SqFt</i>	<i>Total</i>	<i>Prior Year Appropriation</i>	<i>FY 2005- 2006</i>	<i>FY 2006- 2007</i>	<i>FY 2007- 2008</i>	<i>FY 2008- 2009</i>	<i>FY 2009- 2010</i>
Regents of the University of Colorado									
University of Colorado Boulder									
5	Ekeley Sciences Middle Wing Renovation	0	\$12,220,000	\$0	CCFE CF	\$1,965,610 \$0	\$9,034,390 \$0	\$0 \$0	\$0 \$0
13					CFE	\$218,401	\$1,001,599	\$0	\$0
	NO CCHE ACTION ON PROJECT FOR FY 03-04; APPROVED 2004 Deficiencies in lab ventilation, waste chemical storage and handling, accessibility, and floor plan would be corrected. Final CCHE staff action awaiting UCB submittal of firm project costs in mid-Nov.				FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$2,184,011	\$10,035,989	\$0	\$0
<i>Summary for University of Colorado Boulder (1 project)</i>									
	Total New Gross Sq Ft.			0	CCFE	\$1,965,610	\$9,034,390	\$0	\$0
	Total Project Costs				CF	\$0	\$0	\$0	\$0
	Total Project Costs		\$12,220,000		CFE	\$218,401	\$1,001,599	\$0	\$0
	Total Prior Years Appropriation			\$0	FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$2,184,011	\$10,035,989	\$0	\$0
<i>Summary for Regents of the University of Colorado (1 project)</i>									
	Total New Gross Sq Ft.			0	CCFE	\$1,965,610	\$9,034,390	\$0	\$0
	Total Project Costs		\$12,220,000		CF	\$0	\$0	\$0	\$0
	Total Project Costs				CFE	\$218,401	\$1,001,599	\$0	\$0
	Total Prior Years Appropriation			\$0	FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$2,184,011	\$10,035,989	\$0	\$0

**Colorado Commission on Higher Education
 Prioritized New or Continuing State Funded Capital Projects FY 2005/2006**

<i>Gov Bd Priority CCHE Priority</i>	<i>Project Title</i>	<i>New SqFt</i>	<i>Total</i>	<i>Prior Year Appropriation</i>	<i>FY 2005- 2006</i>	<i>FY 2006- 2007</i>	<i>FY 2007- 2008</i>	<i>FY 2008- 2009</i>	<i>FY 2009- 2010</i>
Grand Total All of Higher Education									
				CCFE					
				CCFE	\$24,766,720	\$30,510,976	\$2,887,900	\$1,350,000	\$1,350,000
	Total New Gross Sq Ft.	41,558		CF	\$0	\$0	\$0	\$0	\$0
	Total Project Costs		\$90,111,314	CFE	\$3,749,301	\$8,053,282	\$2,000,000	\$1,350,000	\$1,350,000
	Total Prior Years Appropriation		\$6,243,135	FF	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000
				All Funding Sources	\$29,816,021	\$39,864,258	\$6,187,900	\$4,000,000	\$4,000,000

Colorado Commission on Higher Education

Cash Funded and 202 Approved Capital Projects FY 2005/2006

<i>Gov Bd Priority CCHE Priority</i>	<i>Project Title</i>	<i>New SqFt</i>	<i>Total Project</i>	<i>Prior Year Appropriation</i>	<i>FY 2005 - 2006</i>	<i>FY 2006 - 2007</i>	<i>FY 2007 - 2008</i>	<i>FY 2008 - 2009</i>	<i>FY 2009 - 2010</i>
Board of Governors of the Colorado State University System									
Colorado State University									
5	Shortgrass Steppe Field Station Additions-Alterations	12,051	\$3,800,000	\$0 CCFE CF	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
90				CFE	\$3,800,000	\$0	\$0	\$0	\$0
	PP APPROVED 2004 New facilities for classrooms, labs, housing, and computers will be built and alterations made at the Shortgrass Steppe Field Station north of Nunn, Colorado.			FF	\$0	\$0	\$0	\$0	\$0
				All Funding Sources	\$3,800,000	\$0	\$0	\$0	\$0
4	Engineering Entrance Addition	12,963	\$3,147,575	\$0 CCFE CF	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
90				CFE	\$3,147,575	\$0	\$0	\$0	\$0
	PP APPROVED 2004 An addition will be built and other space remodeled for a student computer classroom and lab on the first floor, consolidated office space, and enhanced main entrance off the Student Center Plaza.			FF	\$0	\$0	\$0	\$0	\$0
				All Funding Sources	\$3,147,575	\$0	\$0	\$0	\$0
6	AIDL Annex Renovation	2,380	\$2,239,000	\$0 CCFE CF	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
90				CFE	\$2,239,000	\$0	\$0	\$0	\$0
	PP APPROVED 2004 Part of the Arthropod and Infectious Disease Lab Annex will be converted to a Biosafety Level 3 facility and a small addition built to support research on animals at the Foothills campus.			FF	\$0	\$0	\$0	\$0	\$0
				All Funding Sources	\$2,239,000	\$0	\$0	\$0	\$0

Colorado Commission on Higher Education

Cash Funded and 202 Approved Capital Projects FY 2005/2006

Gov Bd Priority CCHE Priority	Project Title	New SqFt	Total Project	Prior Year Appropriation	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010
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Summary for Colorado State University (3 projects)

Total New Gross Sq Ft.	27,394	CCFE	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs		CF	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$9,186,575	CFE	\$9,186,575	\$0	\$0	\$0	\$0	\$0
Total Prior Years Appropriation	\$0	FF	\$0	\$0	\$0	\$0	\$0	\$0
All Funding Sources				\$9,186,575	\$0	\$0	\$0	\$0

Summary for Board of Governors of the Colorado State University System (3 projects)

Total New Gross Sq Ft.	27,394	CCFE	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$9,186,575	CF	\$0	\$0	\$0	\$0	\$0	\$0
Total Prior Years Appropriation	\$0	CFE	\$9,186,575	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0
All Funding Sources				\$9,186,575	\$0	\$0	\$0	\$0

Colorado Historical Society

1 CHS Regional Museums	0	\$562,000	\$0	CCFE	\$0	\$0	\$0	\$0	\$0
90				CF	\$0	\$0	\$0	\$0	\$0
				CFE	\$562,000	\$0	\$0	\$0	\$0
				FF	\$0	\$0	\$0	\$0	\$0
All Funding Sources				\$562,000	\$0	\$0	\$0	\$0	

Summary for Colorado Historical Society (1 project)

PP APPROVED 2004 13 different projects will be carried out at 12 different historic sites and properties around the state to correct deficiencies identified in a CHS facilities audit. Projects range from building stabilization to security upgrades.

Colorado Commission on Higher Education

Cash Funded and 202 Approved Capital Projects FY 2005/2006

Gov Bd Priority CCH Priority	Project Title	New SqFt	Total Project	Prior Year Appropriation		FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	
	Total New Gross Sq Ft.			0	CCFE	\$0	\$0	\$0	\$0	\$0	
	Total Project Costs				CF	\$0	\$0	\$0	\$0	\$0	
	Total Project Costs			\$562,000	CFE	\$562,000	\$0	\$0	\$0	\$0	
	Total Prior Years Appropriation			\$0	FF	\$0	\$0	\$0	\$0	\$0	
					All Funding Sources	\$562,000	\$0	\$0	\$0	\$0	
	<i>Summary for Colorado Historical Society (1 project)</i>										
					CCFE	\$0	\$0	\$0	\$0	\$0	
	Total New Gross Sq Ft.			0	CF	\$0	\$0	\$0	\$0	\$0	
	Total Project Costs			\$562,000	CFE	\$562,000	\$0	\$0	\$0	\$0	
	Total Prior Years Appropriation			\$0	FF	\$0	\$0	\$0	\$0	\$0	
					All Funding Sources	\$562,000	\$0	\$0	\$0	\$0	
	Red Rocks Community College - Main Campus										
	1 Upper West Parking Lot Resurface	0	\$566,071	\$0	CCFE	\$0	\$0	\$0	\$0	\$0	
					CF	\$0	\$0	\$0	\$0	\$0	
	202				CFE	\$566,071	\$0	\$0	\$0	\$0	
	CM-03 FORM APPROVED 2004 Red Rocks Community College will redo roads, walks, and parking lots, curbing, drainage and erosion control, fencing, and other items with its own funds.				FF	\$0	\$0	\$0	\$0	\$0	
					All Funding Sources	\$566,071	\$0	\$0	\$0	\$0	

Colorado Commission on Higher Education

Cash Funded and 202 Approved Capital Projects FY 2005/2006

Gov Bd Priority CCHE Priority	Project Title	New SqFt	Total Project	Prior Year Appropriation		FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010
<i>Summary for Red Rocks Community College - Main Campus (1 project)</i>										
	Total New Gross Sq Ft.			0	CCFE	\$0	\$0	\$0	\$0	\$0
	Total Project Costs				CF	\$0	\$0	\$0	\$0	\$0
	Total Project Costs			\$566,071	CFE	\$566,071	\$0	\$0	\$0	\$0
	Total Prior Years Appropriation			\$0	FF	\$0	\$0	\$0	\$0	\$0
					All Funding Sources	\$566,071	\$0	\$0	\$0	\$0
<i>Summary for Community Colleges of Colorado (1 project)</i>										
	Total New Gross Sq Ft.			0	CCFE	\$0	\$0	\$0	\$0	\$0
	Total Project Costs			\$566,071	CF	\$0	\$0	\$0	\$0	\$0
	Total Prior Years Appropriation			\$0	CFE	\$566,071	\$0	\$0	\$0	\$0
					FF	\$0	\$0	\$0	\$0	\$0
					All Funding Sources	\$566,071	\$0	\$0	\$0	\$0
Regents of the University of Colorado										
University of Colorado - Colorado Springs Campus										
	1 Science/Engineering Building, Phases II-III	76,000	\$45,000,000	\$23,200,000	CCFE	\$0	\$0	\$0	\$0	\$0
	90				CF	\$0	\$0	\$0	\$0	\$0
					CFE	\$21,800,000	\$0	\$0	\$0	\$0
	PHASE I APPROVED 2003, PHASES II and III APPROVED 2004--Science and engineering programs would be accommodated in a building or buildings that would be built with cash funds.				FF	\$0	\$0	\$0	\$0	\$0
					All Funding Sources	\$21,800,000	\$0	\$0	\$0	\$0

Colorado Commission on Higher Education

Cash Funded and 202 Approved Capital Projects FY 2005/2006

Gov Bd Priority CCHE Priority	Project Title	New SqFt	Total Project	Prior Year Appropriation		FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010
<i>Summary for University of Colorado - Colorado Springs Campus (1 project)</i>										
	Total New Gross Sq Ft.		76,000	CCFE		\$0	\$0	\$0	\$0	\$0
	Total Project Costs			CF		\$0	\$0	\$0	\$0	\$0
	Total Project Costs		\$45,000,000							
	Total Prior Years Appropriation		\$23,200,000	CFE		\$21,800,000	\$0	\$0	\$0	\$0
				FF		\$0	\$0	\$0	\$0	\$0
					All Funding Sources	\$21,800,000	\$0	\$0	\$0	\$0
University of Colorado at Denver and Health Sciences Center										
1	Infrastructure Phase 9	0	\$5,424,376	\$0	CCFE	\$0	\$0	\$0	\$0	\$0
					CF	\$0	\$0	\$0	\$0	\$0
90					CFE	\$5,424,376	\$0	\$0	\$0	\$0
	PP APPROVED 2004--Water mains, telecommunications cables, and landscaping to support primarily the academic facilities in the education commons would be constructed, mostly on the east side of the Fitzsimons campus.				FF	\$0	\$0	\$0	\$0	\$0
					All Funding Sources	\$5,424,376	\$0	\$0	\$0	\$0
<i>Summary for University of Colorado at Denver and Health Sciences Center (1 project)</i>										
	Total New Gross Sq Ft.		0	CCFE		\$0	\$0	\$0	\$0	\$0
	Total Project Costs			CF		\$0	\$0	\$0	\$0	\$0
	Total Project Costs		\$5,424,376							
	Total Prior Years Appropriation		\$0	CFE		\$5,424,376	\$0	\$0	\$0	\$0
				FF		\$0	\$0	\$0	\$0	\$0
					All Funding Sources	\$5,424,376	\$0	\$0	\$0	\$0

Colorado Commission on Higher Education

Cash Funded and 202 Approved Capital Projects FY 2005/2006

<i>Gov Bd Priority CCHE Priority</i>	<i>Project Title</i>	<i>New SqFt</i>	<i>Total Project</i>	<i>Prior Year Appropriation</i>	<i>FY 2005 - 2006</i>	<i>FY 2006 - 2007</i>	<i>FY 2007 - 2008</i>	<i>FY 2008 - 2009</i>	<i>FY 2009 - 2010</i>
<i>Page 6 of 11</i>									
University of Colorado Boulder									
2	Information Technology Infrastructure	0	\$13,524,930	\$0	CCFE CF	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
90					CFE	\$13,524,930	\$0	\$0	\$0
	PP APPROVED 2000, REVISED PP APPROVED 2004 Fiber optic cabling, high-speed wiring, and servers for high-bandwidth networking will be paid for out of student facility fee revenues. On Regent agenda for Nov., vote follows in Dec.				FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$13,524,930	\$0	\$0	\$0
1	Business School Expansion & Renovation	54,000	\$26,466,965	\$1,748,410	CCFE CF	(\$353,865) \$0	\$0 \$0	\$0 \$0	\$0 \$0
90					CFE	\$25,072,420	\$0	\$0	\$0
	PP APPROVED 1999; REVISED PP APPROVED 2004 An annex to the School of Business would be built and vacated space will be remodeled. Funded by student facility fee. On Regents Nov. agenda, vote to follow in Dec.				FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$24,718,555	\$0	\$0	\$0
<i>Summary for University of Colorado Boulder (2 projects)</i>									
	Total New Gross Sq Ft.			54,000	CCFE	(\$353,865)	\$0	\$0	\$0
	Total Project Costs				CF	\$0	\$0	\$0	\$0
	Total Project Costs			\$39,991,895	CFE	\$38,597,350	\$0	\$0	\$0
	Total Prior Years Appropriation			\$1,748,410	FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$38,243,485	\$0	\$0	\$0

Colorado Commission on Higher Education

Cash Funded and 202 Approved Capital Projects FY 2005/2006

<i>Gov Bd Priority CCHE Priority</i>	<i>Project Title</i>	<i>New SqFt</i>	<i>Total Project</i>	<i>Prior Year Appropriation</i>	<i>FY 2005 - 2006</i>	<i>FY 2006 - 2007</i>	<i>FY 2007 - 2008</i>	<i>FY 2008 - 2009</i>	<i>FY 2009 - 2010</i>
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Summary for Regents of the University of Colorado (4 projects)

				CCFE	(\$353,865)	\$0	\$0	\$0	\$0
	Total New Gross Sq Ft.		130,000	CF	\$0	\$0	\$0	\$0	\$0
	Total Project Costs		\$90,416,271	CFE	\$65,821,726	\$0	\$0	\$0	\$0
	Total Prior Years Appropriation		\$24,948,410	FF	\$0	\$0	\$0	\$0	\$0
			<i>All Funding Sources</i>		\$65,467,861	\$0	\$0	\$0	\$0

Colorado Commission on Higher Education

Cash Funded and 202 Approved Capital Projects FY 2005/2006

Gov Bd Priority CCHE Priority	Project Title	New SqFt	Total Project	Prior Year Appropriation	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010
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Trustees of Mesa State College

Mesa State College - Grand Junction Campus

1	House Demolition and Ground Recovery	0	\$20,638,800	\$0	CCFE CF	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
90					CFE	\$20,638,800	\$0	\$0	\$0
	PP APPROVED 2004 The transfer of property from private owners and the college foundation will have the effect of expanding the western boundary of the campus. Existing buildings will be demolished to make way for green spaces and parking lots.				FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$20,638,800	\$0	\$0	\$0
4	Business & Info Tech Center	51,240	\$11,500,000	\$1,150,000	CCFE CF	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
90					CFE	\$10,350,000	\$0	\$0	\$0
	PP REVIEWED 2001; APPROVED 2004 Business Administration, Accounting, and Information Technology and Computer Science departments would be combined in a new building. A small library for programs housed within would be included.				FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$10,350,000	\$0	\$0	\$0
<i>Summary for Mesa State College - Grand Junction Campus (2 projects)</i>									
	Total New Gross Sq Ft.		51,240		CCFE	\$0	\$0	\$0	\$0
	Total Project Costs				CF	\$0	\$0	\$0	\$0
	Total Project Costs		\$32,138,800		CFE	\$30,988,800	\$0	\$0	\$0
	Total Prior Years Appropriation		\$1,150,000		FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$30,988,800	\$0	\$0	\$0

Colorado Commission on Higher Education

Cash Funded and 202 Approved Capital Projects FY 2005/2006

<i>Gov Bd Priority CCH Priority</i>	<i>Project Title</i>	<i>New SqFt</i>	<i>Total Project</i>	<i>Prior Year Appropriation</i>	<i>FY 2005 - 2006</i>	<i>FY 2006 - 2007</i>	<i>FY 2007 - 2008</i>	<i>FY 2008 - 2009</i>	<i>FY 2009 - 2010</i>
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Summary for Trustees of Mesa State College (2 projects)

				CCFE	\$0	\$0	\$0	\$0	\$0
	Total New Gross Sq Ft.		51,240	CF	\$0	\$0	\$0	\$0	\$0
	Total Project Costs		\$32,138,800	CFE	\$30,988,800	\$0	\$0	\$0	\$0
	Total Prior Years Appropriation		\$1,150,000	FF	\$0	\$0	\$0	\$0	\$0
			All Funding Sources		\$30,988,800	\$0	\$0	\$0	\$0

Colorado Commission on Higher Education

Cash Funded and 202 Approved Capital Projects FY 2005/2006

Gov Bd Priority CCHE Priority	Project Title	New SqFt	Total Project	Prior Year Appropriation	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010
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Grand Total All of Higher Education

Total New Gross Sq Ft.	208,634	CCFE	(\$353,865)	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$132,869,717	CF	\$0	\$0	\$0	\$0	\$0	\$0
Total Prior Years Appropriation	\$26,098,410	CFE	\$107,125,172	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0
		All Funding Sources	\$106,771,307	\$0	\$0	\$0	\$0	\$0

Colorado Commission on Higher Education

New Cash Funded and 202 Proposed Capital Projects in FY 2005/2006

Gov Bd Priority CCHE Priority	Project Title	New SqFt	Total Project	Prior Year Appropriation	FY 2005- 2006 -	FY 2006- 2007	FY 2007- 2008	FY 2008-- 2009 -	FY 2009-- 2010
Auraria Higher Education Center									
Auraria Higher Education Center									
1	Parking Lots K and L Renovation	0	\$1,422,484	\$0	CCFE CF	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
202	CM-03 FORM APPROVED 2005--Parking Lots K and L on the AHEC campus will have the asphalt replaced, lighting upgraded, and storm water detention installed. The storm water detention feature is to meet federal laws to protect water quality.				CFE FF	\$1,422,484 \$0	\$0 \$0	\$0 \$0	\$0 \$0
All Funding Sources						\$1,422,484	\$0	\$0	\$0
<i>Summary for Auraria Higher Education Center (1 project)</i>									
	Total New Gross Sq Ft.	0			CCFE	\$0	\$0	\$0	\$0
	Total Project Costs				CF	\$1,422,484	\$0	\$0	\$0
	Total Project Costs		\$1,422,484		CFE	\$0	\$0	\$0	\$0
	Total Prior Years Appropriation			\$0	FF	\$0	\$0	\$0	\$0
All Funding Sources						\$1,422,484	\$0	\$0	\$0
<i>Summary for Auraria Higher Education Center (1 project)</i>									
	Total New Gross Sq Ft.	0			CCFE	\$0	\$0	\$0	\$0
	Total Project Costs		\$1,422,484		CF	\$1,422,484	\$0	\$0	\$0
	Total Prior Years Appropriation		\$0		CFE	\$0	\$0	\$0	\$0
					FF	\$0	\$0	\$0	\$0
All Funding Sources						\$1,422,484	\$0	\$0	\$0

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Colorado Commission on Higher Education

New Cash Funded and 202 Proposed Capital Projects in FY 2005/2006

Gov Bd Priority CCHE Priority	Project Title	New SqFt	Total Project	Prior Year Appropriation	FY 2005- 2006 -	FY 2006- 2007	FY 2007- 2008	FY 2008-- 2009 -	FY 2009-- 2010
Board of Governors of the Colorado State University System									
Colorado State University									
3	Marketplace at Corbett Hall	5,150	\$904,436	\$0	CCFE	\$0	\$0	\$0	\$0
202					CF	\$0	\$0	\$0	\$0
					CFE	\$904,436	\$0	\$0	\$0
	PP APPROVED 2004--The dining hall would be converted to a "marketplace" setup that would replace three serving lines with many different selection areas for Mexican food, deli/wraps, salad bar, etc. Other parts of the dining area would be updated.				FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$904,436	\$0	\$0	\$0
6	AIDL Annex Renovation	2,380	\$2,239,000	\$0	CCFE	\$0	\$0	\$0	\$0
90					CF	\$0	\$0	\$0	\$0
					CFE	\$2,239,000	\$0	\$0	\$0
	PP APPROVED 2004 Part of the Arthropod and Infectious Disease Lab Annex will be converted to a Biosafety Level 3 facility and a small addition built to support research on animals at the Foothills campus.				FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$2,239,000	\$0	\$0	\$0
4	Engineering Entrance Addition	12,963	\$3,147,575	\$0	CCFE	\$0	\$0	\$0	\$0
90					CF	\$0	\$0	\$0	\$0
					CFE	\$3,147,575	\$0	\$0	\$0
	PP APPROVED 2004 An addition will be built and other space remodeled for a student computer classroom and lab on the first floor, consolidated office space, and enhanced main entrance off the Student Center Plaza.				FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$3,147,575	\$0	\$0	\$0

Colorado Commission on Higher Education

New Cash Funded and 202 Proposed Capital Projects in FY 2005/2006

Gov Bd Priority CCHE	Project Title	New SqFt	Total Project	Prior Year Appropriation	FY 2005- 2006 -	FY 2006- 2007	FY 2007- 2008	FY 2008-- 2009 -	FY 2009-- 2010
<i>Priority</i>									
19	New Academic Village, Phase I	171	\$43,848,576	\$0 CCFE CF	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
202	PP APPROVED 2005--CSU would demolish Ellis Hall to make way for a new housing village for 420 engineering and honors freshmen students. The complex would include academic space, housing for upperclassmen and a faculty member, and a new dining facility.			CFE FF	\$43,848,576 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
				All Funding Sources	\$43,848,576	\$0	\$0	\$0	\$0
5	Shortgrass Steppe Field Station Additions-Alterations	12,051	\$3,800,000	\$0 CCFE CF	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
90	PP APPROVED 2004 New facilities for classrooms, labs, housing, and computers will be built and alterations made at the Shortgrass Steppe Field Station north of Nunn, Colorado.			CFE FF	\$3,800,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
				All Funding Sources	\$3,800,000	\$0	\$0	\$0	\$0
<i>Summary for Colorado State University (5 projects)</i>									
	Total New Gross Sq Ft.		32,715	CCFE	\$0	\$0	\$0	\$0	\$0
	Total Project Costs			CF	\$0	\$0	\$0	\$0	\$0
	Total Project Costs		\$53,939,587	CFE	\$10,091,011	\$0	\$0	\$0	\$0
	Total Prior Years Appropriation		\$0	FF	\$43,848,576	\$0	\$0	\$0	\$0
				All Funding Sources	\$53,939,587	\$0	\$0	\$0	\$0
<i>Summary for Board of Governors of the Colorado State University System (5 projects)</i>									
	Total New Gross Sq Ft.		32,715	CCFE	\$0	\$0	\$0	\$0	\$0
	Total Project Costs		\$53,939,587	CF	\$0	\$0	\$0	\$0	\$0
	Total Prior Years Appropriation		\$0	CFE	\$10,091,011	\$0	\$0	\$0	\$0
				FF	\$43,848,576	\$0	\$0	\$0	\$0
				All Funding Sources	\$53,939,587	\$0	\$0	\$0	\$0

Colorado Commission on Higher Education

New Cash Funded and 202 Proposed Capital Projects in FY 2005/2006

Gov Bd Priority CCHE	Project Title	New SqFt	Total Project	Prior Year Appropriation	FY 2005- 2006 -	FY 2006- 2007	FY 2007- 2008	FY 2008-- 2009 -	FY 2009-- 2010
<i>Priority</i>									
Colorado Historical Society									
Colorado Historical Society									
1	CHS Regional Museums	0	\$562,000	\$0 CCFE	\$0	\$0	\$0	\$0	\$0
90				CF	\$0	\$0	\$0	\$0	\$0
				CFE	\$562,000	\$0	\$0	\$0	\$0
				FF	\$0	\$0	\$0	\$0	\$0
				All Funding Sources	\$562,000	\$0	\$0	\$0	\$0
<i>Summary for Colorado Historical Society (1 project)</i>									
	Total New Gross Sq Ft.			0 CCFE	\$0	\$0	\$0	\$0	\$0
	Total Project Costs			CF	\$0	\$0	\$0	\$0	\$0
	Total Project Costs		\$562,000	CFE	\$562,000	\$0	\$0	\$0	\$0
	Total Prior Years Appropriation			\$0 FF	\$0	\$0	\$0	\$0	\$0
				All Funding Sources	\$562,000	\$0	\$0	\$0	\$0
<i>Summary for Colorado Historical Society (1 project)</i>									
	Total New Gross Sq Ft.		0	CCFE	\$0	\$0	\$0	\$0	\$0
	Total Project Costs		\$562,000	CF	\$0	\$0	\$0	\$0	\$0
	Total Prior Years Appropriation		\$0	CFE	\$562,000	\$0	\$0	\$0	\$0
				FF	\$0	\$0	\$0	\$0	\$0
				All Funding Sources	\$562,000	\$0	\$0	\$0	\$0

Community Colleges of Colorado
Red Rocks Community College - Main Campus

Colorado Commission on Higher Education

New Cash Funded and 202 Proposed Capital Projects in FY 2005/2006

Gov Bd Priority CCHE	Project Title	New SqFt	Total Project	Prior Year Appropriation	FY 2005- 2006 -	FY 2006- 2007	FY 2007- 2008	FY 2008-- 2009 -	FY 2009-- 2010
Priority	1 Upper West Parking Lot Resurface	0	\$566,071	\$0 CCFE CF	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
202	CM-03 FORM APPROVED 2004 Red Rocks Community College will redo roads, walks, and parking lots, curbing, drainage and erosion control, fencing, and other items with its own funds.			CFE FF	\$566,071 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
				All Funding Sources	\$566,071	\$0	\$0	\$0	\$0
Summary for Red Rocks Community College - Main Campus (1 project)									
	Total New Gross Sq Ft.			0 CCFE	\$0	\$0	\$0	\$0	\$0
	Total Project Costs			CF	\$0	\$0	\$0	\$0	\$0
	Total Project Costs		\$566,071	CFE	\$566,071	\$0	\$0	\$0	\$0
	Total Prior Years Appropriation			\$0 FF	\$0	\$0	\$0	\$0	\$0
				All Funding Sources	\$566,071	\$0	\$0	\$0	\$0
Summary for Community Colleges of Colorado (1 project)									
	Total New Gross Sq Ft.			0 CCFE	\$0	\$0	\$0	\$0	\$0
	Total Project Costs		\$566,071	CF	\$0	\$0	\$0	\$0	\$0
	Total Prior Years Appropriation		\$0	CFE FF	\$566,071 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
				All Funding Sources	\$566,071	\$0	\$0	\$0	\$0
Regents of the University of Colorado									
University of Colorado - Colorado Springs Campus									
1	Science/Engineering Building, Phases II-III	76,000	\$45,000,000	\$23,200,000 CCFE CF	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
90				CFE	\$21,800,000	\$0	\$0	\$0	\$0

Colorado Commission on Higher Education

New Cash Funded and 202 Proposed Capital Projects in FY 2005/2006

Gov Bd Priority CCHE	Project Title	New SqFt	Total Project	Prior Year Appropriation	FY 2005- 2006 -	FY 2006- 2007	FY 2007- 2008	FY 2008-- 2009 -	FY 2009-- 2010
<i>Priority</i>	PHASE I APPROVED 2003, PHASES II and III APPROVED 2004--Science and engineering programs would be accommodated in a building or buildings that would be built with cash funds.			FF	\$0	\$0	\$0	\$0	\$0
				All Funding Sources	\$21,800,000	\$0	\$0	\$0	\$0
<i>Summary for University of Colorado - Colorado Springs Campus (1 project)</i>									
	Total New Gross Sq Ft.		76,000	CCFE	\$0	\$0	\$0	\$0	\$0
	Total Project Costs			CF	\$0	\$0	\$0	\$0	\$0
	Total Project Costs		\$45,000,000	CFE	\$21,800,000	\$0	\$0	\$0	\$0
	Total Prior Years Appropriation		\$23,200,000	FF	\$0	\$0	\$0	\$0	\$0
				All Funding Sources	\$21,800,000	\$0	\$0	\$0	\$0
University of Colorado - Health Sci Center Fitz									
1	Infrastructure Phase 9	0	\$5,424,376	\$0 CCFE	\$0	\$0	\$0	\$0	\$0
				CF	\$0	\$0	\$0	\$0	\$0
90				CFE	\$5,424,376	\$0	\$0	\$0	\$0
	PP APPROVED 2004--Water mains, telecommunications cables, and landscaping to support primarily the academic facilities in the education commons would be constructed, mostly on the east side of the Fitzsimons campus.			FF	\$0	\$0	\$0	\$0	\$0
				All Funding Sources	\$5,424,376	\$0	\$0	\$0	\$0
<i>Summary for University of Colorado - Health Sci Center Fitz (1 project)</i>									
	Total New Gross Sq Ft.		0	CCFE	\$0	\$0	\$0	\$0	\$0
	Total Project Costs			CF	\$0	\$0	\$0	\$0	\$0
	Total Project Costs		\$5,424,376	CFE	\$5,424,376	\$0	\$0	\$0	\$0
	Total Prior Years Appropriation		\$0	FF	\$0	\$0	\$0	\$0	\$0
				All Funding Sources	\$5,424,376	\$0	\$0	\$0	\$0

University of Colorado Boulder

Colorado Commission on Higher Education

New Cash Funded and 202 Proposed Capital Projects in FY 2005/2006

Gov Bd Priority CCHE	Project Title	New SqFt	Total Project	Prior Year Appropriation		FY 2005- 2006 -	FY 2006- 2007	FY 2007- 2008	FY 2008-- 2009 -	FY 2009-- 2010
Priority										
1	Business School Expansion & Renovation	54,000	\$26,466,965	\$1,748,410	CCFE	(\$353,865)	\$0	\$0	\$0	\$0
90					CF	\$0	\$0	\$0	\$0	\$0
	PP APPROVED 1999; REVISED PP APPROVED 2004 An annex to the School of Business would be built and vacated space will be remodeled. Funded by student facility fee. On Regents Nov. agenda, vote to follow in Dec.				CFE	\$25,072,420	\$0	\$0	\$0	\$0
					FF	\$0	\$0	\$0	\$0	\$0
					All Funding Sources	\$24,718,555	\$0	\$0	\$0	\$0
2	Information Technology Infrastructure	0	\$13,524,930	\$0	CCFE	\$0	\$0	\$0	\$0	\$0
90					CF	\$0	\$0	\$0	\$0	\$0
	PP APPROVED 2000, REVISED PP APPROVED 2004 Fiber optic cabling, high-speed wiring, and servers for high-bandwidth networking will be paid for out of student facility fee revenues. On Regent agenda for Nov., vote follows in Dec.				CFE	\$13,524,930	\$0	\$0	\$0	\$0
					FF	\$0	\$0	\$0	\$0	\$0
					All Funding Sources	\$13,524,930	\$0	\$0	\$0	\$0
Summary for University of Colorado Boulder (2 projects)										
	Total New Gross Sq Ft.			54,000	CCFE	(\$353,865)	\$0	\$0	\$0	\$0
	Total Project Costs				CF	\$0	\$0	\$0	\$0	\$0
	Total Project Costs			\$39,991,895	CFE	\$38,597,350	\$0	\$0	\$0	\$0
	Total Prior Years Appropriation			\$1,748,410	FF	\$0	\$0	\$0	\$0	\$0
					All Funding Sources	\$38,243,485	\$0	\$0	\$0	\$0
Summary for Regents of the University of Colorado (4 projects)										
	Total New Gross Sq Ft.			130,000	CCFE	(\$353,865)	\$0	\$0	\$0	\$0
	Total Project Costs			\$90,416,271	CF	\$0	\$0	\$0	\$0	\$0
	Total Project Costs			\$90,416,271	CFE	\$65,821,726	\$0	\$0	\$0	\$0
	Total Prior Years Appropriation			\$24,948,410	FF	\$0	\$0	\$0	\$0	\$0
					All Funding Sources	\$65,467,861	\$0	\$0	\$0	\$0

Colorado Commission on Higher Education

New Cash Funded and 202 Proposed Capital Projects in FY 2005/2006

Gov Bd Priority CCHE Priority	Project Title	New SqFt	Total Project	Prior Year Appropriation	FY 2005- 2006 -	FY 2006- 2007	FY 2007- 2008	FY 2008-- 2009 -	FY 2009-- 2010
Trustees of Adams State College									
Adams State College									
9 202	Card Lock System and Door Replacement	0	\$490,000	\$0	CCFE CF	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	PP WAIVER APPROVED 2004--The current card lock system and some of the doors in housing facilities would be replaced and upgraded with new card-reading boxes, installation of deadbolt-style locks, and new computer hardware and software.				CFE FF	\$490,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0
					All Funding Sources	\$490,000	\$0	\$0	\$0
8 202	Coronado Dormitory Renovation	0	\$375,000	\$0	CCFE CF	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	PP WAIVER APPROVED 2004--All three floors of the B wing of the dorm will have new floor tile installed, plumbing and electrical systems repaired and upgraded, and furniture repaired or replaced. The renovations are necessary to comply with codes.				CFE FF	\$375,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0
					All Funding Sources	\$375,000	\$0	\$0	\$0
Summary for Adams State College (2 projects)									
	Total New Gross Sq Ft.			0	CCFE	\$0	\$0	\$0	\$0
	Total Project Costs				CF	\$0	\$0	\$0	\$0
	Total Project Costs		\$865,000		CFE	\$865,000	\$0	\$0	\$0
	Total Prior Years Appropriation			\$0	FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$865,000	\$0	\$0	\$0

Summary for Trustees of Adams State College (2 projects)

Colorado Commission on Higher Education

New Cash Funded and 202 Proposed Capital Projects in FY 2005/2006

Gov Bd Priority CCHE	Project Title	New SqFt	Total Project	Prior Year Appropriation	FY 2005- 2006 -	FY 2006- 2007	FY 2007- 2008	FY 2008-- 2009 -	FY 2009-- 2010
Priority				CCFE	\$0	\$0	\$0	\$0	\$0
	Total New Gross Sq Ft.			CF	\$0	\$0	\$0	\$0	\$0
	Total Project Costs		\$865,000	CFE	\$865,000	\$0	\$0	\$0	\$0
	Total Prior Years Appropriation			FF	\$0	\$0	\$0	\$0	\$0
				All Funding Sources	\$865,000	\$0	\$0	\$0	\$0

Trustees of Mesa State College

Mesa State College - Grand Junction Campus

1	House Demolition and Ground Recovery	0	\$20,638,800	\$0	CCFE	\$0	\$0	\$0	\$0	\$0
90					CF	\$0	\$0	\$0	\$0	\$0
					CFE	\$20,638,800	\$0	\$0	\$0	\$0
	PP APPROVED 2004 The transfer of property from private owners and the college foundation will have the effect of expanding the western boundary of the campus. Existing buildings will be demolished to make way for green spaces and parking lots.				FF	\$0	\$0	\$0	\$0	\$0
					All Funding Sources	\$20,638,800	\$0	\$0	\$0	\$0
4	Business & Info Tech Center	51,240	\$11,500,000	\$0	CCFE	\$0	\$0	\$0	\$0	\$0
90					CF	\$0	\$0	\$0	\$0	\$0
					CFE	\$1,150,000	\$10,350,000	\$0	\$0	\$0
	PP REVIEWED 2001; APPROVED 2004 Business Administration, Accounting, and Information Technology and Computer Science departments would be combined in a new building. A small library for programs housed within would be included.				FF	\$0	\$0	\$0	\$0	\$0
					All Funding Sources	\$1,150,000	\$10,350,000	\$0	\$0	\$0

Colorado Commission on Higher Education

New Cash Funded and 202 Proposed Capital Projects in FY 2005/2006

Gov Bd Priority CCHE Priority	Project Title	New SqFt	Total Project	Prior Year Appropriation	FY 2005- 2006	FY 2006- 2007	FY 2007- 2008	FY 2008-- 2009 -	FY 2009-- 2010
<i>Summary for Mesa State College - Grand Junction Campus (2 projects)</i>									
	Total New Gross Sq Ft.	51,240		CCFE	\$0	\$0	\$0	\$0	\$0
	Total Project Costs			CF	\$0	\$0	\$0	\$0	\$0
	Total Project Costs	\$32,138,800		CFE	\$21,788,800	\$10,350,000	\$0	\$0	\$0
	Total Prior Years Appropriation	\$0		FF	\$0	\$0	\$0	\$0	\$0
			All Funding Sources		\$21,788,800	\$10,350,000	\$0	\$0	\$0
<i>Summary for Trustees of Mesa State College (2 projects)</i>									
	Total New Gross Sq Ft.	51,240		CCFE	\$0	\$0	\$0	\$0	\$0
	Total Project Costs	\$32,138,800		CF	\$0	\$0	\$0	\$0	\$0
	Total Prior Years Appropriation	\$0		CFE	\$21,788,800	\$10,350,000	\$0	\$0	\$0
	All Funding Sources	\$21,788,800	\$10,350,000	FF	\$0	\$0	\$0	\$0	\$0
Grand Total All of Higher Education									
	Total New Gross Sq Ft.	213,955		CCFE	(\$353,865)	\$0	\$0	\$0	\$0
	Total Project Costs	\$179,910,213		CF	\$1,422,484	\$0	\$0	\$0	\$0
	Total Prior Years Appropriation	\$24,948,410		CFE	\$99,694,608	\$10,350,000	\$0	\$0	\$0
			All Funding Sources	FF	\$43,848,576	\$0	\$0	\$0	\$0
			All Funding Sources		\$144,611,803	\$10,350,000	\$0	\$0	\$0

HIGHER EDUCATION VACANT OR PARTIALLY VACANT BULDINGS

DECEMBER 2004

Building Name	Div. Of Risk Man. No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	F.C.I. (Actual) A/FCI	Plans for Building
Total for All Agencies				1,925,029	1,254,036	\$288,896,763					
Adams State College											
Presidents Residence	171	Residence	Auxiliary	6,551	6,551	\$600,651	1931		Aug-04	56%	Historic designation submitted. Renovate when funds available
Casa De Sol Apts.	182	Apartments	Auxiliary	10,084	9,430	\$919,683	1931		Aug-04	20%	May be listed as historic structure; if not, land used for parking.
Old Art	164	Classroom/ Office	Auxiliary	5,660	5,660	\$732,500	1956		Aug-04		Renovate when funds are available.
Agency Totals				22,295	21,641	\$2,252,834					
Colorado Community College @ Lowry											
Vacant # 700 Dorm	9105	Dormitory-vacant	General	171,390	171,390	\$44,403,721	1973	1995	Aug-00	50%	Possible use as a K-12 charter school, training and national HQ for AmeriCorp, or on-site dorm
Vacant # 811	pending	Vacant/Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.
Vacant # 813	pending	Vacant/Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.
Vacant # 815	pending	Vacant/Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.
Vacant # 820	pending	Vacant/Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.
Vacant # 821	pending	Vacant/Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.
Vacant # 823	pending	Vacant/Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.

HIGHER EDUCATION VACANT OR PARTIALLY VACANT BULDINGS

DECEMBER 2004

Building Name	Div. Of Risk Man. No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	F.C.I. (Actual) A/FCI	Plans for Building	
Vacant # 825	pending	Vacant/Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.	
Vacant # 830	9107	Vacant/Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.	
Vacant # 831	pending	Vacant/Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.	
Vacant # 835	pending	Vacant/Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.	
Vacant # 864	pending	Vacant/Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.	
Vacant # 869	9113	Vacant/Hazmat/Demo	General	52,000	52,000	\$1,347,216	1973	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.	
Swimming Pool Bath 695	9102	Bath House	General	1,970	1,970	\$164,427	1964	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.	
Swimming Pool Bath 696	9103	Bath House	General	1,000	1,000	\$150,000	1964	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.	
Agency Totals				333,302	333,302	\$47,440,364						
Colorado School of Mines												
Jefferson Co Hall Justice	7565	Classroom/Office	General	73,260	29,304	\$8,726,785						Renovate when funds are available.
Agency Totals				73,260	29,304	\$8,726,785						
Colorado State University												
Animal Shelter	3965	Farm	General	800	513	\$3,035	1986	3089	Jun-04	49%	Demolish when funds are available.	
Boxcar	8007	Boxcar	General	596	20	\$12,354	1988		Jun-04	34%	Demolish when funds are available.	
Cattle Barn	8005	Farm	General	1,742	1,642	\$79,853	1988		Jun-04	10%	Building condemned; demolish when funds are available.	

HIGHER EDUCATION VACANT OR PARTIALLY VACANT BULDINGS

DECEMBER 2004

Building Name	Div. Of Risk Man. No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	F.C.I. (Actual) A/FCI	Plans for Building
Cattle Chute	8012	Farm	General	341	161	\$2,339	1988		Jun-04	34%	Demolish when funds are available.
Coal Shed	8009	Coal Shed	General	77	567	\$589	1988		Jun-04	34%	Demolish when funds are available.
Garage	3969	Garage	General	513	122	\$19,795	1920		Jun-04	34%	Demolish when funds are available.
Garage	3916	Farm	General	1,898	1,898	\$71,953	1952		Jun-04	10%	Building condemned; demolish when funds are available.
Garage/Onion Drying	3971	Farm	General	3,866	71	\$149,173	1948		Jun-04	34%	Demolish when funds are available.
Machine Shed	3970	Farm	General	2,027	1,555	\$78,214	1946		Jun-04	34%	Demolish when funds are available.
Machine Shed	3975	Farm	General	1,555	1,555	\$58,950	1948		Jun-04	10%	Building condemned; demolish when funds are available.
Office/Lab	3968	Office	General	5,714	3,053	\$303,197	1948		Jun-04	34%	Demolish when funds are available.
Old Fort Collins High School	4239	Academic	General	143,399	143,399	\$17,763,286	1926	1997	Jun-04	59%	Renovate and reuse as arts center when funds are available.
Old Fort Collins High School	4240	Academic	General	18,025	7,723	\$2,305,573	1957	1997	Jun-04	75%	Renovate and reuse as arts center when funds are available.
Original Barn	8006	Farm	General	609	596	\$27,917	1988		Jun-04	34%	Demolish when funds are available.
Outhouse	8008	Farm	General	20	77	\$1,166	1988		Jun-04	34%	Demolish when funds are available.
Potato Cellar	3972	Farm	General	3,053	3,053	\$115,739	1920		Jun-04	10%	Building condemned; demolish when funds are available.
Pump House	3973	Farm	General	3,973	3,973	\$4,625	1936		Jun-04	10%	Building condemned; demolish when funds are available.
Residence	3967	Residence	General	4,064	3,866	\$196,017	1920		Jun-04	34%	Demolish when funds are available.
Run-In-Barn	8011	Farm	General	567	341	\$9,378	1988		Jun-04	34%	Demolish when funds are available.

HIGHER EDUCATION VACANT OR PARTIALLY VACANT BULDINGS

DECEMBER 2004

Building Name	Div. Of Risk Man. No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	F.C.I. (Actual) A/FCI	Plans for Building
Solar Greenhouse	3581	Science	General	1,393	1,393	\$146,363	1977		Jun-04	10%	Building condemned; demolish when funds are available.
Storage	3555	Farm	General	1,037	1,037	\$18,707	1915		Jun-04	10%	Building condemned; demolish when funds are available.
Storage Shed	8013	Farm	General	161	161	\$2,916			Jun-04	10%	Building condemned; demolish when funds are available.
Well House	3976	Farm	General	71	71	\$2,692	1950		Jun-04	10%	Building condemned; demolish when funds are available.
Agency Totals				195,501	176,847	\$21,373,831					
Cumbres & Toltec Scenic Railroad											
CH-Bunkhouse		Bunk House	General	666	666	\$27,460			N/A		Renovation is on-going as funding becomes available
CU-Section House		Museum	General	1,363	1,363	\$129,485			N/A		Renovation is on-going as funding becomes available
LA-Pumphouse		Pumphouse	General	800	800	\$20,000			N/A		Renovation is on-going as funding becomes available
OS- Section House		Bunk House	General	1,965	1,965	\$90,000			N/A		Renovation is on-going as funding becomes available
OS-Depot		Depot	General	540	540	\$50,400			N/A		Renovation is on-going as funding becomes available
SU-Bunkhouse		Bunk House	General	369	369	\$22,388			N/A		Renovation is on-going as funding becomes available
SU-House (Sublette)		Museum	General	369	369	\$7,148			N/A		Renovation is on-going as funding becomes available
SU-Section House		Museum	General	720	720	\$40,596			N/A		Renovation is on-going as funding becomes available

HIGHER EDUCATION VACANT OR PARTIALLY VACANT BULDINGS

DECEMBER 2004

Building Name	Div. Of Risk Man. No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	F.C.I. (Actual) A/FCI	Plans for Building
Agency Totals				6,792	6,792	\$387,477					
Division of Central Services -DPA											
Woodward House	152	Vacant	General	12,097	12,097	\$3,090,784	1889		N/A		Historical Society Funds received for stabiliation. Project of Hold.
Agency Totals				12,097	12,097	\$3,090,784					
Department of Human Services											
Amos Training Center	1122	Patient Residence	General	5,600	5,600	\$614,228	1950		Feb-02	63%	Renovate when funds are available.
Cottage "A"	2898	Patient Residence	General	6,218	6,218	\$875,977	1965		Feb-02	70%	Renovate when funds are available.
Cottage "B"	2897	Patient Residence	General	6,218	6,218	\$875,977	1965		Feb-02	70%	Renovate when funds are available.
Draper Cottage	1107	Patient Residence	General	7,723	7,723	\$1,193,264	1964		Mar-02	57%	Renovate when funds are available.
Duplex 3-4 (Zuni)	1121	Training Center	General	1,472	1,472	\$198,121	1950		Feb-02	41%	Renovate when funds are available.
Garage Building	0011	Garage	Auxiliary	4,585	4,585	\$308,527	1910		Dec-02	6%	Demolish when funds are available.
L-Building	2879	Patient Residence	General	35,800	35,800	\$6,272,274	1939		Apr-97	66%	Renovate when funds are available.
Nurses Home	2852	Nurses Residence	General	36,929	36,929	\$5,268,422	1937		Mar-02	36%	Renovate when funds are available.
Old Laundry / Storage	0012	Laundry/ Storage	Auxiliary	1,204	1,204	\$125,448	1910		Dec-02	6%	Demolish when funds are available.
Old Max-Security	2885	Prison	General	34,080	34,080	\$4,861,974	1939		Apr-97	34%	Renovate when funds are available.
Sudan Center(residence)	1110	Patient Residence	General	26,515	26,515	\$4,026,483	1939		Mar-02	71%	Renovate when funds are available.
Summit Village 36	4852	Developmentally Disabled Residence	General	8,428	8,428	\$968,760	1974		Jun-01	30%	Renovate when funds are available.

HIGHER EDUCATION VACANT OR PARTIALLY VACANT BULDINGS

DECEMBER 2004

Building Name	Div. Of Risk Man. No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	F.C.I. (Actual) A/FCI	Plans for Building
Summit Village 37	4851	Developmentally Disabled Residence	General	8,428	8,428	\$968,760	1974		Jun-01	30%	Renovate when funds are available.
Summit Village 38	4853	Developmentally Disabled Residence	General	8,428	8,428	\$968,760	1974		Jun-01	30%	Renovate when funds are available.
Summit Village 39	4850	Developmentally Disabled Residence	General	6,448	6,448	\$741,520	1974		Jun-01	36%	Renovate when funds are available.
Summit Village 40	4854	Developmentally Disabled Residence	General	8,428	8,428	\$968,760	1974		Jun-01	30%	Renovate when funds are available.
Summit Village 41	4855	Developmentally Disabled Residence	General	8,428	8,428	\$968,760	1974		Jun-01	30%	Renovate when funds are available.
Summit Village 42	4856	Developmentally Disabled Residence	General	8,428	8,428	\$968,760	1974		Jun-01	30%	Renovate when funds are available.
Agency Totals				223,360	223,360	\$31,174,775					

Department of Military and Veterans Affairs

Lamar Armory	941	Armory	General	12,800	12,800	\$1,219,027	1965		Aug-99	40%	Intend to Sell or Lease
Trinidad Armory	950	Armory	General	8,362	8,362	\$723,035	1951		Aug-99	31%	Intend to Sell
Agency Totals				21,162	21,162	\$1,942,062					

Department of Corrections

Cement Storage Building	2987	Storage - Cement	General	720	720	\$5,115	1962		Feb-00	15%	Demolish when funds are available.
Drug House	3063	Office	General	2,500	2,500	\$255,500	1900		Mar-01	71%	Renovate when funds are available.
Farm Residence	3151	Residence	General	1,800	1,800	\$146,415	1963		Feb-00	100%	Demolish when funds are available.
Farrowing House #1	3146	Agriculture	Auxiliary	4,290	4,290	\$228,824	1970		Feb-00	89%	Renovate when funds are available.
Farrowing House #2	3147	Agriculture	Auxiliary	4,290	4,290	\$228,824	1970		Feb-00	93%	Renovate when funds are available.

HIGHER EDUCATION VACANT OR PARTIALLY VACANT BULDINGS

DECEMBER 2004

Building Name	Div. Of Risk Man. No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	F.C.I. (Actual) A/FCI	Plans for Building
Feed lot Shelters-Piggery	3152	Agriculture	Auxiliary	20,000	20,000	\$40,920	1963		Feb-00	94%	Renovate when funds are available.
Finishing House (Fisheries)	3148	Fishery	Auxiliary	7,400	7,400	\$227,106	1970		Feb-00	89%	Renovate when funds are available.
Gun Range Trailer #1	9330	Vacant	General	840	840	\$51,408	1976		Feb-00	100%	Renovate when funds are available.
Gun Range Trailer #2	9331	Vacant	General	840	840	\$51,408	1977		Feb-00	100%	Renovate when funds are available.
Hog Shelters	3150	Agriculture	Auxiliary	3,520	3,520	\$36,010	1970		Feb-00	100%	Renovate when funds are available.
Maintenance Building	3126	Shop	General	3,654	3,654	\$37,380	1974		Feb-00	27%	Demolish when funds are available.
Mental Health/ Storage	4390	Office/Storage	General	8,657	8,657	\$87,978	1989		Mar-01	23%	Demolish when funds are available.
Modular Building	874	Vacant	General	800	800	\$8,184	1988		Feb-00	68%	Demolish when funds are available.
Old Dairy Dorm (stg)	3172	Agriculture	Auxiliary	4,928	4,928	\$0	1934		N/A		Demolish when funds are available.
Old Dairy Garage (Vacant)	3173	Agriculture	Auxiliary	288	288	\$0	1934		N/A		Demolish when funds are available.
Old Dairy Gate House (Vacant)	3174	Agriculture	Auxiliary	12	12	\$0	1936		N/A		Renovate when funds are available.
Outside Garage	3052	Storage/Shop	General	2,500	2,500	\$5,110	1925		Mar-01	14%	Demolish when funds are available.
Piggery Residence	3145	Staff residence	Auxiliary	1,760	1,760	\$153,450	1970		Feb-00	95%	Renovate when funds are available.
Pump House	3058	Pump House	General	280	280	\$28,616	1917		Mar-01	61%	Renovate when funds are available.
Pump House and Cistern	6054	Pump/cistern	General	1,526	1,526	\$25,550	1961		Feb-00	67%	Demolish when funds are available.
Security Tower # 13	3081	Security	General	64	64	\$2,046	1900		Mar-01	33%	Demolish when funds are available.
Security Tower # 15	3083	Security	General	64	64	\$2,046	1900		Mar-01	33%	Demolish when funds are available.

HIGHER EDUCATION VACANT OR PARTIALLY VACANT BULDINGS

DECEMBER 2004

Building Name	Div. Of Risk Man. No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	F.C.I. (Actual) A/FCI	Plans for Building
Security Tower # 16	3084	Security	General	64	64	\$8,176	1937		Mar-01	78%	Renovate when funds are available.
Security Tower #2	3074	Security	General	64	64	\$5,206	1900		Mar-01	86%	Renovate when funds are available.
Security Tower #3	3075	Security	General	64	64	\$5,526	1900		Mar-01	61%	Renovate when funds are available.
Security Tower #5	3077	Security	General	64	64	\$8,176	1902		Mar-01	88%	Renovate when funds are available.
Security Tower 6-A	3046	Security	General	64	64	\$2,044	1900		Mar-01	25%	Demolish when funds are available.
Slaughter House (Shps/Stg)	3157	Agriculture	Auxiliary	24,532	24,532	\$1,253,585	1941		Feb-00	92%	Renovate when funds are available.
Slaughter/Boiler House	3158	Agriculture	Auxiliary	1,496	1,496	\$76,520	1941		Feb-00	86%	Renovate when funds are available.
Staff Residence	2980	Staff Housing	Auxiliary	4,117	4,117	\$76,650	1876		Feb-00	79%	Demolish when funds are available.
Staff Residence #2	2983	Staff Housing	General	2,045	2,045	\$51,150	1921		Feb-00	36%	Demolish when funds are available.
Agency Totals				103,243	103,243	\$3,108,923					
Pueblo Community College											
Storage		Abandoned	General	3,275	3,275			2001	N/A		Demolish when funds are available.
Storage		Abandoned	General	191	191			2001	N/A		Demolish when funds are available.
Storage		Abandoned	General	555	555			2001	N/A		Demolish when funds are available.
Barn		Abandoned	General	770	770			2001	N/A		Demolish when funds are available.
Cistern		Abandoned	General	224	224			2001	N/A		Demolish when funds are available.
Agency Totals				5,015	5,015						
University of Colorado @ Boulder											
IEC Classroom Annex, TB88	9275	Classroom	Auxiliary	3,193	3,193	\$375,020			N/A		Space available for rent; eligible for historical listing

HIGHER EDUCATION VACANT OR PARTIALLY VACANT BULDINGS

DECEMBER 2004

Building Name	Div. Of Risk Man. No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	F.C.I. (Actual) A/FCI	Plans for Building
Marine St. Science Center	9259	Research Labs	Auxiliary	48,593	2,645	\$6,770,000			N/A		Research building space currently for rent.
Research Lab No.2	9252	Research Labs	Auxiliary	77,713	3,284	\$12,351,800			N/A		Programs to be identified and relocated to building.
1777 Exposition	No #	Office/Lab	Auxiliary	86,740	86,740	\$6,665,582			N/A		The University has just purchased the building for research purposes and is completing tenant finishes necessary for occupancy.
Agency Totals				216,239	95,862	\$26,162,402					
University of Colorado @ Health Science Center											
Bldg 500: Admin		Office	General	478,211	48,200	\$102,300,030	1941	1997	Sep-03	74%	Renovate when funds are available.
Bldg 521: Theater		Theater	General	19,694	19,694	\$2,740,720	1943	1997	N/A		Storage now and in future. Asbestos abatement and structural modifications required when funds are available.
Bldg 419: Potential Use		Office	General	12,984	12,984	\$1,220,090	1942	1997	N/A		Storage now and in future. Asbestos abatement and structural modifications required when funds are available.
Bldg 610: Primate		Office/ Lab	General	6,960	6,960	\$878,030	N/A	1997	N/A		Storage now and in future. Asbestos abatement and structural modifications required when funds are available.

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Laundry Building	9034	Storage	General	8,860	8,860	\$766,110	1924		N/A		Storage now and in future. Asbestos abatement and structural modifications required when funds are available.
Bldg. 530		Storage	General	3,361	3,361	\$335,290	1918	1997	N/A	N/A	Storage now and in future. Asbestos abatement and structural modifications required when funds are available.
Agency Totals				530,070	100,059	\$108,240,270					
University of Colorado @ Colorado Springs											
Science Bldg.	9010	Science Laboratory	General	69,654	12,313	\$14,627,550			Oct-99	84%	2,313 asf never finished due to lack of funds when building finished in 1980. Space has been used for storage and for a makeshift biology lab. Renovate when funds are available.
Agency Totals				69,654	12,313	\$14,627,550					
University of Northern Colorado											
Bishop-Lehr	826	Classrooms	General	118,054	118,054	\$20,368,706	1961		Apr-04	78%	Renovation to enable classrooms to move from bottom level of Michener Library to old laboratory high school stopped due to state funding situation; building to stay vacant until funds are available.
Agency Totals				118,054	118,054	\$20,368,706					