

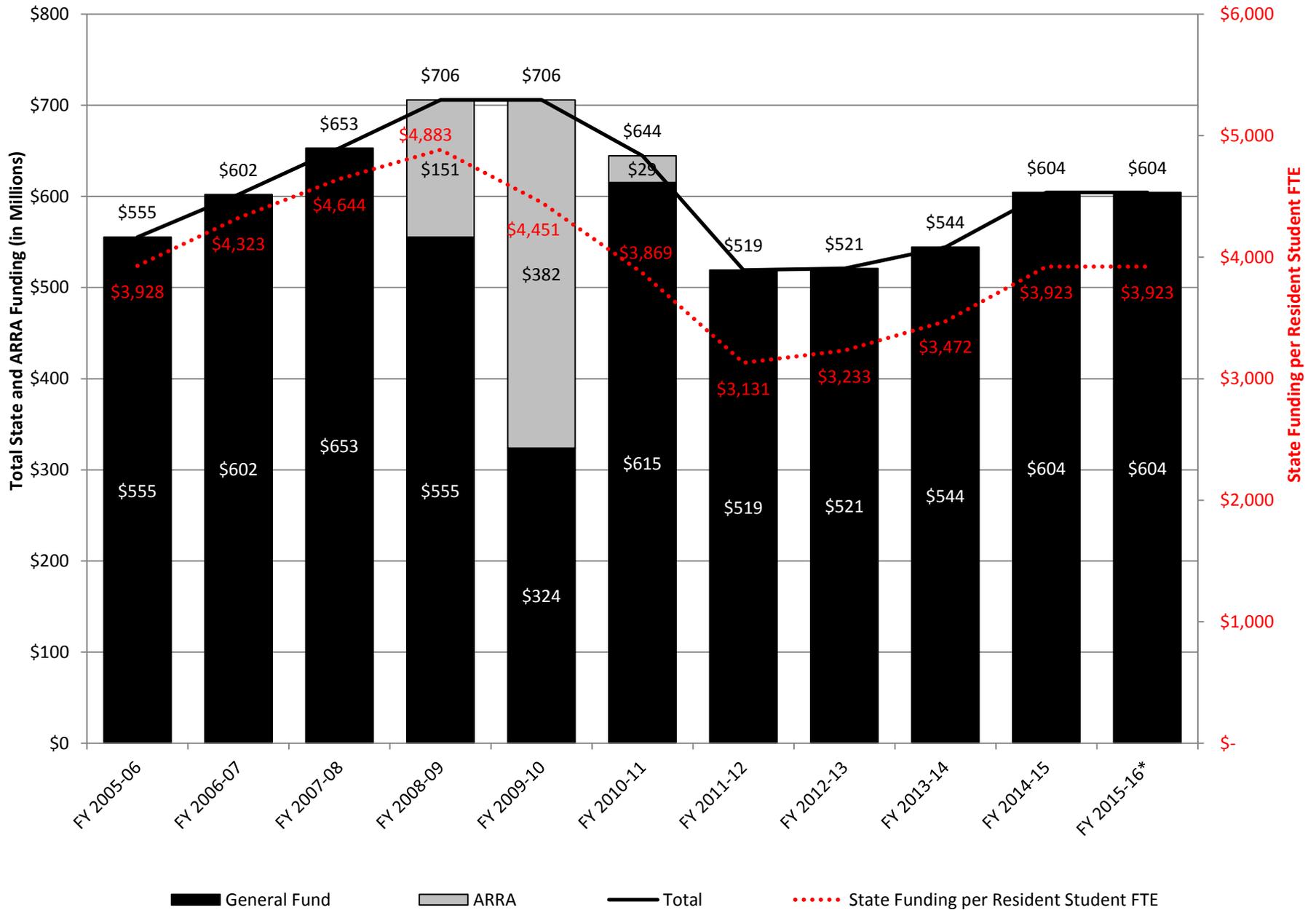
DHE

CCHE RETREAT – July 2014

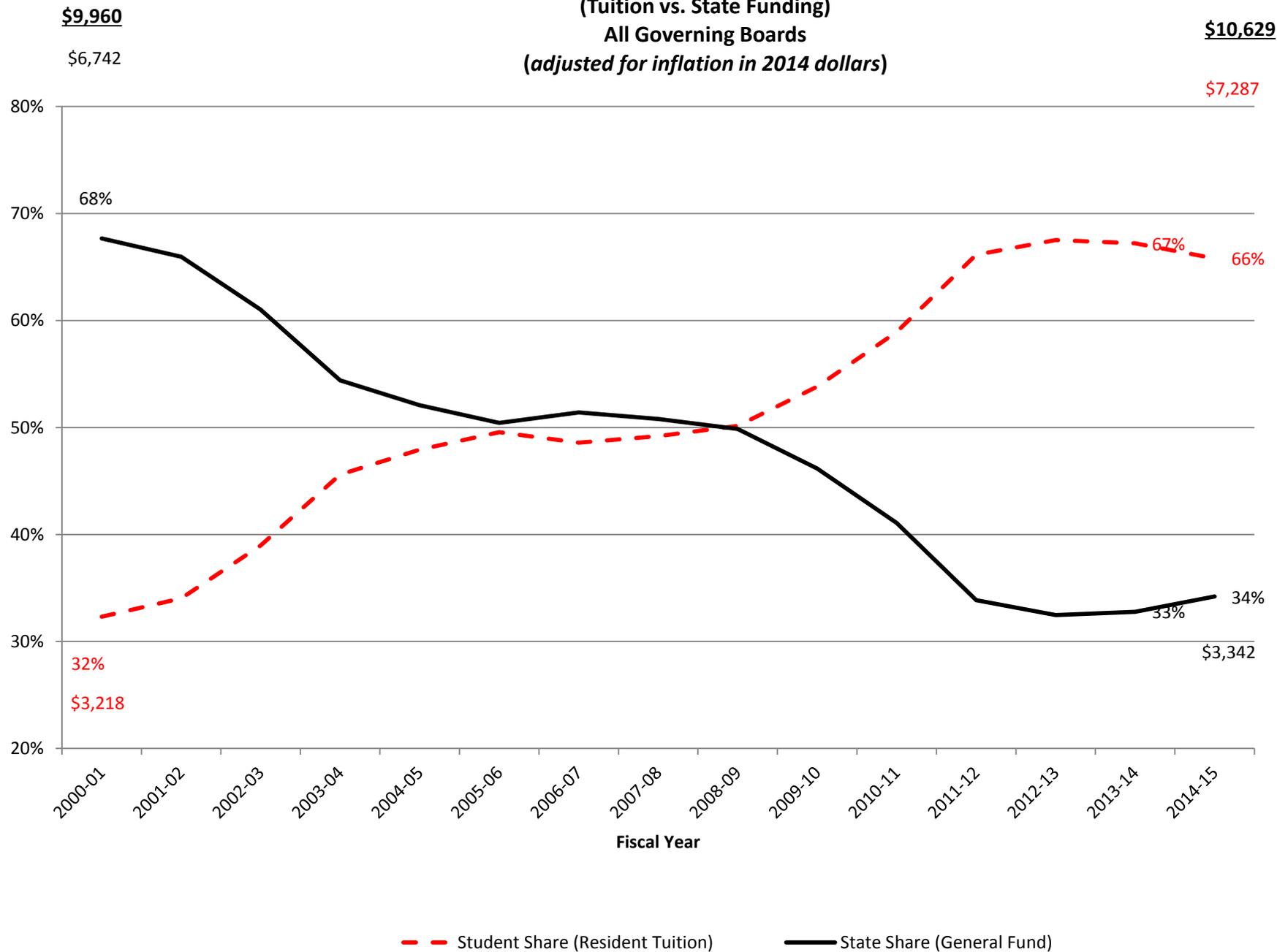
Summary Documents for Lt. Gov. Joe Garcia Remarks

7/24/2014

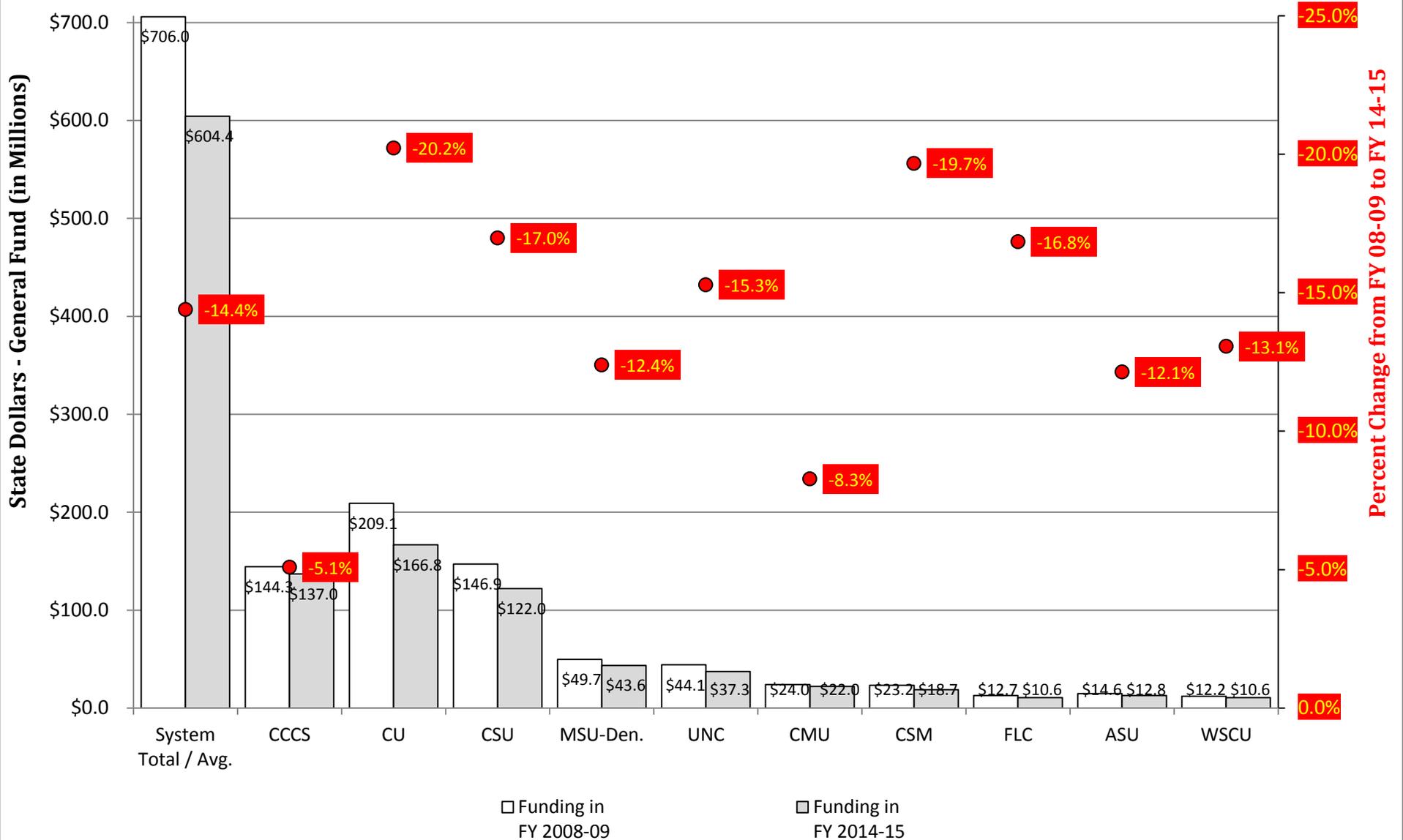
State Operating Funding for Public Institutions of Higher Education



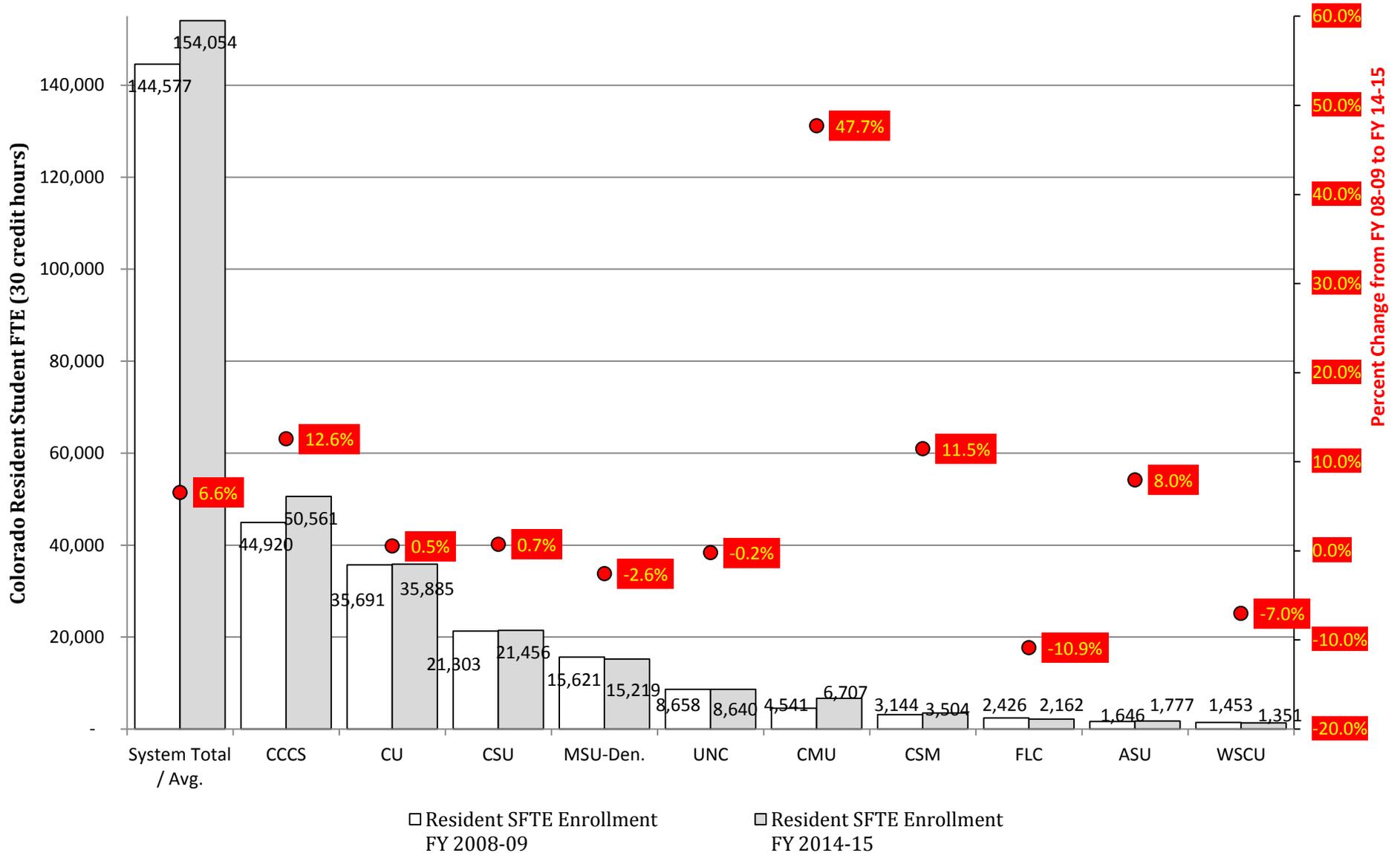
**Average Resident Student's Share of College
(Tuition vs. State Funding)
All Governing Boards
(adjusted for inflation in 2014 dollars)**



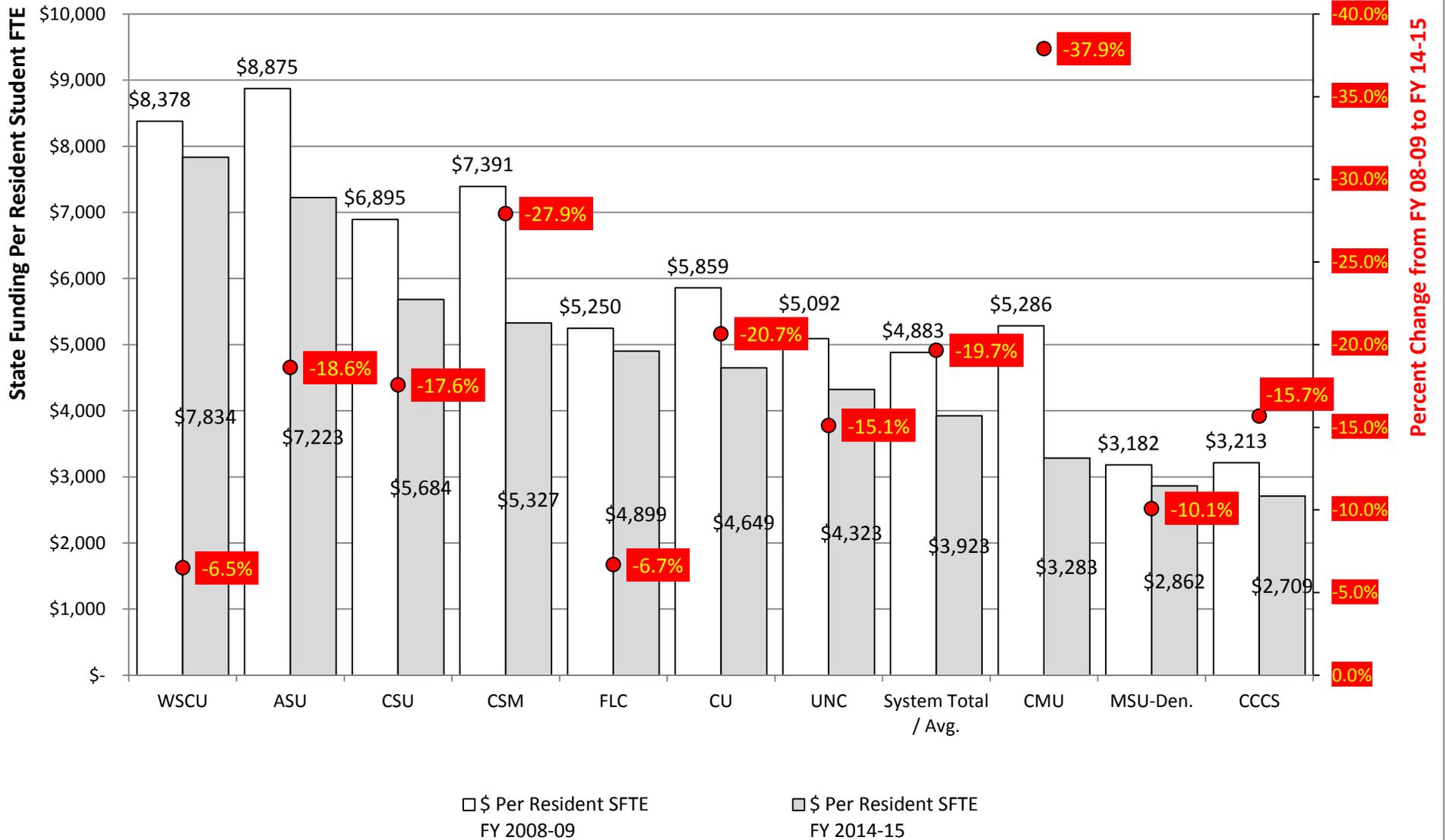
Colorado's Funding of Public Institutions of Higher Education (State Dollars) FY 2008-09 vs. FY 2014-15



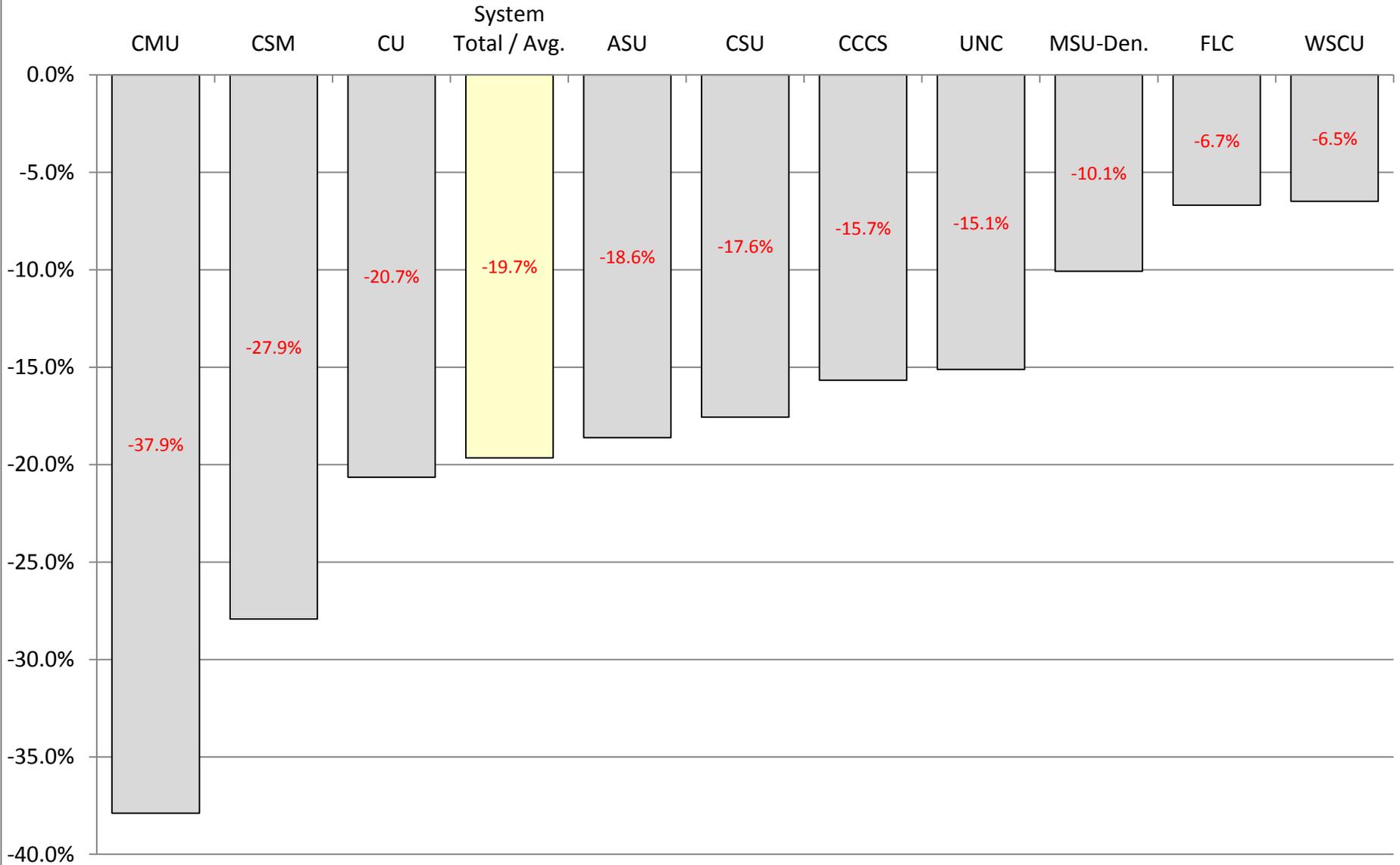
Enrollment Per Colorado Resident Student FTE (30 credit hours) FY 2008-09 vs. FY 2014-15



**Per Colorado Resident Student FTE (30 credit hours) Funding (State Dollars)
FY 2008-09 vs. FY 2014-15**



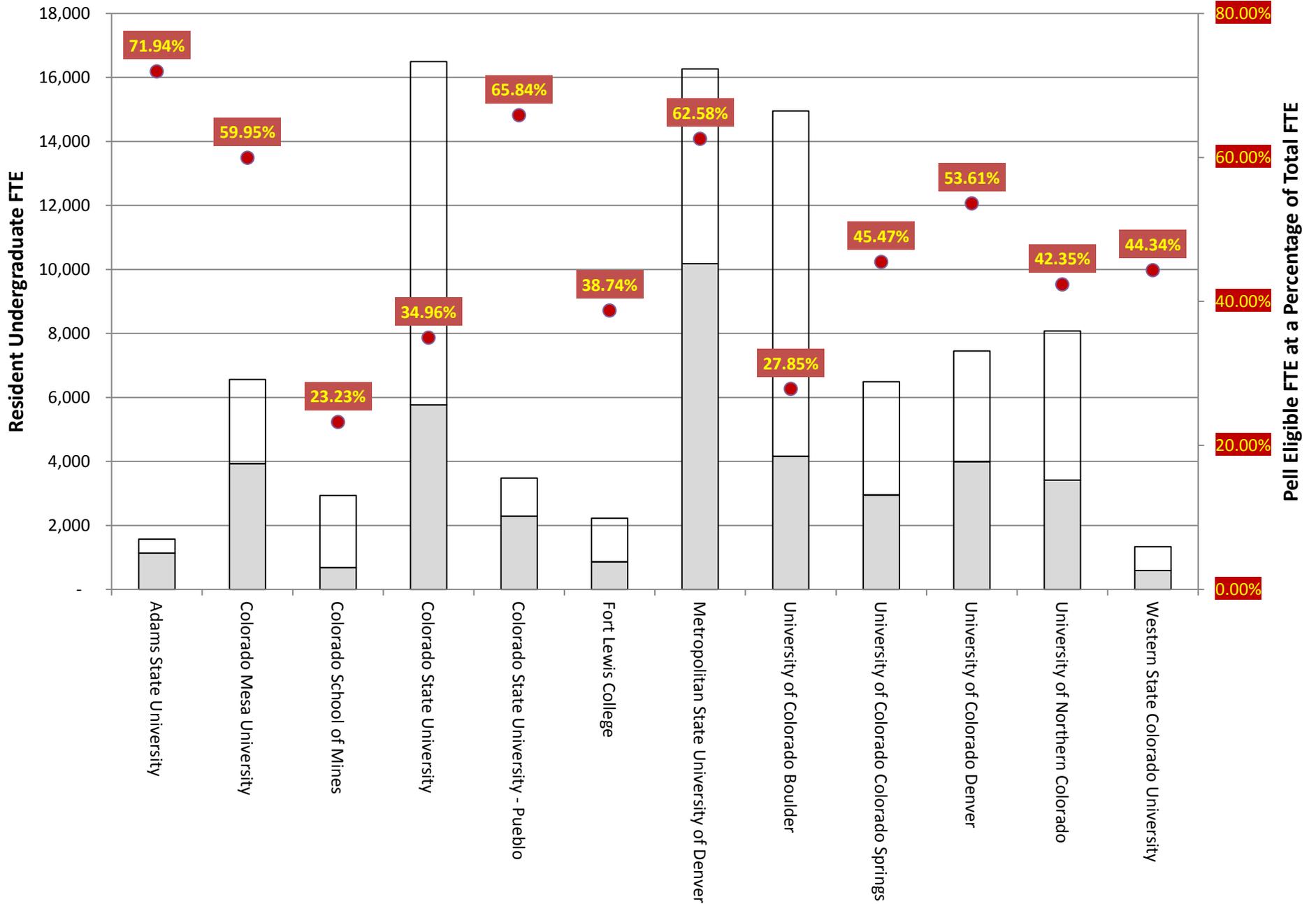
Percentage Resident SFTE Funding Cut since FY 08-09 Compared to IHE Funding in FY 14-15



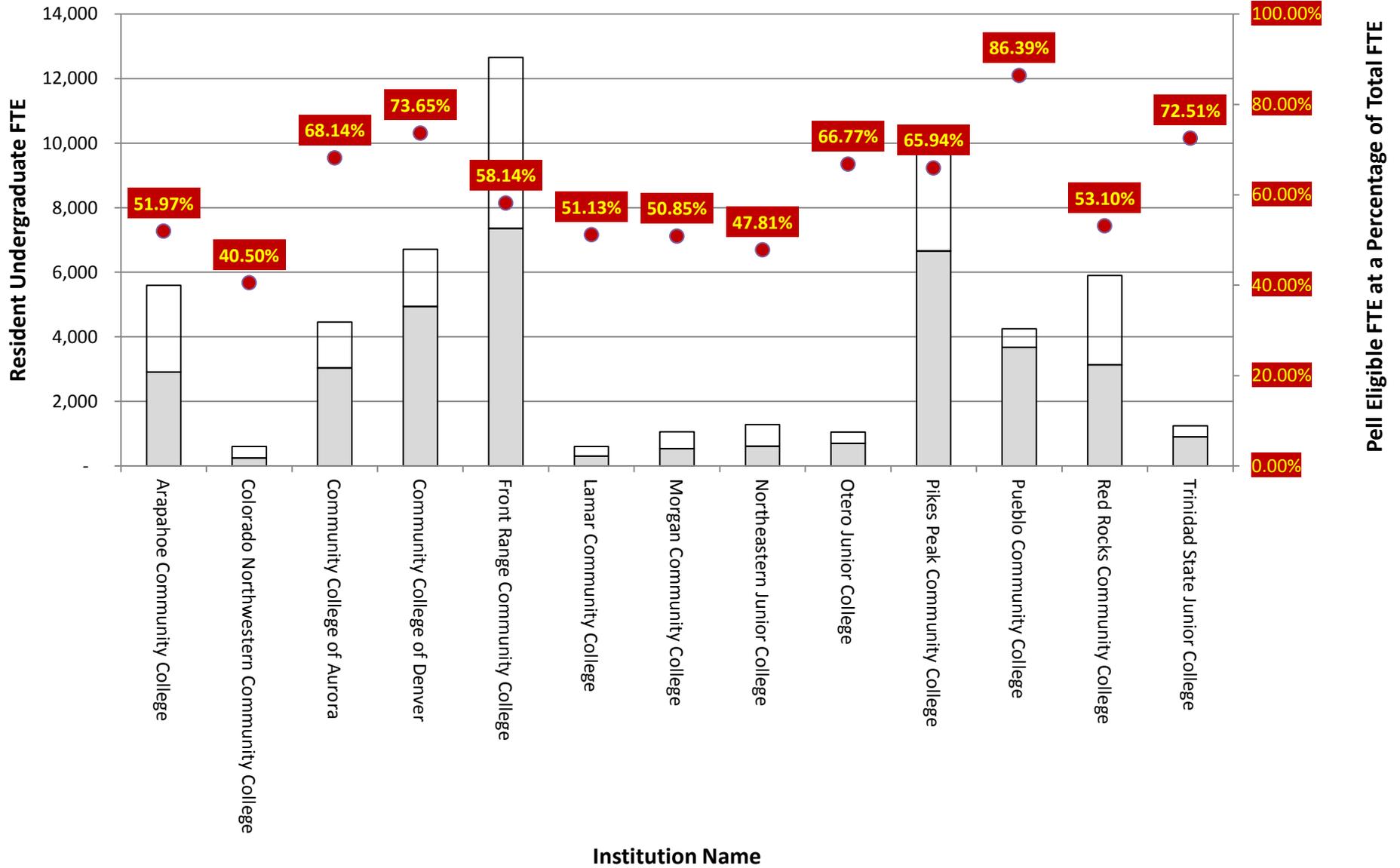
5 Year History of Resident Undergraduate Tuition Differentials (30 Credit Hours Per Academic Year)

Institution	FY 2009-10 Resident Tuition (30 CHRS)	% Change FY2008-09 to FY2009-10	FY 2010-11 Resident Tuition (30 CHRS)	% Change FY2009-10 to FY2010-11	FY 2011-12 Resident Tuition (30 CHRS)	% Change FY2010-11 to FY2011-12	FY 2012-13 Resident Tuition (30 CHRS)	% Change FY2011-12 to FY2012-13	FY 2013-14 Resident Tuition (30 CHRS)	% Change FY2012-13 to FY2013-14
University of Colorado - Boulder All-Other	\$ 6,446	8.8%	\$ 7,018	8.9%	\$ 7,672	9.3%	\$ 8,056	9.3%	\$ 8,760	5.0%
University of Colorado - Colorado Springs Linear Freshman & Sophomore	\$ 5,850	4.8%	\$ 6,270	7.2%	\$ 6,720	7.2%	\$ 7,050	7.2%	\$ 7,470	4.9%
University of Colorado - Denver Lower Level	\$ 5,712	4.2%	\$ 6,216	8.8%	\$ 6,776	9.0%	\$ 7,980	9.0%	\$ 8,460	17.8%
Colorado State University Resident	\$ 4,822	9.0%	\$ 5,256	9.0%	\$ 6,307	20.0%	\$ 6,875	20.0%	\$ 7,494	9.0%
Colorado State University - Pueblo Base	\$ 3,732	9.0%	\$ 4,068	9.0%	\$ 4,592	12.9%	\$ 5,494	12.9%	\$ 5,494	19.6%
Fort Lewis College Resident	\$ 3,102	9.0%	\$ 3,380	9.0%	\$ 4,048	19.8%	\$ 4,800	19.8%	\$ 5,232	18.6%
University of Northern Colorado Resident	\$ 4,296	9.0%	\$ 4,680	8.9%	\$ 5,300	13.2%	\$ 5,464	13.2%	\$ 5,748	3.1%
Adams State University Resident	\$ 2,712	8.7%	\$ 2,952	8.8%	\$ 3,312	12.2%	\$ 3,816	12.2%	\$ 4,872	15.2%
Colorado Mesa University Freshmen	\$ 4,692	8.5%	\$ 5,480	16.8%	\$ 5,780	5.5%	\$ 6,102	5.5%	\$ 6,438	5.6%
Metropolitan State University of Denver Resident	\$ 2,850	9.0%	\$ 3,107	9.0%	\$ 3,809	22.6%	\$ 4,304	22.6%	\$ 4,691	13.0%
Western State Colorado University Resident	\$ 3,140	9.0%	\$ 3,422	9.0%	\$ 3,922	14.6%	\$ 4,627	14.6%	\$ 5,275	18.0%
Colorado School of Mines Resident	\$ 10,590	8.0%	\$ 11,550	9.1%	\$ 12,585	9.0%	\$ 13,590	9.0%	\$ 14,400	8.0%
Colorado Community College System	\$ 2,649	9.0%	\$ 2,888	9.0%	\$ 3,176	10.0%	\$ 3,383	10.0%	\$ 3,585	6.5%

2012-2013 Pell Eligible FTE Saturation--Four Year Institutions



2012-2013 Pell Eligible FTE Saturation--Community Colleges



State Support (Operating and Financial Aid) in FY2014-2015

FY 2014-15	Stipends	Fee-for-service contracts	TOTAL Operating - FY 2014-15	State Funded Financial Aid	TOTAL Operating and Financial Aid
Governing Boards	294,582,047	287,712,437	582,294,484	121,396,846	703,691,330
Adams State University	3,014,742	9,822,546	12,837,288	2,045,192	14,882,480
Colorado Mesa University	14,609,398	7,417,853	22,027,251	6,253,187	28,280,438
Metropolitan State University of Denver	31,613,068	12,068,125	43,681,193	17,381,159	61,062,352
Western State Colorado University	2,772,617	7,812,830	10,585,447	1,119,768	11,705,215
CSU System	44,015,134	77,963,349	121,978,483	16,128,064	138,106,547
Ft. Lewis	4,545,816	6,048,788	10,594,604	1,661,402	12,256,006
CU System	61,134,606	105,963,204	167,097,810	25,152,286	192,250,096
Colorado School of Mines	6,291,590	12,377,866	18,669,456	2,085,293	20,754,749
University of Northern Colorado	17,177,543	20,179,484	37,357,027	6,368,169	43,725,196
Community College System	109,407,533	28,058,392	137,465,925	43,202,326	180,668,251

FY2014-2015 Financial Aid Allocation by Type by Institution

Institution	Undergraduate Need	Graduate Need	Work-Study	Merit	Total FY2015
Public Four-Year Institutions					
Adams State University	1,551,803		432,265	61,124	2,045,192
Colorado Mesa University	5,109,267	3,790	896,433	243,697	6,253,187
Colorado School of Mines	957,748	560,377	482,971	84,197	2,085,293
Colorado State University	7,977,195	1,280,395	2,129,127	528,349	11,915,066
Colorado State University - Pueblo	3,209,207	40,991	828,680	134,120	4,212,998
Fort Lewis College	1,252,969		336,435	71,998	1,661,402
Metropolitan State University of Denver	14,273,907		2,514,929	592,323	17,381,159
University of Colorado Boulder	6,026,971	737,754	1,861,797	416,612	9,043,134
University of Colorado Colorado Springs	3,961,814	150,210	785,051	217,900	5,114,975
University of Colorado Denver	5,820,804	3,918,773	997,705	256,895	10,994,177
University of Northern Colorado	4,707,322	197,614	1,196,335	266,898	6,368,169
Western State Colorado University	810,506		265,475	43,787	1,119,768
Public Two-Year Institutions					
Arapahoe Community College	2,926,102		425,010	152,329	3,503,441
Colorado Northwestern Community College	259,679		82,735	13,742	356,156
Community College of Aurora	2,972,263		367,475	136,934	3,476,672
Community College of Denver	4,790,989		890,512	206,845	5,888,346
Front Range Community College	7,513,703		1,114,275	376,765	9,004,743
Lamar Community College	327,545		124,578	15,957	468,080
Morgan Community College	553,179		138,286	24,617	716,082
Northeastern Junior College	639,023		189,201	36,725	864,949
Otero Junior College	739,234		220,533	32,750	992,517
Pikes Peak Community College	6,710,637		1,070,107	302,461	8,083,205
Pueblo Community College	3,780,102		786,016	154,126	4,720,244
Red Rocks Community College	3,169,361		440,182	156,994	3,766,537
Trinidad State Junior College	957,037		363,035	41,282	1,361,354

2012-2013 Pell Saturation by Institution	Pell Eligible Resident FTE 12-13	Undergrad Res FTE 12-13	Pell Eligible FTE 12-13
Adams State University	1,135	1,578	71.94%
Colorado Mesa University	3,934	6,562	59.95%
Colorado School of Mines	683	2,938	23.23%
Colorado State University	5,767	16,496	34.96%
Colorado State University - Pueblo	2,291	3,480	65.84%
Fort Lewis College	863	2,227	38.74%
Metropolitan State University of Denver	10,179	16,266	62.58%
University of Colorado Boulder	4,163	14,948	27.85%
University of Colorado Colorado Springs	2,952	6,492	45.47%
University of Colorado Denver	3,994	7,450	53.61%
University of Northern Colorado	3,421	8,077	42.35%
Western State Colorado University	592	1,336	44.34%
Community Colleges			
Arapahoe Community College	2,908	5,595	51.97%
Colorado Northwestern Community College	243	600	40.50%
Community College of Aurora	3,035	4,454	68.14%
Community College of Denver	4,940	6,707	73.65%
Front Range Community College	7,360	12,658	58.14%
Lamar Community College	307	600	51.13%
Morgan Community College	535	1,053	50.85%
Northeastern Junior College	611	1,277	47.81%
Otero Junior College	700	1,048	66.77%
Pikes Peak Community College	6,657	10,095	65.94%
Pueblo Community College	3,671	4,249	86.39%
Red Rocks Community College	3,132	5,898	53.10%
Trinidad State Junior College	899	1,239	72.51%
STATEWIDE (GBs)	74,969	143,323	52.31%

FY2012-2013 Average Loan Debt at Graduation by Degree Type		
Associate's Degrees		
INSTITUTION NAME	% of Students with Loans	Average Loan Debt of Loan Recipients-- Associate's Degrees
Adams State University	75.7%	17,358
Arapahoe Community College	74.4%	13,129
Colorado Mesa University	83.2%	16,707
Colorado Northwestern Community College	65.9%	19,865
Community College of Aurora	62.2%	15,801
Community College of Denver	72.4%	17,303
Front Range Community College	70.2%	16,161
Lamar Community College	51.0%	12,185
Morgan Community College	59.1%	15,016
Northeastern Junior College	55.2%	10,604
Otero Junior College	58.6%	9,461
Pikes Peak Community College	57.7%	11,711
Pueblo Community College	71.0%	15,190
Red Rocks Community College	69.6%	16,417
Trinidad State Junior College	51.4%	12,899
Bachelor's Degrees		
INSTITUTION NAME	% of Students with Loans	Average Loan Debt of Loan Recipients-- Bachelor's Degrees
Adams State University	84.2%	24,620
Colorado Mesa University	77.8%	25,279
Colorado School of Mines	68.0%	31,023
Colorado State University	66.1%	25,155
Colorado State University - Pueblo	80.3%	23,266
Fort Lewis College	69.0%	21,667
Metropolitan State University of Denver	80.2%	26,267
University of Colorado Boulder	57.0%	25,172
University of Colorado Colorado Springs	71.8%	24,702
University of Colorado Denver	73.9%	29,166
University of Northern Colorado	74.0%	25,000
Western State Colorado University	75.6%	22,953

