

Form CC-LCF

Two-Year Capital Construction - List of Cash Funded Projects
 FY 2014-15 to FY 2015-16
 Revised 8/15

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Institution Name: Colorado State University-Fort Collins

Project Title: Institute for Biological and Translational Therapies

Funding Source		Total Project Cost	Project Type:	Project Category:
Cash Funds	CF	\$ 65,600,000	New Construction	Academic
Federal Funds	FF	\$ -	Intercept Project: No	Est. Start Date: June-15
Total Funds	TF	\$ 65,600,000	DHE Approved Program Plan: N/A	Est. Completion Date: June-18
			List Approval Date (month/year): January-15	Funding Method: Gift/Donation

Project Title: Agricultural Education Center

Funding Source		Total Project Cost	Project Type:	Project Category:
Cash Funds	CF	\$ 3,300,000	New Construction	Academic
Federal Funds	FF	\$ -	Intercept Project: No	Est. Start Date: February-15
Total Funds	TF	\$ 3,300,000	DHE Approved Program Plan: N/A	Est. Completion Date: June-16
			List Approval Date (month/year): January-15	Funding Method: Gift/Donation

Project Title: LSC West Lawn and Lagoon upgrade

Funding Source		Total Project Cost	Project Type:	Project Category:
Cash Funds	CF	\$ 2,000,000	Renovation and Expansion	Auxiliary
Federal Funds	FF	\$ -	Intercept Project: No	Est. Start Date: March-15
Total Funds	TF	\$ 2,000,000	DHE Approved Program Plan: N/A	Est. Completion Date: June-16
			List Approval Date (month/year): January-15	Funding Method: Gift/Donation

Project Title: Bay Farm Parking Lot construction

Funding Source		Total Project Cost	Project Type:	Project Category:
Cash Funds	CF	\$ 3,000,000	New Construction	Auxiliary
Federal Funds	FF	\$ -	Intercept Project: No	Est. Start Date: March-15
Total Funds	TF	\$ 3,000,000	DHE Approved Program Plan: N/A	Est. Completion Date: June-16
			List Approval Date (month/year): January-15	Funding Method: Non-Appropriated Fee

Project Title: Health and Exercise Science Classroom Addition

Funding Source		Total Project Cost	Project Type:	Project Category:
Cash Funds	CF	\$ 2,000,000	Renovation and Expansion	Academic
Federal Funds	FF	\$ -	Intercept Project: No	Est. Start Date: February-15
Total Funds	TF	\$ 2,000,000	DHE Approved Program Plan: N/A	Est. Completion Date: February-16
			List Approval Date (month/year): January-15	Funding Method: Gift/Donation

Project Title: Pathology Building Prion Lab Renovations

Funding Source		Total Project Cost	Project Type:	Project Category:
Cash Funds	CF	\$ 2,600,000	Renovation and Expansion	Academic
Federal Funds	FF	\$ -	Intercept Project: No	Est. Start Date: February-15
Total Funds	TF	\$ 2,600,000	DHE Approved Program Plan: N/A	Est. Completion Date: February-16
			List Approval Date (month/year): January-15	Funding Method: Other

Project Title:		Biology Building					
Funding Source		Total Project Cost		Project Type:		Project Category:	
Cash Funds	CF	\$	81,596,432	New Construction		Academic	
Federal Funds	FF	\$	-	Intercept Project:		Est. Start Date:	
Total Funds	TF	\$	81,596,432	DHE Approved Program Plan:		Est. Completion Date:	
				List Approval Date (month/year)		Funding Method:	
				January-15		Non-Appropriated Fee	
Project Title:		Ingersoll Hall Renovations					
Funding Source		Total Project Cost		Project Type:		Project Category:	
Cash Funds	CF	\$	4,000,000	Renovation and Expansion		Auxiliary	
Federal Funds	FF	\$	-	Intercept Project:		Est. Start Date:	
Total Funds	TF	\$	4,000,000	DHE Approved Program Plan:		Est. Completion Date:	
				List Approval Date (month/year)		Funding Method:	
				January-15		Non-Appropriated Fee	
Project Title:		Multipurpose On-Campus Stadium					
Funding Source		Total Project Cost		Project Type:		Project Category:	
Cash Funds	CF	\$	220,000,000	New Construction		Auxiliary	
Federal Funds	FF	\$	-	Intercept Project:		Est. Start Date:	
Total Funds	TF	\$	220,000,000	DHE Approved Program Plan:		Est. Completion Date:	
				List Approval Date (month/year)		Funding Method:	
				January-15		Other	
Project Title:		Medical Center					
Funding Source		Total Project Cost		Project Type:		Project Category:	
Cash Funds	CF	\$	58,981,491	New Construction		Auxiliary	
Federal Funds	FF	\$	-	Intercept Project:		Est. Start Date:	
Total Funds	TF	\$	58,981,491	DHE Approved Program Plan:		Est. Completion Date:	
				List Approval Date (month/year)		Funding Method:	
				Pending		Other	
Project Title:		Plant Environmental Research Center Relocation					
Funding Source		Total Project Cost		Project Type:		Project Category:	
Cash Funds	CF	\$	7,500,115	New Construction		Academic	
Federal Funds	FF	\$	-	Intercept Project:		Est. Start Date:	
Total Funds	TF	\$	7,500,115	DHE Approved Program Plan:		Est. Completion Date:	
				List Approval Date (month/year)		Funding Method:	
				September-13		Other	
Project Title:		South Campus Parking Lot					
Funding Source		Total Project Cost		Project Type:		Project Category:	
Cash Funds	CF	\$	5,400,000	New Construction		Auxiliary	
Federal Funds	FF	\$	-	Intercept Project:		Est. Start Date:	
Total Funds	TF	\$	5,400,000	DHE Approved Program Plan:		Est. Completion Date:	
				List Approval Date (month/year)		Funding Method:	
				Pending		Non-Appropriated Fee	
Project Title:		University Square Parking Structure					
Funding Source		Total Project Cost		Project Type:		Project Category:	
Cash Funds	CF	\$	37,522,060	New Construction		Auxiliary	
Federal Funds	FF	\$	-	Intercept Project:		Est. Start Date:	
Total Funds	TF	\$	37,522,060	DHE Approved Program Plan:		Est. Completion Date:	
				List Approval Date (month/year)		Funding Method:	
				Pending		Non-Appropriated Fee	

Project Title:		Sawtooth Mountain Conservation Easement					
Funding Source		Total Project Cost		Project Type:	New Construction	Project Category:	Auxiliary
Cash Funds	CF			Intercept Project:	No	Est. Start Date:	May-15
Federal Funds	FF	\$	3,000,000	DHE Approved Program Plan:	N/A	Est. Completion Date:	July-15
Total Funds	TF	\$	3,000,000	List Approval Date (month/year)		Funding Method:	Other
Project Title:		Prospect Road Underpass					
Funding Source		Total Project Cost		Project Type:	New Construction	Project Category:	Auxiliary
Cash Funds	CF	\$	5,300,000	Intercept Project:	Yes	Est. Start Date:	November-15
Federal Funds	FF			DHE Approved Program Plan:	Pending	Est. Completion Date:	September-16
Total Funds	TF	\$	5,300,000	List Approval Date (month/year)		Funding Method:	Non-Appropriated Fee
Project Title:							
Funding Source		Total Project Cost		Project Type:	Renovation and Expansion	Project Category:	Academic
Cash Funds	CF	\$	-	Intercept Project:	Yes	Est. Start Date:	
Federal Funds	FF	\$	-	DHE Approved Program Plan:	Pending	Est. Completion Date:	
Total Funds	TF	\$	-	List Approval Date (month/year)		Funding Method:	Non-Appropriated Fee