

**Colorado Department of Higher Education
Two-Year Cash Funded Capital Program FY 2013-14 to FY 2014-15
By Governing Board**

Adams State University							
High Altitude Events Center							
		Project Cost	Project Type: New Construction		Project Category: Academic		
		CF \$ 3,550,000	Intercept Project: Yes		Est. Start Date: May-13		
		FF \$ -	DHE Approved Program Plan: Yes		Est. Completion Date: December-13		
		TF \$ 3,550,000	Approved on prior Two-Year List?: Yes		Funding Method: Appropriated Fee		
ASU Total:		CF \$ 3,550,000			Intercept Academic:	0	
		FF \$ -			Intercept Auxiliary:	0	
		TF \$ 3,550,000			Non-Intercept Academic:	0	
					Non-Intercept Auxiliary:	1	
					Total Projects:	1	
Colorado Mesa University							
Residence Hall Phase VI							
		Project Cost	Project Type: New Construction		Project Category: Auxiliary		
		CF \$ 16,400,000	Intercept Project: No		Est. Start Date: July-14		
		FF \$ -	DHE Approved Program Plan: N/A		Est. Completion Date: 8//15		
		TF \$ 16,400,000	Approved on prior Two-Year List?: Yes		Funding Method: Other		
Student Parking Structure							
		Project Cost	Project Type: New Construction		Project Category: Auxiliary		
		CF \$ 13,950,000	Intercept Project: No		Est. Start Date: August-14		
		FF \$ -	DHE Approved Program Plan: N/A		Est. Completion Date: May-15		
		TF \$ 13,950,000	Approved on prior Two-Year List?: Yes		Funding Method: Other		
Maverick Recreation Center Expansion							
		Project Cost	Project Type: Renovation and Expansion		Project Category: Auxiliary		
		CF \$ 6,185,432	Intercept Project: No		Est. Start Date: July-14		
		FF \$ -	DHE Approved Program Plan: N/A		Est. Completion Date: August-15		
		TF \$ 6,185,432	Approved on prior Two-Year List?: No		Funding Method: Other		
CMU Total:		CF \$ 36,535,432			Intercept Academic:	0	
		FF \$ -			Intercept Auxiliary:	0	
		TF \$ 36,535,432			Non-Intercept Academic:	0	
					Non-Intercept Auxiliary:	3	
					Total Projects:	3	
Colorado School of Mines							
Student Center Renovation Phase I							
		Project Cost	Project Type: Renovation and Expansion		Project Category: Auxiliary		
		CF \$ 9,500,000	Intercept Project: Yes		Est. Start Date: January-14		
		FF \$ -	DHE Approved Program Plan: Yes		Est. Completion Date: July-15		
		TF \$ 9,500,000	Approved on prior Two-Year List?: Yes		Funding Method: Non-Appropriated Fee		
CSM Total:		CF \$ 9,500,000			Intercept Academic:	0	
		FF \$ -			Intercept Auxiliary:	1	
		TF \$ 9,500,000			Non-Intercept Academic:	0	
					Non-Intercept Auxiliary:	0	
					Total Projects:	1	
Fort Lewis College							
Bader / Snyder Residence Hall Improvements Phase I							
		Project Cost	Project Type: Renovation		Project Category: Auxiliary		
		CF \$ 3,200,000	Intercept Project: No		Est. Start Date: September-13		
		FF \$ -	DHE Approved Program Plan: Pending		Est. Completion Date: April-14		
		TF \$ 3,200,000	Approved on prior Two-Year List?: Yes		Funding Method: Other		
Fort Lewis College Total:		CF \$ 3,200,000			Intercept Academic:	0	
		FF \$ -			Intercept Auxiliary:	0	
		TF \$ 3,200,000			Non-Intercept Academic:	0	
					Non-Intercept Auxiliary:	1	
					Total Projects:	1	

University of Northern Colorado							
Butler Hancock Strength and Conditioning Addition (Athletics and SES)							
Project Cost		Project Type: Renovation		Project Category: Academic			
CF	\$ 3,500,000	Intercept Project: Yes		Est. Start Date: TBD			
FF	\$ -	DHE Approved Program Plan: Pending		Est. Completion Date: TBD			
TF	\$ 3,500,000	Approved on prior Two-Year List?: Yes		Funding Method: Gift/Donation			
UNC Total:							
CF	\$ 3,500,000			Intercept Academic:	1		
FF	\$ -			Intercept Auxiliary:	0		
TF	\$ 3,500,000			Non-Intercept Academic:	0		
				Non-Intercept Auxiliary:	0		
				Total Projects:	1		
Colorado State University System							
Colorado State University - Fort Collins							
Aggie Village North Redevelopment							
Project Cost		Project Type: New Construction		Project Category: Auxiliary			
CF	\$ 114,000,000	Intercept Project: Yes		Est. Start Date: December-13			
FF	\$ -	DHE Approved Program Plan: Pending		Est. Completion Date: August-16			
TF	\$ 114,000,000	Approved on prior Two-Year List?: Yes		Funding Method: Non-Appropriated Fee			
Biology Building							
Project Cost		Project Type: New Construction		Project Category: Academic			
CF	\$ 60,000,000	Intercept Project: Yes		Est. Start Date: December-13			
FF	\$ -	DHE Approved Program Plan: Pending		Est. Completion Date: December-16			
TF	\$ 60,000,000	Approved on prior Two-Year List?: Yes		Funding Method: Appropriated Fee			
Bay Farm Parking Garage							
Project Cost		Project Type: New Construction		Project Category: Auxiliary			
CF	\$ 43,000,000	Intercept Project: Yes		Est. Start Date: July-13			
FF	\$ -	DHE Approved Program Plan: Pending		Est. Completion Date: August-14			
TF	\$ 43,000,000	Approved on prior Two-Year List?: Yes		Funding Method: Non-Appropriated Fee			
Shields St Parking Garage							
Project Cost		Project Type: New Construction		Project Category: Auxiliary			
CF	\$ 50,000,000	Intercept Project: Yes		Est. Start Date: December-13			
FF	\$ -	DHE Approved Program Plan: Pending		Est. Completion Date: January-16			
TF	\$ 50,000,000	Approved on prior Two-Year List?: Yes		Funding Method: Non-Appropriated Fee			
Purchase of the Engines and Energy Conversion Lan (EECL) Addition							
Project Cost		Project Type: New Construction		Project Category: Academic			
CF	\$ 11,500,000	Intercept Project: Yes		Est. Start Date: January-14			
FF	\$ -	DHE Approved Program Plan: Pending		Est. Completion Date: March-14			
TF	\$ 11,500,000	Approved on prior Two-Year List?: Yes		Funding Method: Non-Appropriated Fee			
Plant Environmental Research Center (PERC) Relocation							
Project Cost		Project Type: New Construction		Project Category: Academic			
CF	\$ 50,000,000	Intercept Project: Yes		Est. Start Date: December-13			
FF	\$ -	DHE Approved Program Plan: Pending		Est. Completion Date: December-15			
TF	\$ 50,000,000	Approved on prior Two-Year List?: Yes		Funding Method: Other			
Willard O. Eddy Hall Revitalization Phase II							
Project Cost		Project Type: Renovation and Expansion		Project Category: Academic			
CF	\$ 4,800,000	Intercept Project: Yes		Est. Start Date: December-13			
FF	\$ -	DHE Approved Program Plan: Pending		Est. Completion Date: January-15			
TF	\$ 4,800,000	Approved on prior Two-Year List?: Yes		Funding Method: Other			
Temple Grandin Center for Equine Assisted Therapies							
Project Cost		Project Type: New Construction		Project Category: Academic			
CF	\$ 6,000,000	Intercept Project: No		Est. Start Date: March-14			
FF	\$ 42,430	DHE Approved Program Plan: N/A		Est. Completion Date: March-16			
TF	\$ 6,042,430	Approved on prior Two-Year List?: Yes		Funding Method: Gift/Donation			
CSU-FC Sub-Total:							
CF	\$ 339,300,000			Intercept Academic:	4		
FF	\$ 42,430			Intercept Auxiliary:	3		
TF	\$ 339,342,430			Non-Intercept Academic:	1		
				Non-Intercept Auxiliary:	0		
				Total Projects:	8		

<i>Colorado State University, Pueblo</i>		Occhiato University Center Renovation and Addition - Phase 2			
Project Cost		Project Type: Renovation and Expansion		Project Category: Auxiliary	
CF	\$ 4,956,480	Intercept Project: No		Est. Start Date: May-15	
FF	\$ -	DHE Approved Program Plan: N/A		Est. Completion Date: May-17	
TF	\$ 4,956,480	Approved on prior Two-Year List?: Yes		Funding Method: Gift/Donation	
Soccer / Lacrosse Complex					
Project Cost		Project Type: New Construction		Project Category: Auxiliary	
CF	\$ 3,073,540	Intercept Project: No		Est. Start Date: December-13	
FF	\$ -	DHE Approved Program Plan: N/A		Est. Completion Date: August-14	
TF	\$ 3,073,540	Approved on prior Two-Year List?: Yes		Funding Method: Gift/Donation	
CSU-P Sub-Total:					
CF	\$ 8,030,020	Intercept Academic: 0			
FF	\$ -	Intercept Auxiliary: 0			
TF	\$ 8,030,020	Non-Intercept Academic: 0			
		Non-Intercept Auxiliary: 2			
		Total Projects: 2			
CSU System Total:					
CF	\$ 347,330,020	Intercept Academic: 4			
FF	\$ 42,430	Intercept Auxiliary: 3			
TF	\$ 347,372,450	Non-Intercept Academic: 1			
		Non-Intercept Auxiliary: 2			
		Total Projects: 10			
University of Colorado System					
<i>University of Colorado at Boulder</i>		Acquisition of 3300 Walnut Street			
Project Cost		Project Type: Acquisition		Project Category: Auxiliary	
CF	\$ 9,972,964	Intercept Project: No		Est. Start Date: FY 13-14	
FF	\$ -	DHE Approved Program Plan: N/A		Est. Completion Date: FY15-16	
TF	\$ 9,972,964	Approved on prior Two-Year List?: N/A		Funding Method: Other	
UCB Sub-Total:					
CF	\$ 9,972,964	Intercept Academic: 0			
FF	\$ -	Intercept Auxiliary: 0			
TF	\$ 9,972,964	Non-Intercept Academic: 0			
		Non-Intercept Auxiliary: 1			
		Total Projects: 1			
<i>University of Colorado at Colorado Springs</i>		Health and Wellness Building II			
Project Cost		Project Type: New Construction		Project Category: Academic	
CF	\$ 30,000,000	Intercept Project: No		Est. Start Date: July-14	
FF	\$ -	DHE Approved Program Plan: N/A		Est. Completion Date: December-16	
TF	\$ 30,000,000	Approved on prior Two-Year List?: N/A		Funding Method: Other	
UCCS Sub-Total:					
CF	\$ 30,000,000	Intercept Academic: 0			
FF	\$ -	Intercept Auxiliary: 0			
TF	\$ 30,000,000	Non-Intercept Academic: 1			
		Non-Intercept Auxiliary: 0			
		Total Projects: 1			
<i>University of Colorado Denver Anschutz Medical Campus</i>		Bioscience II			
Project Cost		Project Type: New Construction		Project Category: Academic	
CF	\$ 38,551,581	Intercept Project: No		Est. Start Date: September-13	
FF	\$ -	DHE Approved Program Plan: N/A		Est. Completion Date: August-15	
TF	\$ 38,551,581	Approved on prior Two-Year List?: N/A		Funding Method: Non-Appropriated Fee	
Research 1 North Tower Energy Conservation Measures (ECM) Project					
Project Cost		Project Type: Renovation		Project Category: Academic	
CF	\$ 5,284,097	Intercept Project: No		Est. Start Date: September-13	
FF	\$ -	DHE Approved Program Plan: N/A		Est. Completion Date: March-15	
TF	\$ 5,284,097	Approved on prior Two-Year List?: N/A		Funding Method: Other	
North Classroom Building Renovation					
Project Cost		Project Type: Renovation		Project Category: Academic	
CF	\$ 10,928,636	Intercept Project: No		Est. Start Date: October-13	
FF	\$ -	DHE Approved Program Plan: N/A		Est. Completion Date: May-17	
TF	\$ 10,928,636	Approved on prior Two-Year List?: N/A		Funding Method: Gift/Donation	
R1 & R2 Renovation for Cage Wash, Security, Cage Fit-Out for suites 2,3 and 4					
Project Cost		Project Type: Renovation		Project Category: Academic	
CF	\$ 10,751,919	Intercept Project: No		Est. Start Date: July-14	
FF	\$ -	DHE Approved Program Plan: N/A		Est. Completion Date: October-15	
TF	\$ 10,751,919	Approved on prior Two-Year List?: Yes		Funding Method: Gift/Donation	

		R2 Vivarium & Imaging, Behavioral, & ABSL3 Core Facilities			
	Project Cost	Project Type:	Renovation and Expansion	Project Category:	Academic
CF	\$ 10,798,826	Intercept Project:	No	Est. Start Date:	July-14
FF	\$ -	DHE Approved Program Plan:	N/A	Est. Completion Date:	May-16
TF	\$ 10,798,826	Approved on prior Two-Year List?:	Yes	Funding Method:	Gift/Donation
		Central Utility Plant (CUP) Boiler Expansion			
	Project Cost	Project Type:	Renovation and Expansion	Project Category:	Auxiliary
CF	\$ 7,660,800	Intercept Project:	No	Est. Start Date:	July-14
FF	\$ -	DHE Approved Program Plan:	N/A	Est. Completion Date:	June-16
TF	\$ 7,660,800	Approved on prior Two-Year List?:	N/A	Funding Method:	Non-Appropriated Fee
		Colorado Translational Research Imaging Center (C-TRIC)			
	Project Cost	Project Type:	New Construction	Project Category:	Academic
CF	\$ 32,842,152	Intercept Project:	No	Est. Start Date:	July-14
FF	\$ -	DHE Approved Program Plan:	N/A	Est. Completion Date:	December-16
TF	\$ 32,842,152	Approved on prior Two-Year List?:	Yes	Funding Method:	Gift/Donation
		Business School Phase 2			
	Project Cost	Project Type:	Renovation and Expansion	Project Category:	Academic
CF	\$ 4,087,457	Intercept Project:	No	Est. Start Date:	July-14
FF	\$ -	DHE Approved Program Plan:	N/A	Est. Completion Date:	December-15
TF	\$ 4,087,457	Approved on prior Two-Year List?:	N/A	Funding Method:	Gift/Donation
<i>UCD Sub-Total:</i>	CF \$ 120,905,468		Intercept Academic:	0	
	FF \$ -		Intercept Auxiliary:	0	
	TF \$ 120,905,468		Non-Intercept Academic:	7	
			Non-Intercept Auxiliary:	1	
			Total Projects:	8	
CU System Total:	CF \$ 160,878,432		Intercept Academic:	0	
	FF \$ -		Intercept Auxiliary:	0	
	TF \$ 160,878,432		Non-Intercept Academic:	8	
			Non-Intercept Auxiliary:	2	
			Total Projects:	10	
Colorado Community College System					
		Aspen Building Student Services Renovation			
<i>Pikes Peak Community College</i>	Project Cost	Project Type:	Renovation and Expansion	Project Category:	Academic
	CF \$ 6,800,000	Intercept Project:	No	Est. Start Date:	January-14
	FF \$ -	DHE Approved Program Plan:	N/A	Est. Completion Date:	May-16
	TF \$ 6,800,000	Approved on prior Two-Year List?:	No	Funding Method:	Other
<i>PPCC Sub-Total:</i>	CF \$ 6,800,000		Intercept Academic:	0	
	FF \$ -		Intercept Auxiliary:	0	
	TF \$ 6,800,000		Non-Intercept Academic:	1	
			Non-Intercept Auxiliary:	0	
			Total Projects:	1	
CCCS Total:	CF \$ 6,800,000		Intercept Academic:	0	
	FF \$ -		Intercept Auxiliary:	0	
	TF \$ 6,800,000		Non-Intercept Academic:	1	
			Non-Intercept Auxiliary:	0	
			Total Projects:	1	
Higher Education Grand Total:	CF \$ 571,293,884		Intercept Academic:	5	
	FF \$ 42,430		Intercept Auxiliary:	4	
	TF \$ 571,336,314		Non-Intercept Academic:	10	
			Non-Intercept Auxiliary:	9	
			Total Projects:	28	