

Attachment A - Two-Year Cash Funded Capital Program List - University of Northern Colorado

Form CC-LCF									
Two-Year Capital Construction - List of Cash Funded Projects FY 2014-15 to FY 2015-16 Revised February 2015						Prepared By: Kirk Lechlitter			
						Phone: 970-351-1264			
						E-Mail: <a href="mailto:kirk.lechlitter@unco.edu">kirk.lechlitter@unco.edu</a>			
Institution Name: University of Northern Colorado									
Project Title: Lawrenson Hall stacks and restroom renovation									
Funding Source		Total Project Cost		Project Type: Renovation		Project Category: Auxiliary			
Cash Funds	CF	\$	4,000,000	Intercept Project: No		Est. Start Date: July-14			
Federal Funds	FF	\$	-	DHE Approved Program Plan: N/A		Est. Completion Date: July-16			
Total Funds	TF	\$	4,000,000	List Approval Date (month/year): January-15		Funding Method: Tuition			
Project Title: Human Performance Center									
Funding Source		Total Project Cost		Project Type: New Construction		Project Category: Academic			
Cash Funds	CF	\$	5,000,000	Intercept Project: No		Est. Start Date: July-17			
Federal Funds	FF	\$	-	DHE Approved Program Plan: N/A		Est. Completion Date: July-19			
Total Funds	TF	\$	5,000,000	List Approval Date (month/year): January-15		Funding Method: Gift/Donation			
Project Title: Gray Hall Gym Renovation									
Funding Source		Total Project Cost		Project Type: Renovation and Expansion		Project Category: Academic			
Cash Funds	CF	\$	3,000,000	Intercept Project: No		Est. Start Date: July-15			
Federal Funds	FF	\$		DHE Approved Program Plan: N/A		Est. Completion Date: July-17			
Total Funds	TF	\$	3,000,000	List Approval Date (month/year): January-15		Funding Method: Gift/Donation			
Project Title: University Center Ballroom Renovation									
Funding Source		Total Project Cost		Project Type: Renovation		Project Category: Auxiliary			
Cash Funds	CF	\$	2,455,000	Intercept Project: No		Est. Start Date: May-15			
Federal Funds	FF	\$	-	DHE Approved Program Plan: N/A		Est. Completion Date: March-16			
Total Funds	TF	\$	2,455,000	List Approval Date (month/year):		Funding Method: Tuition			