

**Division of Private Occupational Schools:
Fee Calculations and FY14/15 Budget Estimates**

ATTACHMENT B

Fee Type	Fees 2013	Units	Revenue 2013	% of budget		Proposed Fees 2014-2015	Proposed Revenue 14-15	% of budget		% change
Provisional Application	\$ 1,500.00	42	\$ 63,500.00	8%	4	\$ 1,750.00	\$ 73,500.00	9%	4	16%
Renewal*	\$ 1,250.00	129	\$ 161,750.00	19%	2	\$ 1,500.00	\$ 154,500.00	18%	2	-4%
Programs/Course (per Program/Course)	\$ 100.00	390	\$ 39,000.00	6%	5	\$ 125.00	\$ 48,750.00	6%	5	25%
In state Agent Permit	\$ 150.00	398	\$ 59,700.00	11%	3	\$ 175.00	\$ 69,650.00	12%	3	16%
Out of state Agent Permit**	\$ 550.00	64	\$ 35,200.00			\$ 550.00	\$ 35,200.00			0%
Student Assessment***	\$ 3.00	138272 (105,696)	\$ 414,816.00	52%	1	\$ 3.75	\$ 396,360.00	47%	1	-4%
Change of School Location	\$ 200.00	22	\$ 4,400.00			\$ 500.00	\$ 11,000.00			150%
Change of School Name	\$ 150.00	7	\$ 1,050.00			\$ 250.00	\$ 1,750.00			66%
Change of School Ownership	\$ 1,500.00	9	\$ 13,500.00	4%	6	\$ 1,750.00	\$ 15,750.00	5%	6	17%
Student Transcripts	\$ 25.00	104	\$ 2,580.00			\$ 35.00	\$ 3,640.00			4%
Out of state Application (New Fee)		26				\$1,000.00	\$26,000.00	3%	7	NEW
			\$ 795,496.00	100%			\$ 836,100.00	100%		

NOTE: estimated lost revenue = \$110,000

FY 14-15 spending authority =

*Renewals based on actuals ending FY14

**Out of State Agents based on actuals FY14

***32,576 CE students reported FY13; projected enrollment to be 105696 after CE removed

New Fee Out-of-State Appl. New/Renewal 1 yr