



COLORADO
Colorado Commission on
Higher Education
Department of Higher Education

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Colorado Commission on Higher Education
Standing Committee on Fiscal Affairs and Audit
Thursday, August 20, 2015, 11:00am-NOON
CDHE Offices, 1560 Broadway, Emily Griffith Conference Rm
Via Teleconference Dial-in Number 1-877-820-7831; Code 368215#
REVISED

- I. Attendance
- II. Committee Notes from July 17 (Att 1)
- III. Old Business
 - A. Draft CCHE Resolution of Support for Changing the Hospital Provider Fee to an Enterprise Fund, Diane Duffy
 - B. Review Preliminary Conceptual Graphic to Illustrate Tuition Policy Options (Working Draft), Todd Haggerty (Att 2)
 - C. State Budget Request Cycle and Funding Allocation Model
 1. Explain State Budget Request Calendar, Tonya Covarrubias
 2. Update on Funding Allocation Model 2.0 Process, Todd Haggerty
- IV. New Business
 1. Two-Year Cash Funded Capital Program List Amendment - Colorado State University - Fort Collins - Andrew Rauch (Att 3)
 2. Two-Year Cash Funded Capital Program List Amendment -- Pikes Peak Community College, Andrew Rauch (Att 4)
 3. Update on the capital budget process, Andrew Rauch
- V. Public Comment

