



**COLORADO COMMISSION ON HIGHER EDUCATION - ANNUAL RETREAT**  
*August 6-7, 2015*

Colorado Mountain College, Steamboat Springs  
 Allbright Auditorium, 3rd floor - 1275 Crawford Avenue, Steamboat Springs, CO 80487

**AGENDA**

<b>Thursday, August 6<sup>th</sup> - Retreat Day 1</b>	
9:00 AM - 9:15 AM	<b>OPENING REMARKS</b> <ul style="list-style-type: none"> <li>Carrie Besnette Hauser - President, Colorado Mountain College</li> <li>Monte Moses - Chairman, CCHE</li> <li>Lt. Governor Joe Garcia</li> </ul>
9:15 AM - 10:15 AM	<b>WHAT DOES COLLEGE AFFORDABILITY MEAN AND WHY SHOULD WE CARE?</b> Set the Context for “Affordability” and the Master Plan goal to Increase Postsecondary Attainment, Making the Case for why “affordability is an important state policy concern. <ul style="list-style-type: none"> <li>Mike Martin - Senior Fellow, Colorado Futures Center</li> </ul>
10:15 AM - 10:30 AM	<b>BREAK</b>
10:30 AM - 11:00 AM	<b>COLORADO’S FISCAL OUTLOOK</b> What is the reality of Colorado’s fiscal outlook, TABOR refund possibility, and the impact to higher education. <ul style="list-style-type: none"> <li>Lt. Governor Joe Garcia</li> </ul>
11:00 AM - 12:00 PM	<b>SETTING THE SCENE AND PROVIDING CONTEXT</b> <ul style="list-style-type: none"> <li>Diane Duffy - Chief Financial Officer, CDHE</li> <li>Todd Haggerty - Lead Finance Analyst, CDHE</li> </ul>
12:00 PM - 1:15 PM	<b>LUNCH</b>
1:15 PM - 1:45 PM	<b>CAMPUS TOUR</b>
1:45 PM - 3:15 PM	<b>PRACTICAL PERSPECTIVES ON TUITION SETTING</b> Institutional Panel moderated by Lt. Governor Garcia: <ul style="list-style-type: none"> <li>Tim Foster - President, Colorado Mesa</li> <li>Todd Saliman - CFO, University of Colorado</li> <li>Rich Martinez - Board Chair, CCCS</li> <li>Peter Han - VP, Mines</li> </ul>
3:15 PM - 3:45 PM	<b>LEGISLATIVE PERSPECTIVE</b> What is the General Assembly expecting from the final requirement of HB 14-1319 - Tuition Policies. Conversation led and moderated by: Kachina Weaver - Chief Policy Officer, CDHE <ul style="list-style-type: none"> <li>Representative Millie Hamner - Chair, Joint Budget Committee</li> <li>Senator Owen Hill - Chair, Senate Education Committee</li> </ul>
3:45 PM - 4:00 PM	<b>BREAK</b>
4:00 PM - 4:15 PM	<b>PUBLIC COMMENT</b>



4:15 PM - 4:45 PM	<b>REFLECTION</b> What did we learn today that should inform our state tuition policy development? <ul style="list-style-type: none"> <li>• Conversation led and moderated by: Diane Duffy - Chief Financial Officer, CDHE</li> </ul>
<b>Friday, August 7<sup>th</sup> - Retreat Day 2</b>	
9:00 AM - 9:30 AM	<b>RECAP OF PREVIOUS DAY</b> <ul style="list-style-type: none"> <li>• Jennifer Sobanet - Chief Operating Officer, CDHE</li> </ul>
9:30 AM - 9:45 AM	<b>PUBLIC COMMENTS</b>
9:45 AM - 11:15 AM	<b>OPEN DISCUSSION - CCHE COMMISSIONERS &amp; ADVISORS</b> Conversation led and moderated by: Christine Scanlan - President & CEO, The Keystone Center. <ul style="list-style-type: none"> <li>• Affirm the guiding principles</li> <li>• What should be included in the state tuition policy and why?</li> <li>• What should not be included in the state tuition policy and why?</li> </ul>
11:15 AM - 11:30 AM	<b>BREAK</b>
11:30 AM - 12:30 PM	<b>CCHE PRELIMINARY GUIDANCE/RECOMMENDATION TO STAFF</b> Conversation led and moderated by: Christine Scanlan - President & CEO, The Keystone Center
12:30 PM - 1:15 PM	<b>BUSINESS MEETING</b>