

## Capital Assets Subcommittee Recommendation FY 2014-15

### State Funded Capital Priorities

Priority	Inst	Project Name		Prior Appropriations	Current Request	Out Year Requests	Total	Cumulative Current State Funds
N/A	UCD	Anschutz Medical Campus Certificates of Participation	CCF	\$107,320,563	\$7,290,738	\$26,961,114	\$141,572,415	\$7,290,738
			CF	\$0	\$7,000,000	\$30,000,000	\$37,000,000	
			TF	\$107,320,563	\$14,290,738	\$56,961,114	\$178,572,415	
N/A	CCHE	Federal Mineral Lease Certificates of Participation	CCF	\$23,074,669	\$18,587,556		\$41,662,225	\$25,878,294
			CF	\$61,239,403	\$0		\$61,239,403	
			TF	\$84,314,072	\$18,587,556	\$74,275,564	\$102,901,628	
1	CSM	Meyer Hall Replacement	CCF	\$0	\$14,600,000	\$0	\$14,600,000	\$40,478,294
			CF	\$0	\$0	\$30,000,000	\$30,000,000	
			TF	\$0	\$14,600,000	\$30,000,000	\$44,600,000	
2	FLC	Berndt Hall Reconstruction Geosciences / Physics / Engineering	CCF	\$1,961,546	\$28,245,377	\$0	\$30,206,923	\$68,723,671
			CF	\$0	\$4,231,974	\$0	\$4,231,974	
			TF	\$1,961,546	\$32,477,351	\$0	\$34,438,897	
3	CSU-FC	Chemistry Addition	CCF	\$0	\$44,563,838	\$0	\$44,563,838	\$113,287,509
			CF	\$0	\$5,400,000	\$0	\$5,400,000	
			TF	\$0	\$49,963,838	\$0	\$49,963,838	
4	AHEC	Auraria Library Renovation	CCF	\$4,000,000	\$22,848,307	\$0	\$26,848,307	\$136,135,816
			CF	\$0	\$0	\$0	\$0	
			TF	\$4,000,000	\$22,848,307	\$0	\$26,848,307	
5	RRCC	Arvada Health Sciences Building	CCF	\$0	\$10,000,000	\$0	\$10,000,000	\$146,135,816
			CF	\$0	\$12,532,288	\$0	\$12,532,288	
			TF	\$0	\$22,532,288	\$0	\$22,532,288	
6	UCB	Ketchum Arts & Sciences Capital Renewal	CCF	\$657,726	\$11,592,712	\$0	\$12,250,438	\$157,728,528
			CF	\$0	\$1,149,528	\$0	\$1,149,528	
			TF	\$657,726	\$12,742,240	\$0	\$13,399,966	
7	MSU Denver	Aviation, Aerospace and Advanced Manufacturing Building	CCF	\$0	\$5,279,128	\$14,720,872	\$20,000,000	\$163,007,656
			CF	\$0	\$0	\$40,000,000	\$40,000,000	
			TF	\$0	\$5,279,128	\$54,720,872	\$60,000,000	
8	ASU	Classroom Acquisition and Renovations (East Campus)	CCF	\$0	\$5,843,218	\$0	\$5,843,218	\$168,850,874
			CF	\$0	\$0	\$0	\$0	
			TF	\$0	\$5,843,218	\$0	\$5,843,218	
9	CMU	Expansion of Tomlinson Library	CCF	\$0	\$18,462,102	\$0	\$18,462,102	\$187,312,976
			CF	\$0	\$6,037,654	\$0	\$6,037,654	
			TF	\$0	\$24,499,756	\$0	\$24,499,756	
10	WCSU	Quigley Hall Renovation	CCF	\$0	\$25,779,853	\$0	\$25,779,853	\$213,092,829
			CF	\$0	\$0	\$0	\$0	
			TF	\$0	\$25,779,853	\$0	\$25,779,853	
11	CSU-FC	Animal Sciences Building Renovation Phase 2	CCF	\$0	\$4,863,456	\$0	\$4,863,456	\$217,956,285
			CF	\$9,500,000	\$0	\$0	\$9,500,000	
			TF	\$9,500,000	\$4,863,456	\$0	\$14,363,456	
12	ACC	Science and Health Lab Renovation	CCF	\$0	\$5,879,416	\$5,761,758	\$11,641,174	\$223,835,701
			CF	\$0	\$1,469,854	\$1,440,439	\$2,910,293	
			TF	\$0	\$7,349,270	\$7,202,197	\$14,551,467	
13	UCCS	Visual and Performing Arts Building	CCF	\$4,684,334	\$13,281,999	\$9,608,699	\$27,575,032	\$237,117,700
			CF	\$0	\$21,413,439	\$6,980,000	\$28,393,439	
			TF	\$4,684,334	\$34,695,438	\$16,588,699	\$55,968,471	
14	CSM	Heating Plant Renovation	CCF	\$0	\$6,150,000	\$0	\$6,150,000	\$243,267,700
			CF	\$0	\$6,150,000	\$0	\$6,150,000	
			TF	\$0	\$12,300,000	\$0	\$12,300,000	
15	CSU-P	Psychology Building Renovation and Addition	CCF	\$0	\$2,308,268	\$14,000,315	\$16,308,583	\$245,575,968
			CF	\$0	\$0	\$0	\$0	
			TF	\$0	\$2,308,268	\$14,000,315	\$16,308,583	
16	CMU	Health Sciences-Nurse Practitioner Center	CCF	\$0	\$6,974,130	\$0	\$6,974,130	\$252,550,098
			CF	\$0	\$2,000,000	\$0	\$2,000,000	
			TF	\$0	\$8,974,130	\$0	\$8,974,130	
17	UCD	Denver-North Classroom Building Renovation	CCF	\$0	\$7,846,650	\$0	\$7,846,650	\$260,396,748
			CF	\$0	\$12,683,469	\$0	\$12,683,469	
			TF	\$0	\$20,530,119	\$0	\$20,530,119	
18	UCB	Aerospace and Energy Systems Building	CCF	\$0	\$4,354,159	\$23,936,557	\$28,290,716	\$264,750,907
			CF	\$0	\$2,902,772	\$15,957,704	\$18,860,477	
			TF	\$0	\$7,256,931	\$39,894,261	\$47,151,193	
19	FRCC	Larimer Campus Allied Health & Nursing Building	CCF	\$0	\$19,867,000	\$0	\$19,867,000	\$284,617,907
			CF	\$0	\$4,000,000	\$0	\$4,000,000	
			TF	\$0	\$23,867,000	\$0	\$23,867,000	
20	PPCC	Student Learning Commons and Black Box	CCF	\$0	\$3,987,186	\$0	\$3,987,186	\$288,605,093
			CF	\$0	\$996,797	\$0	\$996,797	
			TF	\$0	\$4,983,983	\$0	\$4,983,983	
<b>20 Project Line Totals</b>			CCF	\$141,698,838	\$288,605,093	\$94,989,315	\$525,293,246	\$288,605,093
			CF	\$70,739,403	\$87,967,775	\$124,378,143	\$283,085,322	
			TF	\$212,438,241	\$376,572,868	\$219,367,458	\$808,378,568	

Priority	Inst	Project Name		Prior Appropriations	Current Request	Out Year Requests	Total	Cumulative Current State Funds
21	TSJC	Valley Campus	CCF	\$0	\$5,026,603	\$18,533,131	\$23,559,734	\$293,631,696
			CF	\$0	\$450,000	\$4,100,000	\$4,550,000	
			TF	\$0	\$5,476,603	\$22,633,131	\$28,109,734	
22	CSU-FC	Engineering II Building	CCF	\$0	\$5,990,038	\$0	\$5,990,038	\$299,621,734
			CF	\$67,177,395	\$0	\$0	\$67,177,395	
			TF	\$67,177,395	\$5,990,038	\$0	\$73,167,433	
23	OJC	Agriculture Science Remodel	CCF	\$0	\$1,393,800	\$0	\$1,393,800	\$301,015,534
			CF	\$0	\$400,000	\$0	\$400,000	
			TF	\$0	\$1,793,800	\$0	\$1,793,800	
24	CSU-FC	Warner College of Natrual Resources Addition	CCF	\$0	\$9,977,927	\$0	\$9,977,927	\$310,993,461
			CF	\$0	\$10,000,000	\$0	\$10,000,000	
			TF	\$0	\$19,977,927	\$0	\$19,977,927	
25	CSU-FC	Shepardson Addition & Renovation	CCF	\$0	\$22,737,962	\$0	\$22,737,962	\$333,731,423
			CF	\$0	\$9,000,000	\$0	\$9,000,000	
			TF	\$0	\$31,737,962	\$0	\$31,737,962	
26	CMU	Trigeneration (Combined Colling Heat & Power)	CCF	\$0	\$6,814,092	\$0	\$6,814,092	\$340,545,515
			CF	\$0	\$0	\$0	\$0	
			TF	\$0	\$6,814,092	\$0	\$6,814,092	
27	UCD	Interdisciplinary Building Phase 1	CCF	\$0	\$11,421,349	\$11,820,703	\$23,242,052	\$351,966,864
			CF	\$0	\$11,421,349	\$11,820,703	\$23,242,052	
			TF	\$0	\$22,842,698	\$23,641,406	\$46,484,104	
28	UCD	Denver-Instructional Lab Wing	CCF	\$0	\$9,462,977	\$0	\$9,462,977	\$361,429,841
			CF	\$0	\$9,462,977	\$0	\$9,462,977	
			TF	\$0	\$18,925,954	\$0	\$18,925,954	
29	CSU-FC	Agricultureal Education Building	CCF	\$0	\$3,317,072	\$0	\$3,317,072	\$364,746,913
			CF	\$0	\$1,000,000	\$0	\$1,000,000	
			TF	\$0	\$4,317,072	\$0	\$4,317,072	
30	CSU-FC	San Luis Valley Research Center Additions & Renovations	CCF	\$0	\$4,800,000	\$0	\$4,800,000	\$369,546,913
			CF	\$0	\$0	\$0	\$0	
			TF	\$0	\$4,800,000	\$0	\$4,800,000	
31	FRCC	Westminster Campus Central Plant Upgrade	CCF	\$0	\$4,366,780	\$0	\$4,366,780	\$373,913,693
			CF	\$0	\$4,000,000	\$0	\$4,000,000	
			TF	\$0	\$8,366,780	\$0	\$8,366,780	
Totals			CCF	\$141,698,838	\$373,913,693	\$125,343,149	\$640,955,680	
			CF	\$137,916,798	\$133,702,101	\$140,298,846	\$411,917,746	
			TF	\$279,615,636	\$507,615,794	\$265,641,995	\$1,052,873,426	