

STATE OF COLORADO



DEPARTMENT OF HIGHER EDUCATION
Colorado Commission on Higher Education

Bill Ritter, Jr.
Governor

Raymond T. Baker, Chair
Jill L. Brake
Patricia Pacey
Michael Plachy
James T. Polsfut

Richard L. Ramirez
Edward A. Robinson
Joel S. Rosenstein
Greg C. Stevinson
James M. Stewart

David E. Skaggs
Executive Director

Colorado Commission on Higher Education Agenda

October 4, 2007, 9:30 a.m.

Adams State College

208 Edgemont Blvd., Alamosa, CO 81102

I. Opening Business

- A. Attendance
- B. Approval of Minutes for the September 6, 2007 Commission Meeting
- C. Reports by the Chair, Commissioners, Commission Subcommittees, Advisory Committee Members and Executive Director
- D. Public Comment

II. Action Items

- A. New and Continuing State Funded Capital Projects and Priority List FY08-09 – Andrew Carlson
- B. Five Year Capital Improvements Program FY08-09 to FY12-13 – Andrew Carlson/ Ryan Stubbs
- C. Nominations for CCHE Advisory Committee – David Skaggs
- D. Draft revisions to Title 23, CRS – David Skaggs

III. Information Item

- A. Peer Gap Closure Update – Diane Lindner

MINUTES OF THE MEETING OF THE COLORADO COMMISSION

ON HIGHER EDUCATION

SEPTEMBER 6, 2007

Chairman Raymond Baker called the meeting to order at 9:05am. The meeting was conducted by teleconference call.

Commissioner Raymond Baker, Patricia Pacey, Michael Plachy, James Polsfut, Richard Ramirez, Ed Robinson, Greg Stevinson and James Stewart were in attendance. Commissioner Jill Brake was excused.

Also in attendance were Representative Ken Stevinson, Representative Randy Fischer and Dr. Sallye McKee, Vice Chancellor for Diversity, Equity & Community Engagement at the University of Colorado.

Commissioner Polsfut moved to approve the minutes of the August 13 meeting. Commissioner Pacey seconded the motion. The motion passed unanimously.

Chair Report: Chairman Baker reported that the Capital Construction Task Force had not met since the August 13th CCHE meeting and will be meeting on September 12th at 1:30 pm at DHE.

Executive Director Report: Executive Director Skaggs advised the Commission that he had met with the Presidents of the private institutions in the state that participate in either the College Opportunity Fund or the department's Financial Aid program and would be working to develop appropriate and improved relationships with these institutions in areas where common concerns were shared.

There were no Commissioner or Advisory Committee reports.

Public Comment: George Walker, of Denver, expressed his opinion that ethnic and racial diversity is not being adequately addressed at the University of Colorado at Denver and the University of Colorado-Boulder.

ACTION ITEMS

Degree Authorization Act – Shimer College: Matt McKeever, Director of Extended Studies, presented the action item recommending that the Commission approve Category I-A authorization for Shimer College, Chicago, Illinois to operate the Teacher's Fellow Program in Colorado at the Thompson Schools District. He noted that Shimer College has provided sufficient documentation to demonstrate accreditation and compliance with the requirements of the Degree Authorization Act, including currently accreditation with the Higher Learning Commission of the North Central Association of Colleges and Schools.

Commissioner Robinson moved to approve and Commissioner Pacey seconded the motion. The motion passed unanimously.

HB 1023 Lawful Presence Verification Policy update: John Karakoulakis, Director of Legislative Affairs, presented this item to update existing CCHE policy references to reflect the new permanent rules the Department of Revenue promulgated on August 1, 2007. Current CCHE policy on the College Opportunity Fund, Financial Aid, and Tuition Classification reference the outdated emergency rules.

The suggested nominal changes to CCHE policy are in: Section II, Part D, Policy for Public Institutional Reporting College Opportunity Fund Student Credit Hour Stipend; Section II, Part E, Policy for Participating Private Institutional Reporting on College Opportunity Fund Student Stipend; Section VI, Part B, In-State Tuition Classification; Section VI, Part F, State Funded Student Financial Aid Policy.

Executive Director Skaggs added, in a related matter, that the Attorney General's office is in the process of updating the Tuition Classification Handbook.

Commissioner Stevinson moved to approve the suggested changes and Commissioner Robinson seconded the motion. The motion passed unanimously.

Peer Gap Analysis: Institutional Peer Group Concurrence. Diane Lindner, Chief Financial Officer, asked the Commission to ratify the peer institutions recommended by the National Center for Higher Education Management Systems (NCHEMS) and agreed to by the institutions' Chief Executive Officers for use in the Peer Gap Analysis and subsequent financial modeling. Ms. Lindner reported that NCHEMS worked this summer with each institution of higher education to develop a set of peer institutions for every campus, which will be the basis for beginning a budget model for FY 2008-2009 and later years. The previous peer study showed that approximately \$832 million in additional revenues was required for total revenues to Colorado's public institutions to reach the average revenue levels of these peer institutions. The finance model recommended by NCHEMS compares the total revenues (in the form of state and local appropriations and tuition and fees per student) for each peer institution and with revenues per FTE at the corresponding Colorado institutions. Our evolving budget model must reflect Colorado's unique system of higher education, focus on revenues rather than costs, look at tuition and fees and state funds, and examines policy for apportionment of needed revenues between what students and families pay and what the state should contribute in public support. This agenda item establishes the starting point for the budget model.

Commissioner Pacey moved concurrence in the peer groups for the purposes of the budget finance model. Commissioner Stevinson seconded the motion. The motion passed unanimously.

CONSENT ITEM

Technology Advancement Grant Program Status Report: John Karakoulakis, Director of Legislative Affairs, presented this item proposing the Commission approve the release of the Technology Advancement Grant status report to the General Assembly.

Commissioner Robinson moved to approve the item and Commissioner Stevinson seconded the motion. The motion passed unanimously.

INFORMATION ITEMS

Report on Out-Of-State / Out-Of-Country Instruction

The Board of Trustees of Adams State College submitted a request to offer the following out-of-state instructional programs:

- “ED 589: Field Studies at the Zoo” in Bronx, NY; July 16-20, 2007
- “ED 589: Standards-Based Assessment & Instruction in Science” in Austin, TX; August 9-10, 2007
- “ED 589: 4MAT 4 Algebra Workshop” in Crystal Lake, IL; July 23-24, 2007

The Regents of the University of Colorado submitted a request to offer the following out-of-state instructional programs:

“78th Annual Meeting of the American Thyroid Association” in New York, NY; October 3-7, 2007

Degree Authorization Act – Higher Learning Commission Accreditation Process Changes

Executive Director Skaggs added that due to an advisory from the Higher Learning Commission the DHE/CCHE accreditation process will need to have a more substantive internal review of an institution prior to giving authorization for it to operate under preliminary status. This action will put the CCHE and DHE in a better position to protect the interests of Colorado students.

Commissioner Stevinson moved to adjourn. The meeting was adjourned at 9:35am.

**TOPIC: NEW AND CONTINUING STATE FUNDED CAPITAL PROJECTS
AND PRIORITY LIST, FY08-09**

PREPARED BY: ANDREW CARLSON/RYAN STUBBS

I. SUMMARY

The Department reviewed a total of 51 new or continuing state funded capital construction requests for FY08-09. Out of this total, 11 projects are continuation projects, including the annual Certificates of Participation (COP) payment for the UCDHSC Fitzsimons Campus. Of the 40 non-continuation projects reviewed, institutions submitted 34 requests and the Colorado Historical Society submitted six requests. The total cost for the 11 continuation projects, as requested by institutions of higher education, is \$133,410,584. The remaining projects are either projects that were approved and prioritized, but not funded, last year in FY07-08 or new projects. The total FY08-09 cost of all projects requested by institutions of higher education for funding is \$329,473,523 and for higher education and the Colorado Historical Society is \$334,647,621. The total cost for all requested projects is \$691,752,417, including both prior appropriations as well as current and out-year costs.

On September 19, 2007, the Commission's Sub-Committee on Capital Assets met to recommend the priority list presented in this agenda item (Attachment A). The Sub-Committee recommends prioritizing only 32 of the 51 capital requests to better align the request with a more reasonable, yet still demanding, total request in FY08-09 for submission to the General Assembly. These projects include at least the first and second priority of each governing board. The Sub-Committee also recommends phasing projects 18 – 32 from the priority list to fund only professional services costs (architecture and engineering) in FY08-09. If funded by the legislature, these projects would become continuation projects next year and would require additional state funding in FY09-10.

The recommended priority list of 32 capital requests totals \$237,822,291 in state funds. In addition, institutions are bringing approximately \$56 million in cash funds to pay for a portion of these projects. The total out year cost of these projects is \$357,951,099 in state funds.

The final prioritization list approved by the Commission will be forwarded to the Governor's Office. Department staff will work with staff from the Governor's Office of State Planning and Budgeting (OSPB) to merge the Commission's priorities with the priorities of other state agencies and submit a comprehensive list to the legislature's Capital Development Committee (CDC) on November 1, 2007.

II. BACKGROUND

C.R.S. 23-1-106 (5) requires the Commission to approve program plans or program plan amendments for any capital construction project requesting state funds. For those projects costing less than \$500,000, institutions may request the Commission waive program planning requirements; however, these projects are prioritized alongside requests with costs exceeding \$500,000. C.R.S. 23-1-106 (7) (a) requires the Commission to submit a recommended priority list to the CDC by November 1st annually.

Last year, the Commission recommended to the CDC a list of 41 capital requests totaling approximately \$212 million. The legislature funded 19 projects at an FY07-08 cost of about \$115.4 million. As mentioned above, this year, institutions submitted 51 projects at a total FY08-09 cost of \$334,647,621 and the recommended priority list includes 32 of these projects requesting \$237,822,291 in state funds.

III. STAFF ANALYSIS

Department staff reviewed five requests for waivers from program planning requirements, 19 new program plans and 18 program plan amendments adjusting previously approved program plans. In addition, nine requests were unchanged from last year and did not require action other than to incorporate into the priority list presented to the Sub-Committee on Capital Assets.

In order to develop this year's recommended priority list, staff first considered the 11 continuation projects then rank ordered the remaining based primarily on governing board priority. Each governing board's remaining first priority (or first and second priorities for the CU System, CSU System, and CCCS) was grouped together and rank ordered based on the health and life safety issues addressed, programmatic improvements realized through the project, and state-wide priorities. Staff then used the same methodology to rank order the remaining projects. Several projects from the Colorado Historical Society and the Cumbres & Toltec Scenic Railroad Commission were not included in the recommended priority list due to their ability to generate revenue through ticket sales. Cash revenues generated by these agencies have the possibility of covering the costs of capital projects in the same way higher education institutions use cash revenue streams to construct auxiliary facilities. The Department is currently negotiating a transfer of duties with the Colorado Historical Society which would allow them to submit capital requests directly to the CDC next year, bypassing the Commission review and approval process.

Finally, four requests from the CU System were not included on this year's priority list, nor have these projects yet been reviewed by Department staff. Approximately one month after the Department's deadline for capital request submissions, the CU System asked the Department to include three of these project requests – The UCDHSC Building 500 Renovation, a new business school building and a new building for the College of Architecture and Planning on the

downtown Denver campus – on the Commission’s prioritized list without submitting the required program plans. Staff informed the CU System that it is not possible to properly prioritize these requests without first reviewing the required program plans. The CU System plans to submit these plans to the Department in mid-November, after the deadline for which this list must be submitted to the CDC and four months after the Department’s established annual deadline for capital requests. Two projects that are on this year’s list (UNC’s Butler Hancock and MSC’s Houston Hall renovation) were submitted late last year and were not added to the FY07-08 priority list. Not including these three CU System projects on this year’s request is consistent with past decisions of the Commission. These three CU System projects would have added \$81.4 million to this year’s total funding request.

The CU System also submitted the CU-Boulder Systems Biotechnology Building for cash spending authority in FY08-09 and plans to request state funding in FY09-10. Staff consulted with legislative staff and determined that this project should not be included on this year’s priority list since the state funding component of this project is still one year out. However, the CU System requested this project be added to the FY08-09 priority list because a project’s inclusion on the list improves the System’s ability to raise cash funds for specific projects. Donors are more likely to provide funds knowing the project is listed as a state priority. Although these four projects are not included in the FY08-09 priority list, they are included in the comprehensive higher education five-year capital improvement plan for FY08-09 through FY12-13, which represents the long-term capital needs across all institutions. Inclusion on this list should enable the CU System to effectively fund raise for these projects.

Two factors contributed to a larger than normal number of program plan amendments (18) submitted in this year’s request to adjust project budgets. First of all, SB07-051 now requires all projects to strive for LEED Gold Standard and, as much as possible, meet environmental green building standards, driving up the cost of projects by as much as five percent. Second, hyperinflation in the construction industry remains a very real problem. Institutions continue to estimate an inflation rate of one to two percent per month.

The following chart provides the current and out-year costs for the 11 continuation projects on the recommended prioritized list. It is important to note that this year’s request *for continuation projects only* is \$18 million more than higher education institutions received for capital construction last year and currently exceeds OSPB forecasts for the amount of capital funding available state-wide in FY08-09. If these projects are fully funded in FY08-09, nine will be completed. Of the continuation projects, only the AHEC Science Building Addition/Renovation and the UCDHSC COP Payments have out-year costs:

	<i>Total</i>	Prior Appropriations	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13
CCFE	\$286,004,136	\$106,575,821	\$133,410,584	\$33,806,360	\$5,142,213	\$5,142,713	\$5,142,563
CFE	\$147,115,314	\$84,255,398	\$30,642,099	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$384,240	\$234,240	\$150,000	\$0	\$0	\$0	\$0
TF	\$433,503,690	\$191,065,459	\$164,202,683	\$41,806,360	\$13,142,213	\$13,142,713	\$13,142,563

CCFE: Capital Construction Funds Exempt; CFE: Cash Funds Exempt; CF: Cash Funds; FF: Federal Funds

The following chart provides the current and out-year costs for all 32 projects on the recommended prioritized list:

	<i>Total</i>	Prior Appropriations	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13
CCFE	\$699,133,073	\$106,575,821	\$237,822,291	\$283,801,733	\$63,864,090	\$5,142,713	\$5,142,563
CFE	\$204,045,690	\$98,182,898	\$56,111,725	\$22,214,737	\$11,318,513	\$8,000,000	\$8,000,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$384,240	\$234,240	\$150,000	\$0	\$0	\$0	\$0
TF	\$903,563,003	\$204,992,959	\$294,084,016	\$306,016,470	\$75,182,603	\$13,142,713	\$13,142,563

CCFE: Capital Construction Funds Exempt; CFE: Cash Funds Exempt; CF: Cash Funds; FF: Federal Funds

IV. STAFF RECOMMENDATION

That the Commission approve the following five requests for waivers from program planning requirements:

- **MCC Nursing, Health Technology, and Science Building**
- **ACC Electronics Program Lab/HVAC Renovation**
- **CHS GTLRR Bridge**
- **CHS C&T Scenic Railroad Construct Passenger Cars**
- **CHS C&T Scenic Railroad Antonito Car Shop**

That the Commission approve the following 19 new program plans:

- **CNCC Craig Academic Center**
- **RRCC Construction Trades/Industry Science Building**
- **FRCC Larimer Science Classroom Addition/Renovation**
- **NJC E.S. French Building Renovation**
- **PCC Information Technology Infrastructure/ADA Renovations**
- **CSU Johnson Hall Renovations**
- **CSU Chemistry Addition**
- **CSU Anatomy/Zoology Building Renovation and Expansion**
- **CSU Basic Sciences Research Building**
- **CSU San Luis Valley Research Center**
- **CSU-Pueblo Academic Resource Center Renovation Addition**

- **FLC Berndt Hall Reconstruction – Geosciences/Physics/Engineering**
- **MSC Houston Hall**
- **MSC Expansion and Renovation of Wubben Hall and Science Center**
- **UNC Butler Hancock**
- **UNC Student Services Building**
- **WSC Quigley Hall Renovation**
- **CHS C&T Scenic Railroad Locomotive Running Gear Rehab**
- **CHS C&T Railroad Locomotive 463 Rebuild**

That the Commission approve the following 18 program plan amendments to modify previously approved program plans:

- **AHEC Science Building Addition/Renovation**
- **AHEC South Classroom Addition/Renovation**
- **ASC Richardson Hall Renovation & Addition**
- **ASC IT and Security Plan Update**
- **PCC Academic Building – Learning Center**
- **FRCC One-Stop Student Service Center – Westminster**
- **PPCC Breckenridge & Physical Plant Phase II**
- **CSM Brown Hall Addition – Phase 1 of 1**
- **CSU Animal Sciences Building Renovation and Expansion**
- **CSU Shepardson Building Renovation and Expansion**
- **FLC Berndt Hall Reconstruction – Biology/Agriculture**
- **FLC Whalen Gymnasium Renovation and Expansion**
- **MSC Saunders Field House Renovation and Addition**
- **CU-Boulder Visual Arts Complex**
- **CU-Boulder Ekeley Renovation**
- **UCCS Renovate Existing Science Building**
- **WSC Taylor Hall Renovation**
- **CHS Ute Indian Museum Expansion**

That the Commission approve the following FY08-09 capital priority list (Attachment A) as recommended by the Sub-Committee on Capital Assets, prioritized based on status as a continuation project, governing board priority, health and life safety issues, and programs of high state priority, and including phased funding for projects 18 – 32, and forward this list to the Capital Development Committee (CDC) as part of the Governor’s capital request for FY08-09:

- 1. UCDHSC COP Payments**
- 2. UCCS Science/Engineering Building Phase 1**
- 3. CSU Diagnostic Medicine Center**
- 4. AHEC Science Building Addition/Renovation**
- 5. CU-Boulder Visual Arts Complex**

6. **FLC Berndt Hall Reconstruction – Biology/Agriculture**
7. **CSU Clark Building Revitalization**
8. **CU-Boulder Ekeley Renovation**
9. **CU-Boulder Ketchum Arts and Sciences Capital Renewal**
10. **CHS Ute Indian Museum Expansion**
11. **CSM Hall of Justice Demolition and Classroom Improvements**
12. **PCC Academic Building – Learning Center**
13. **MSC Saunders Field House Renovation and Addition**
14. **CSM Brown Hall Addition – Phase 1 of 1**
15. **UNC Butler Hancock**
16. **WSC Taylor Hall Renovation**
17. **ASC Richardson Hall Renovation & Addition**
18. **CSU Chemistry Addition**
19. **CNCC Craig Academic Center**
20. **UCCS Renovate Existing Science Building**
21. **CSU-Pueblo Academic Resource Center Renovation Addition**
22. **AHEC South Classroom Addition/Renovation**
23. **FLC Whalen Gymnasium Renovation and Expansion**
24. **CSU Johnson Hall Renovations**
25. **MSC Expansion and Renovation of Wubben Hall and Science Center**
26. **FRCC One-Stop Service Center/Instructional Facilities Renovation**
27. **ASC IT & Security Plan Update**
28. **CSU Animal Sciences Building Renovation and Expansion**
29. **FLC Berndt Hall Reconstruction – Geosciences/Physics/Engineering**
30. **UNC Student Services Building**
31. **WSC Quigley Hall Renovation**
32. **RRCC Construction Trades/Industry Science Building**

That the Commission acknowledge and forward to the Governor’s Office and the General Assembly the complete number and costs of all higher education capital projects submitted in FY08-09 for informational purposes.

STATUTORY AUTHORITY

C.R.S. 23-1-106 Duties and powers of the commission with respect to capital construction and long-range planning.

ATTACHMENTS

ATTACHMENT A: State Funded New and Continuation Requests FY08-09

Colorado Commission on Higher Education
State Funded and Continuation Requests FY2008-2009
Sub-Committee on Capital Assets Priority Recommendation
Thursday, October 04, 2007

			Total	Prior Appropriations	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13
<i>University of Colorado-UCDHSC</i>									
1	COP Payments	CCFE	\$38,431,930	\$12,717,690	\$5,360,805	\$5,142,063	\$5,142,213	\$5,142,713	\$5,142,563
	No Priority Assigned	CFE	\$60,557,015	\$20,557,015	\$7,782,183	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$98,988,945	\$33,274,705	\$13,142,988	\$13,142,063	\$13,142,213	\$13,142,713	\$13,142,563
<i>University of Colorado-Colorado Springs</i>									
2	Science/Engineering Building Phase 1	CCFE	\$21,169,322	\$14,169,322	\$7,000,000	\$0	\$0	\$0	\$0
	System Priority #1	CFE	\$33,000,000	\$33,000,000	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$54,169,322	\$47,169,322	\$7,000,000	\$0	\$0	\$0	\$0
<i>Colorado State University</i>									
3	Diagnostic Medicine Center	CCFE	\$42,077,048	\$22,920,741	\$19,156,307	\$0	\$0	\$0	\$0
	Campus Priority #1	CFE	\$2,922,952	\$0	\$2,922,952	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$45,000,000	\$22,920,741	\$22,079,259	\$0	\$0	\$0	\$0
<i>Auraria Higher Education Center</i>									
4	Science Building Addition/Renovation 08-09	CCFE	\$108,436,155	\$35,316,976	\$50,170,547	\$25,948,633	\$0	\$0	\$0
	Campus Priority #1	CFE	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$111,436,155	\$38,316,976	\$50,170,547	\$25,948,633	\$0	\$0	\$0
<i>University of Colorado-Boulder</i>									
5	Visual Arts Complex	CCFE	\$19,817,859	\$11,405,164	\$8,412,695	\$0	\$0	\$0	\$0
	System Priority #2	CFE	\$43,704,443	\$25,151,875	\$18,552,568	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$63,522,302	\$36,557,039	\$26,965,263	\$0	\$0	\$0	\$0
<i>Fort Lewis College</i>									
6	Berndt Hall Reconstruction - Biology/Agriculture	CCFE	\$17,915,117	\$1,500,000	\$15,699,453	\$715,664	\$0	\$0	\$0
	Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$17,915,117	\$1,500,000	\$15,699,453	\$715,664	\$0	\$0	\$0

Colorado Commission on Higher Education
State Funded and Continuation Requests FY2008-2009
Sub-Committee on Capital Assets Priority Recommendation
Thursday, October 04, 2007

			Total	Prior Appropriations	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13
<i>Colorado State University</i>									
7	Clark Building Reviatlization	CCFE	\$6,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0
	Campus Priority #2	CFE	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$8,000,000	\$4,000,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0
<i>University of Colorado- Boulder</i>									
8	Ekeley Renovation	CCFE	\$14,127,303	\$2,567,767	\$11,559,536	\$0	\$0	\$0	\$0
	System Priority #3	CFE	\$1,569,704	\$285,308	\$1,284,396	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$15,697,007	\$2,853,075	\$12,843,932	\$0	\$0	\$0	\$0
<i>University of Colorado- Boulder</i>									
9	Ketchum Arts & Sciences Capital Renewal	CCFE	\$9,426,962	\$991,016	\$8,435,946	\$0	\$0	\$0	\$0
	System Priority #4	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$9,426,962	\$991,016	\$8,435,946	\$0	\$0	\$0	\$0
<i>Colorado Historical Society</i>									
10	Ute Indian Museum Expansion	CCFE	\$2,244,598	\$146,000	\$2,098,598	\$0	\$0	\$0	\$0
	Priority #1	CFE	\$361,200	\$261,200	\$100,000	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$384,240	\$234,240	\$150,000	\$0	\$0	\$0	\$0
		TF	\$2,990,038	\$641,440	\$2,348,598	\$0	\$0	\$0	\$0
<i>Colorado School of Mines</i>									
11	Hall of Justice Demolition and Classroom Improvements	CCFE	\$6,357,842	\$2,841,145	\$3,516,697	\$0	\$0	\$0	\$0
	Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$6,357,842	\$2,841,145	\$3,516,697	\$0	\$0	\$0	\$0
Level One- Continuation Project Totals									
		CCFE	\$286,004,136	\$106,575,821	\$133,410,584	\$33,806,360	\$5,142,213	\$5,142,713	\$5,142,563
		CFE	\$147,115,314	\$84,255,398	\$30,642,099	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$384,240	\$234,240	\$150,000	\$0	\$0	\$0	\$0
		TF	\$433,503,690	\$191,065,459	\$164,202,683	\$41,806,360	\$13,142,213	\$13,142,713	\$13,142,563

Colorado Commission on Higher Education
State Funded and Continuation Requests FY2008-2009
Sub-Committee on Capital Assets Priority Recommendation
Thursday, October 04, 2007

			Prior	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13
		Total	Appropriations					
Pueblo Community College								
12	Academic Building - Learning Center, Est Completion Jan	CCFE	\$2,971,482	\$0	\$2,971,482	\$0	\$0	\$0
	Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$2,971,482	\$0	\$2,971,482	\$0	\$0	\$0
Trustees of Mesa State College								
13	Saunders Field House Renovation and Addition	CCFE	\$18,400,687	\$0	\$18,400,687	\$0	\$0	\$0
	Campus Priority #1	CFE	\$13,927,500	\$13,927,500	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$32,328,187	\$13,927,500	\$18,400,687	\$0	\$0	\$0
Colorado School of Mines								
14	Brown Hall Addition - Phase 1 of 1	CCFE	\$8,748,298	\$0	\$8,748,298	\$0	\$0	\$0
	Campus Priority #1	CFE	\$25,305,840	\$0	\$25,305,840	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$34,054,138	\$0	\$34,054,138	\$0	\$0	\$0
University of Northern Colorado								
15	Butler Hancock	CCFE	\$14,591,235	\$0	\$14,591,235	\$0	\$0	\$0
	Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$14,591,235	\$0	\$14,591,235	\$0	\$0	\$0
Western State College								
16	Taylor Hall Renovation	CCFE	\$22,261,295	\$0	\$12,641,352	\$9,619,943	\$0	\$0
	Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$22,261,295	\$0	\$12,641,352	\$9,619,943	\$0	\$0
Adams State College								
17	Richardson Hall Renovation&Addition	CCFE	\$12,643,641	\$0	\$12,643,641	\$0	\$0	\$0
	Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$12,643,641	\$0	\$12,643,641	\$0	\$0	\$0

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			Prior	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	
	Total	Appropriations							
<i>Colorado State University</i>									
18	Chemistry Addition	CCFE	\$45,000,000	\$0	\$ 4,287,992	\$ 25,712,008	\$15,000,000	\$0	\$0
	Campus Priority #5	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$45,000,000	\$0	\$4,287,992	\$25,712,008	\$15,000,000	\$0	\$0
19 Colorado Northwest Community College									
	Craig Academic Center	CCFE	\$24,797,447	\$0	\$1,990,056	\$22,807,391	\$0	\$0	\$0
	Campus Priority #2	CFE	\$2,068,715	\$0	\$163,786	\$1,904,929	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$26,866,162	\$0	\$2,153,842	\$24,712,320	\$0	\$0	\$0
<i>University of Colorado- Colorado Springs</i>									
20	Renovate Existing Science Building	CCFE	\$17,085,472	\$0	\$1,683,015	\$15,402,457	\$0	\$0	\$0
	No Priority Assigned	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$17,085,472	\$0	\$1,683,015	\$15,402,457	\$0	\$0	\$0
21 Colorado State University-Pueblo									
	Academic Resource Center Renovation Addition	CCFE	\$21,979,356	\$0	\$2,797,436	\$19,181,920	\$0	\$0	\$0
	Campus Priority #1	CFE	\$1,823,758	\$0	\$0	\$1,823,758	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$23,803,114	\$0	\$2,797,436	\$21,005,678	\$0	\$0	\$0
<i>Auraria Higher Education Center</i>									
22	South Classroom Addition/Renovation 08-09	CCFE	\$43,699,943	\$0	\$3,774,892	\$19,548,144	\$20,376,927	\$0	\$0
	Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$43,699,943	\$0	\$3,774,892	\$19,548,144	\$20,376,927	\$0	\$0
<i>Fort Lewis College</i>									
23	Whalen Gymnasium Renovation and Expansion	CCFE	\$25,657,881	\$0	\$2,562,833	\$21,579,135	\$1,515,913	\$0	\$0
	Campus Priority #4	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$25,657,881	\$0	\$2,562,833	\$21,579,135	\$1,515,913	\$0	\$0

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			Total	Prior Appropriations	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13
<i>Colorado State University</i>									
24	Johnson Hall Renovations	CCFE	\$5,000,000	\$0	\$480,423	\$4,519,577	\$0	\$0	\$0
	Campus Priority #3	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$5,000,000	\$0	\$480,423	\$4,519,577	\$0	\$0	\$0
<i>Mesa State College</i>									
25	Expansion and Renovation of Wubben Hall and Science Center	CCFE	\$15,516,762	\$0	\$1,426,654	\$14,090,108	\$0	\$0	\$0
	Campus Priority #2	CFE	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$16,016,762	\$0	\$1,426,654	\$14,590,108	\$0	\$0	\$0
<i>Front Range Community College</i>									
26	One-Stop Student Service Center/Instructional Facilities	CCFE	\$5,253,340	\$0	\$528,919	\$4,724,421	\$0	\$0	\$0
	Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$5,253,340	\$0	\$528,919	\$4,724,421	\$0	\$0	\$0
<i>Trustees of Adams State College</i>									
27	IT & Security Plan Update	CCFE	\$1,766,116	\$0	\$476,971	\$1,289,145	\$0	\$0	\$0
	Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$1,766,116	\$0	\$476,971	\$1,289,145	\$0	\$0	\$0
<i>Colorado State University</i>									
28	Animal Sciences Building Renovation and Expansion	CCFE	\$4,200,000	\$0	\$1,428,000	\$2,772,000	\$0	\$0	\$0
	Campus Priority #7	CFE	\$13,304,563	\$0	\$0	\$9,986,050	\$3,318,513	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$17,504,563	\$0	\$1,428,000	\$12,758,050	\$3,318,513	\$0	\$0
<i>Fort Lewis College</i>									
29	Berndt Hall Reconstruction - Geosciences/Physics/Engineering	CCFE	\$34,474,837	\$0	\$3,055,000	\$30,519,837	\$900,000	\$0	\$0
	Campus Priority #5	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$34,474,837	\$0	\$3,055,000	\$30,519,837	\$900,000	\$0	\$0

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			Prior	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	
		Total	Appropriations						
<i>University of Northern Colorado</i>									
30	Student Services Building	CCFE	\$26,706,688	\$0	\$3,707,853	\$22,998,835	\$0	\$0	\$0
	Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$26,706,688	\$0	\$3,707,853	\$22,998,835	\$0	\$0	\$0
<i>Western State College</i>									
31	Quigley Hall Renovation	CCFE	\$22,153,790	\$0	\$3,214,968	\$9,643,543	\$9,295,279	\$0	\$0
	Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$22,153,790	\$0	\$3,214,968	\$9,643,543	\$9,295,279	\$0	\$0
<i>Red Rocks Community College</i>									
32	Construction trades/Industry Science Building	CCFE	\$40,220,667	\$0	\$3,000,000	\$25,586,909	\$11,633,758	\$0	\$0
	Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$40,220,667	\$0	\$3,000,000	\$25,586,909	\$11,633,758	\$0	\$0
Higher Education Grand Total									
		CCFE	\$699,133,073	\$106,575,821	\$237,822,291	\$283,801,733	\$63,864,090	\$5,142,713	\$5,142,563
		CFE	\$204,045,690	\$98,182,898	\$56,111,725	\$22,214,737	\$11,318,513	\$8,000,000	\$8,000,000
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$384,240	\$234,240	\$150,000	\$0	\$0	\$0	\$0
		TF	\$903,563,003	\$204,992,959	\$294,084,016	\$306,016,470	\$75,182,603	\$13,142,713	\$13,142,563

TOPIC: FIVE YEAR CAPITAL IMPROVEMENTS PROGRAM FY08-09 TO FY12-13

PREPARED BY: ANDREW CARLSON/RYAN STUBBS

I. SUMMARY

C.R.S. 23-1-106(6) requires the Commission to annually request from each of the 11 higher education governing boards a five-year projection of capital construction projects. C.R.S. 23-1-106(7) then requires the Commission to establish a unified five-year capital improvements program coordinated with education plans and transmit the Five-Year Capital Improvements Program and recommended priority lists for funding capital projects to the Office of State Planning and Budgeting and the General Assembly.

The Five-Year Capital Improvements Program covering Fiscal Years 08-09 through 12-13 contains 217 capital construction projects from 26 institutions and agencies and 11 governing boards (including the Colorado Historical Society). Attachment B includes a breakout of funding by governing board and institution for each individual project. This list is aggregated from institutional five-year capital construction plans, required to be submitted each July to the Department of Higher Education (DHE). The five-year plans are approved and prioritized by each governing board before they are submitted to DHE.

**Higher Education Total Projected Requests
FY2009-2013**

CCFE	\$1,705,568,435
CFE	\$1,986,685,264
CF	\$0
FF	\$39,364,000
TF	\$3,731,617,699

**Department of Higher Education
Total Projected Requests FY2009-2013**

CCFE	\$1,719,671,533
CFE	\$1,998,474,464
CF	\$520,000
FF	\$40,424,451
TF	\$3,759,090,448

The above tables shows total higher education funding needs over the next five years by funding type including totals for Capital Construction Funds Exempt (CCFE or state funds), Cash Funds Exempt (CFE), Cash Funds (CF), and Federal Funds (FF). The first table includes only project requests for institutions of higher education and the second table

includes requests from the Colorado Historical Society. Including the Historical Society, total five-year funding requests increase by approximately \$27 million. The combined five-year plans show total needs of over \$3.7 billion in Total Funds(TF) and state funding needs of over \$1.7 billion. Total FY08-09 state funded requests are over \$334 million with total fund requests at \$942 million. This indicates that public institutions of higher education in Colorado will need nearly \$1 billion this year to meet current capital needs, with a majority of the burden being placed on the institutions which fund these projects through cash sources such as student fees, cash reserves, private donations, and increasingly through bonds funded by tuition revenue. Increasingly, students are being called upon to pay for capital projects. This year, the Colorado School of Mines implemented a student capital fee, joining the University of Colorado and Colorado State University both of which implemented capital fees previously. Given the scarcity of state funds for higher education capital construction, institutions increasingly strain operating revenues and place a greater financial burden on students in order to build and maintain the facilities crucial to the future and functionality of the institutions.

These numbers and projects included in Attachment A include the most current five-year plans as submitted from the institutions and governing boards. Dollar amounts shown on this list are likely to change as schools request additional cash funded projects, governing boards reprioritize and the Legislature requests further phasing of certain projects.

II. STAFF ANALYSIS

The following table shows the number of projects being requested by each governing board by cash and state funds. Projects that include a combination of state and cash funds are included as 'state funded' since these projects will require state capital appropriations. The Colorado Community College System has the largest number of requests on this year's five-year plan with 58, followed by the CSU system with 52 and the CU system with 45. Detailed project funding for each project and aggregated by institution and governing board is shown on Attachment A.

Number of Project Requests by Institution and Governing Board

	State	Cash	Total
AHEC	6	0	6
ASC	5	1	6
CSM	8	5	13
CSU System	16	36	52
Fort Collins	12	34	46
Pueblo	4	2	6
CU System	14	31	45
Boulder	7	11	18

Colorado Springs	4	7	11
Denver/HSC	3	13	16
FLC	5	3	8
UNC	8	2	10
WSC	3	4	7
CCCS	54	4	58
ACC	8	1	9
CNCC	4	2	6
CCA	0	0	0
FRCC	6	0	6
LCC	4	0	4
Lowry	3	0	3
MCC	4	0	4
NJC	5	0	5
OJC	4	0	4
PCC	5	0	5
PPCC	3	0	3
RRCC	4	1	5
TSJC	4	0	4
MSC	4	0	4
CHS	12	1	13
Historical Society	6	1	7
C&T Railroad	6	0	6
Total	135	87	217

The following table shows total project requests by dollar amount and governing board. The chart is fairly consistent with the above chart showing the number of project requests in that it shows the CU and CSU systems with the largest dollar amounts requested over the next five years. Both the CU and CSU system's show significant cash funding sources to help finance capital requests over the next five years. The CU system currently indicates that 73% of capital project financing will come from cash funds and the CSU system currently indicates that 47% of capital project financing will come from cash funds. AHEC has the next highest funding request though the five year plan only includes six state funded projects.

Five-Year Funding Requests by Governing Board and Fund Type

Governing Board	State Funds	Cash Funds	Total Funds
CU System	\$335,382,974	\$1,183,300,694	\$1,558,047,668
CSU System	\$284,799,379	\$541,189,897	\$825,989,276
Auraria Higher Education Center	\$345,960,098	\$3,000,000	\$348,960,098
CCCS System	\$287,632,341	\$12,376,669	\$300,009,010
Colorado School of Mines	\$125,949,160	\$90,954,846	\$216,904,006
University of Northern Colorado	\$124,125,435	\$28,991,497	\$153,116,932
Fort Lewis College	\$92,554,395	\$45,165,000	\$137,719,395

Mesa State College	\$66,839,811	\$39,674,895	\$106,514,706
Western State College	\$49,915,085	\$41,750,000	\$91,665,085
Colorado Historical Society	\$14,103,098	\$12,309,200	\$27,472,749
Adams State College	\$26,409,757	\$281,766	\$26,691,523
Higher Education Grand Total	\$1,719,671,533	\$1,998,474,464	\$3,759,090,448

III. STAFF RECOMMENDATION

That the Commission approve the Five-Year Capital Improvements Program and forward it to the Governor, the Office of State Planning and Budgeting, the Capital Development Committee and the Joint Budget Committee

IV. STATUTORY AUTHORITY

C.R.S. 23-1-106

(6) The commission shall request, annually, from each governing board a five-year projection of capital development projects. Such projection shall include the estimated cost, the method of funding, a schedule for project completion, and the governing board-approved priority for each project. The commission shall determine whether a proposed project is consistent with role and mission and master planning of the institution and conforms to standards recommended by the commission.

(7) (a) The commission annually shall establish a unified five-year capital improvements program coordinated with education plans and shall transmit to the office of state planning and budgeting, the governor, and the general assembly, consistent with the executive budget timetable, a recommended priority of funding of capital construction projects for the system of public higher education. The commission shall annually transmit the recommended priority of funding of capital construction projects to the capital development committee no later than November 1 of each year.

ATTACHMENT A: Executive Summary, Five-Year Capital Improvements Program FY08-09

ATTACHMENT B: Five-Year Capital Improvements Program FY08-09



STATE OF COLORADO

DEPARTMENT OF HIGHER EDUCATION
Colorado Commission on Higher Education

Bill Ritter, Jr.
Governor

David E. Skaggs
Executive Director

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Jill L. Brake
Patricia Pacey
Michael Plachy
James T. Polsfut

Richard L. Ramirez
Edward A. Robinson
Joel S. Rosenstein
Greg C. Stevinson
James M. Stewart

Executive Summary: Five-Year Capital Construction Improvements Program FY2008-2009

The Five-Year Capital Improvements Program covering Fiscal Years 08-09 through 12-13 contains 217 capital construction projects from 26 institutions and agencies and 11 governing boards (including the Colorado Historical Society). The attached spreadsheet includes a breakout of funding by governing board and institution for each individual project. This list is aggregated from institutional five-year capital construction plans, required to be submitted each July to the Department of Higher Education (DHE). The five-year plans are approved and prioritized by each governing board before they are submitted to DHE.

The combined five-year plan shows total needs of over \$3.7 billion in total funds and state funding needs of over \$1.7 billion. Total FY08-09 state funded requests are over \$334 million with total fund requests at \$942 million for all sources. This indicates that public institutions of higher education in Colorado will need nearly \$1 billion this year to meet current capital needs, with a majority of the burden being placed on institutions which are funding capital needs through cash sources such as student fees, cash reserves, private donations, and increasingly through bonds funded by tuition revenue. Increasingly, students are being called upon to pay for capital projects. This year, the Colorado School of Mines implemented a student capital fee, joining the University of Colorado and Colorado State University both of which implemented capital fees previously. Given the scarcity of state funds for higher education capital construction, institutions increasingly strain operating revenues and place a greater financial burden on students in order to build and maintain the facilities crucial to the future and functionality of the institutions.

These numbers and projects include the most current five-year plans as submitted from the institutions and governing boards. Dollar amounts shown on this list are likely to change as schools request additional cash funded projects, governing boards reprioritize and the Legislature requests further phasing of certain projects.

The following table shows total project requests by dollar amount and governing board. The CU and CSU systems show the largest dollar amounts requested including significant cash funding sources to help finance capital requests over the next five years. The CU system currently indicates that 73% of capital project financing will come from cash funds and the CSU system currently indicates that 47% of capital project financing will come from cash funds. The Auraria

Higher Education Center (AHEC) has the next highest funding request, though their five-year plan only includes six state funded projects.

FY08-09 Five-Year Funding Requests by Governing Board and Fund Type

Governing Board	State Funds	Cash Funds	Total Funds
CU System	\$335,382,974	\$1,183,300,694	\$1,558,047,668
CSU System	\$284,799,379	\$541,189,897	\$825,989,276
Auraria Higher Education Center	\$345,960,098	\$3,000,000	\$348,960,098
CCCS System	\$287,632,341	\$12,376,669	\$300,009,010
Colorado School of Mines	\$125,949,160	\$90,954,846	\$216,904,006
University of Northern Colorado	\$124,125,435	\$28,991,497	\$153,116,932
Fort Lewis College	\$92,554,395	\$45,165,000	\$137,719,395
Mesa State College	\$66,839,811	\$39,674,895	\$106,514,706
Western State College	\$49,915,085	\$41,750,000	\$91,665,085
Colorado Historical Society	\$14,103,098	\$12,309,200	\$27,472,749
Adams State College	\$26,409,757	\$281,766	\$26,691,523
Higher Education Grand Total	\$1,719,671,533	\$1,998,474,464	\$3,759,090,448

From FY97-98 to FY07-08, institutions of higher education received \$952.5 million (real dollars not adjusted for inflation) in Capital Construction Funds Exempt (CCFE or state funds) for capital construction (\$764.3 million) and controlled maintenance (\$188.2 million). These annual appropriations were directly tied to the ups and downs of the state's economy. Between FY01-02 and FY04-05 CCFE appropriations averaged \$3.8 million, down from an average of \$132.3 million between FY97-98 and FY00-01. Due to these five years of little to no capital funding, needs remain severe and capital funding requests continue to mount as more and more projects go unfunded from year to year. Additionally, construction inflation continues to be a factor in project cost escalation as schools continue to see inflation rates of 1 to 1.5 percent per month since hurricanes Katrina and Rita. To illustrate this point, last year (FY07-08), institutions listed approximately \$1 billion in state funded capital needs for the next five years (FY07-08 through FY11-12). State funded five-year requests from FY07-08 are shown on the following table.

FY07-08 Five-Year State Funding Requests by Governing Board

Governing Board	State Funds
Adams State College	\$31,524,044
Auraria Higher Education Center	\$208,914,316
Colorado Community College System	\$136,780,101
Colorado Historical Society	\$14,356,246
Colorado School of Mines	\$114,593,279
CSU System	\$129,075,022
CU System	\$233,994,235
Fort Lewis College	\$60,623,453
Mesa State College	\$33,908,952
University of Northern Colorado	\$29,519,201
Western State College	\$34,300,297
Total Higher Ed 5-year CCFE Requests	\$1,027,589,146

Given the \$1.7 billion state funded five-year need reported by institutions this year, it is clear that escalating construction costs and project backlog are contributing to the increased dollar amounts being requested on institutional five-year plans.

To address the challenge of escalating costs and volatile funding sources, the Commission reconvened the Task Force on Alternative Funding for Capital Construction and Controlled Maintenance, which began meeting on May 14, 2007. The taskforce is currently exploring several funding options and is optimistic about finding alternative funding sources for higher education capital funding.

Also, an investment in the construction of high performance buildings are contributing to initial construction cost increases, but will result in operation cost savings over the long run. On April 16, 2007, Governor Ritter signed SB07-051 as a companion to the “Greening of Government” executive order. The bill (sponsored by Senator Gordon and Representatives Levy and Witwer) creates a new requirement for state and cash (non-202) projects beginning in FY08-09. These projects will need to meet the criteria for “High Performance” state buildings as developed by the Office of the State Architect as long as the project is 5,000 GSF or larger, includes a HVAC system, and has not entered into the design phase of construction prior to January 1, 2008. It is anticipated that meeting these new criteria will increase the cost of projects by about five percent; however, the added cost should be recouped through decreased energy, utility, and maintenance costs over the life of the building. In the long run, constructing “High Performance” state buildings should save institutions money through decreased operation and utility expenses.

**Colorado Commission on Higher Education
Five-Year Capital Improvements Program 2008-2013
By Governing Board**

		Total	Prior Appropriations	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13
Auraria Higher Education Center								
Science Building Addition/Renovation 08-09	CCFE	\$108,436,155	\$35,316,976	\$50,170,547	\$25,948,633	\$0	\$0	\$0
Campus Priority #1	CFE	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$111,436,155	\$38,316,976	\$50,170,547	\$25,948,633	\$0	\$0	\$0
South Classroom Addition/Renovation 08-09	CCFE	\$43,699,943	\$0	\$3,774,892	\$19,548,144	\$20,376,927	\$0	\$0
Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$43,699,943	\$0	\$3,774,892	\$19,548,144	\$20,376,927	\$0	\$0
New Classroom/Office/Central Renovation 09-10	CCFE	\$99,700,000	\$0	\$0	\$5,982,000	\$29,910,000	\$39,880,000	\$23,928,000
Campus Priority #3	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$99,700,000	\$0	\$0	\$5,982,000	\$29,910,000	\$39,880,000	\$23,928,000
Technology/Classroom/Office Request 10-11	CCFE	\$67,564,000	\$0	\$0	\$0	\$5,334,000	\$26,670,000	\$35,560,000
*Campus Priority #4	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$67,564,000	\$0	\$0	\$0	\$5,334,000	\$26,670,000	\$35,560,000
Arts Renovation/Addition Request 11-12	CCFE	\$18,424,000	\$0	\$0	\$0	\$0	\$3,060,000	\$15,364,000
*Campus Priority #5	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$18,424,000	\$0	\$0	\$0	\$0	\$3,060,000	\$15,364,000
Library/Student Center Request 12-13	CCFE	\$8,136,000	\$0	\$0	\$0	\$0	\$0	\$8,136,000
*Campus Priority #6	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$8,136,000	\$0	\$0	\$0	\$0	\$0	\$8,136,000

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>	<i>FY 12-13</i>
Auraria Higher Education Center Total	CCFE	\$345,960,098	\$35,316,976	\$53,945,439	\$51,478,777	\$55,620,927	\$69,610,000	\$82,988,000
	CFE	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$348,960,098	\$38,316,976	\$53,945,439	\$51,478,777	\$55,620,927	\$69,610,000	\$82,988,000
Trustees of Adams State College								
Richardson Hall Renovation&Addition	CCFE	\$12,643,641	\$0	\$12,643,641	\$0	\$0	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$12,643,641	\$0	\$12,643,641	\$0	\$0	\$0	\$0
IT & Security Plan Update	CCFE	\$1,766,116	\$0	\$1,766,116	\$0	\$0	\$0	\$0
Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,766,116	\$0	\$1,766,116	\$0	\$0	\$0	\$0
ES Program Reallocation and Life Safety Upgrades	CCFE	\$8,000,000	\$0	\$0	\$8,000,000	\$0	\$0	\$0
Campus Priority #3	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$8,000,000	\$0	\$0	\$8,000,000	\$0	\$0	\$0
Demo Public Safety, Radio Station, and Casadel Sol 4 Plex to a parking lot	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #4	CFE	\$281,766	\$0	\$0	\$0	\$281,766	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$281,766	\$0	\$0	\$0	\$281,766	\$0	\$0
Music Building Renovation	CCFE	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	\$0
Campus Priority #5	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	\$0
Adams State College Total	CCFE	\$26,409,757	\$0	\$14,409,757	\$8,000,000	\$0	\$4,000,000	\$0
	CFE	\$281,766	\$0	\$0	\$0	\$281,766	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$26,691,523	\$0	\$14,409,757	\$8,000,000	\$281,766	\$4,000,000	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>	<i>FY 12-13</i>
Colorado Community College System								
<i>Arapahoe Community College</i>								
Electronics Program Lab Relocation HVAC Renovation	CCFE	\$260,000	\$0	\$260,000	\$0	\$0	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$260,000	\$0	\$260,000	\$0	\$0	\$0	\$0
Information Technology Replacement	CCFE	\$1,250,000	\$0	\$0	\$250,000	\$250,000	\$250,000	\$250,000
Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,250,000	\$0	\$0	\$250,000	\$250,000	\$250,000	\$250,000
Renovation of Main Building Second Floor to Complete Consolidation of Student Services	CCFE	\$4,272,709	\$0	\$0	\$485,699	\$3,398,582	\$388,428	\$0
Campus Priority #3	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,272,709	\$0	\$0	\$485,699	\$3,398,582	\$388,428	\$0
Renovation of Annex Building Second Floor for Health Professions	CCFE	\$6,269,385	\$0	\$0	\$686,971	\$5,012,470	\$569,944	\$0
Campus Priority #4	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$6,269,385	\$0	\$0	\$686,971	\$5,012,470	\$569,944	\$0
Renovation of Main Building Third Floor for Sciences Division	CCFE	\$4,212,229	\$0	\$0	\$462,135	\$3,367,164	\$382,930	\$0
Campus Priority #5	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,212,229	\$0	\$0	\$462,135	\$3,367,164	\$382,930	\$0
Addition to and Renovation of Existing South Building for Physical Plant and Purchasing	CCFE	\$4,377,061	\$0	\$0	\$0	\$535,207	\$3,443,939	\$397,915
Campus Priority #6	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,377,061	\$0	\$0	\$0	\$535,207	\$3,443,939	\$397,915

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>	<i>FY 12-13</i>
New Student Union	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #7	CFE	\$3,077,456	\$0	\$0	\$0	\$0	\$540,650	\$2,536,800
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,077,456	\$0	\$0	\$0	\$0	\$540,650	\$2,536,800
University Center at Chapparral - Phase II	CCFE	\$4,220,000	\$0	\$0	\$0	\$0	\$386,000	\$3,834,000
*Campus Priority #8	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,220,000	\$0	\$0	\$0	\$0	\$386,000	\$3,834,000
Arapahoe Community College Total	CCFE	\$24,861,384	\$0	\$260,000	\$1,884,805	\$12,563,423	\$5,421,241	\$4,481,915
	CFE	\$3,077,456	\$0	\$0	\$0	\$0	\$540,650	\$2,536,800
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$27,938,840	\$0	\$260,000	\$1,884,805	\$12,563,423	\$5,961,891	\$7,018,715
Colorado Northwest CC								
Craig Vocational Center	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #1	CFE	\$2,646,048	\$0	\$2,646,048	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,646,048	\$0	\$2,646,048	\$0	\$0	\$0	\$0
Craig Academic Center	CCFE	\$24,797,447	\$0	\$1,990,056	\$22,807,391	\$0	\$0	\$0
Campus Priority #2	CFE	\$2,068,715	\$0	\$163,786	\$1,904,929	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$26,866,162	\$0	\$2,153,842	\$24,712,320	\$0	\$0	\$0
Student Sports Center	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #3	CFE	\$480,000	\$0	\$0	\$480,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$480,000	\$0	\$0	\$480,000	\$0	\$0	\$0
Student Engineering Building Renovations	CCFE	\$552,450	\$0	\$0	\$552,450	\$0	\$0	\$0
Campus Priority #4	CFE	\$552,450	\$0	\$0	\$552,450	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,104,900	\$0	\$0	\$1,104,900	\$0	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>	<i>FY 12-13</i>
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Rector Science Building Renovations	CCFE	\$552,000	\$0	\$0	\$552,000	\$0	\$0	\$0
Campus Priority #5	CFE	\$552,000	\$0	\$0	\$552,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0	\$0

Hefley Gymnasium Floor Renovation	CCFE	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
Campus Priority #6	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000

Colorado Northwest CC Total

	CCFE	\$26,701,897	\$0	\$1,990,056	\$23,911,841	\$0	\$0	\$800,000
	CFE	\$6,299,213	\$0	\$2,809,834	\$3,489,379	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$33,001,110	\$0	\$4,799,890	\$27,401,220	\$0	\$0	\$800,000

Community College of Aurora

Maintenance Facility	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Community College of Aurora Total

	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Front Range Community College

One-Stop Student Service Center/Instructional Facilities								
Renovation - Westminster Campus	CCFE	\$5,253,340	\$0	\$5,253,340	\$0	\$0	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$5,253,340	\$0	\$5,253,340	\$0	\$0	\$0	\$0

Science Classroom Addition/Renovation - Larimer Campus

	CCFE	\$15,515,375	\$0	\$1,627,284	\$12,846,123	\$1,041,968	\$0	\$0
Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,515,375	\$0	\$1,627,284	\$12,846,123	\$1,041,968	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>	<i>FY 12-13</i>
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Instructional Classroom Renovation - Westminster Campus	CCFE	\$9,311,789	\$0	\$0	\$931,180	\$6,518,252	\$1,862,357	\$0
Campus Priority #3	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$9,311,789	\$0	\$0	\$931,180	\$6,518,252	\$1,862,357	\$0
Mount Antero Building Student Services Addition/Renovation - Larimer Campus	CCFE	\$4,237,888	\$0	\$0	\$0	\$423,788	\$2,966,522	\$847,578
Campus Priority #4	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,237,888	\$0	\$0	\$0	\$423,788	\$2,966,522	\$847,578
Loveland Site - Classroom Building - Larimer Campus	CCFE	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
*Campus Priority #5	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Boulder County Classroom Building - Boulder County Campus	CCFE	\$1,875,000	\$0	\$0	\$0	\$0	\$0	\$1,875,000
*Campus Priority #6	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,875,000	\$0	\$0	\$0	\$0	\$0	\$1,875,000

Front Range Community College Total	CCFE	\$37,693,392	\$0	\$6,880,624	\$13,777,303	\$7,984,008	\$4,828,879	\$4,222,578
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$37,693,392	\$0	\$6,880,624	\$13,777,303	\$7,984,008	\$4,828,879	\$4,222,578

Lamar Community College

Bowman Building Renovation	CCFE	\$8,075,492	\$0	\$0	\$1,064,738	\$6,300,434	\$710,320	\$0
No Priority Assigned	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$8,075,492	\$0	\$0	\$1,064,738	\$6,300,434	\$710,320	\$0
Trustees Building Renovation	CCFE	\$6,161,453	\$0	\$0	\$0	\$862,603	\$4,225,050	\$1,073,800
No Priority Assigned	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$6,161,453	\$0	\$0	\$0	\$862,603	\$4,225,050	\$1,073,800

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>	<i>FY 12-13</i>
Bowman Administration Wing Renovation	CCFE	\$1,211,232	\$0	\$0	\$0	\$0	\$1,211,232	\$0
No Priority Assigned	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,211,232	\$0	\$0	\$0	\$0	\$1,211,232	\$0
Construction of Vocational Trades Building	CCFE	\$684,320	\$0	\$0	\$0	\$0	\$0	\$684,320
No Priority Assigned	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$684,320	\$0	\$0	\$0	\$0	\$0	\$684,320
Lamar Community College Total	CCFE	\$16,132,497	\$0	\$0	\$1,064,738	\$7,163,037	\$6,146,602	\$1,758,120
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$16,132,497	\$0	\$0	\$1,064,738	\$7,163,037	\$6,146,602	\$1,758,120
Lowry Higher Education Center								
Trunk Lines From Yosemite to Lowry Blvd.	CCFE	\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$0	\$0
New Student Union Building (CCA & CCD)	CCFE	\$27,500,000	\$0	\$0	\$0	\$2,275,000	\$22,500,000	\$2,725,000
Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$27,500,000	\$0	\$0	\$0	\$2,275,000	\$22,500,000	\$2,725,000
Lowry Campus Landscape Project	CCFE	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Campus Priority #3	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Lowry Higher Education Center Total	CCFE	\$34,000,000	\$0	\$0	\$4,000,000	\$2,275,000	\$22,500,000	\$5,225,000
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$34,000,000	\$0	\$0	\$4,000,000	\$2,275,000	\$22,500,000	\$5,225,000

	<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>	<i>FY 12-13</i>
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Morgan Community College

Nursing, Health Technology & Science Building Improvements
(Spruce Hall)

Campus Priority #1

CCFE	\$4,852,800	\$0	\$485,280	\$4,337,520	\$0	\$0	\$0
CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$4,852,800	\$0	\$485,280	\$4,337,520	\$0	\$0	\$0

Library and Student Services Expansion and Renovation
(Cottonwood Hall)

Campus Priority #2

CCFE	\$4,395,570	\$0	\$0	\$527,468	\$3,868,102	\$0	\$0
CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$4,395,570	\$0	\$0	\$527,468	\$3,868,102	\$0	\$0

Short Term Programs Training Facility

Campus Priority #3

CCFE	\$1,450,000	\$0	\$0	\$0	\$145,000	\$1,305,000	\$0
CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,450,000	\$0	\$0	\$0	\$145,000	\$1,305,000	\$0

Expand Career & Technical Education Programs (Spruce Hall)

Campus Priority #4

CCFE	\$5,350,000	\$0	\$0	\$0	\$0	\$612,000	\$4,378,000
CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$5,350,000	\$0	\$0	\$0	\$0	\$612,000	\$4,378,000

Morgan Community College Total

CCFE	\$16,048,370	\$0	\$485,280	\$4,864,988	\$4,013,102	\$1,917,000	\$4,378,000
CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$16,048,370	\$0	\$485,280	\$4,864,988	\$4,013,102	\$1,917,000	\$4,378,000

Northeastern Junior College

ES French Renovation

Campus Priority #1

CCFE	\$9,068,499	\$0	\$890,000	\$6,570,543	\$1,607,956	\$0	\$0
CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$9,068,499	\$0	\$890,000	\$6,570,543	\$1,607,956	\$0	\$0

Hays Student Center

Campus Priority #2

CCFE	\$4,635,000	\$0	\$0	\$4,635,000	\$0	\$0	\$0
CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$4,635,000	\$0	\$0	\$4,635,000	\$0	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>	<i>FY 12-13</i>
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Beebe Hamil Renovation	CCFE	\$1,100,000	\$0	\$0	\$0	\$1,100,000	\$0	\$0
Campus Priority #3	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,100,000	\$0	\$0	\$0	\$1,100,000	\$0	\$0

Maintenance Building	CCFE	\$750,000	\$0	\$0	\$0	\$0	\$750,000	\$0
Campus Priority #4	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$750,000	\$0	\$0	\$0	\$0	\$750,000	\$0

Area Vocational School Renovation	CCFE	\$1,030,000	\$0	\$0	\$0	\$0	\$0	\$1,030,000
Campus Priority #5	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,030,000	\$0	\$0	\$0	\$0	\$0	\$1,030,000

Northeastern Junior College Total	CCFE	\$16,583,499	\$0	\$890,000	\$11,205,543	\$2,707,956	\$750,000	\$1,030,000
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$16,583,499	\$0	\$890,000	\$11,205,543	\$2,707,956	\$750,000	\$1,030,000

Otero Junior College

OJC Wellness Center	CCFE	\$498,120	\$0	\$498,120	\$0	\$0	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$498,120	\$0	\$498,120	\$0	\$0	\$0	\$0

OJC Wireless Campus	CCFE	\$297,518	\$0	\$297,518	\$0	\$0	\$0	\$0
Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$297,518	\$0	\$297,518	\$0	\$0	\$0	\$0

Humanities Center Renovation	CCFE	\$1,400,000	\$0	\$0	\$1,400,000	\$0	\$0	\$0
Campus Priority #3	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,400,000	\$0	\$0	\$1,400,000	\$0	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>	<i>FY 12-13</i>
OJC McBride Hall Renovation	CCFE	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000	\$0
Campus Priority #4	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000	\$0
Otero Junior College Total	CCFE	\$3,795,638	\$0	\$795,638	\$1,400,000	\$0	\$1,600,000	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,795,638	\$0	\$795,638	\$1,400,000	\$0	\$1,600,000	\$0
Pueblo Community College								
Academic Building - Learning Center, Est Completion Jan 2010								
	CCFE	\$2,971,482	\$0	\$2,971,482	\$0	\$0	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,971,482	\$0	\$2,971,482	\$0	\$0	\$0	\$0
Technology/Facility Improvements Est. completion Jan. 2011								
	CCFE	\$1,642,961	\$0	\$1,642,961	\$0	\$0	\$0	\$0
Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,642,961	\$0	\$1,642,961	\$0	\$0	\$0	\$0
Arts and Learning Center, Fremont Campus Stone Barn Restructure								
	CCFE	\$810,893	\$0	\$0	\$810,893	\$0	\$0	\$0
Campus Priority #3	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$810,893	\$0	\$0	\$810,893	\$0	\$0	\$0
Administration and Professional Training Center								
	CCFE	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0
Campus Priority #4	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0
PCC Wellness Center								
	CCFE	\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,000	\$0
Campus Priority #5	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,000	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>	<i>FY 12-13</i>
Pueblo Community College Total	CCFE	\$24,425,336	\$0	\$4,614,443	\$810,893	\$10,000,000	\$9,000,000	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$24,425,336	\$0	\$4,614,443	\$810,893	\$10,000,000	\$9,000,000	\$0
Pikes Peak Community College								
Phase II - Breckenridge & Physical Plant - June 2011: Industrial & Technical Studies	CCFE	\$16,061,579	\$0	\$1,176,998	\$10,504,752	\$4,379,829	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$16,061,579	\$0	\$1,176,998	\$10,504,752	\$4,379,829	\$0	\$0
Aspen Bldg. Science Labs - June 2011; Health Sciences	CCFE	\$3,802,032	\$0	\$0	\$452,136	\$3,349,896	\$0	\$0
Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,802,032	\$0	\$0	\$452,136	\$3,349,896	\$0	\$0
Rampart Range Academic Bldg. - June 2013; Campus Wide	CCFE	\$10,643,250	\$0	\$0	\$0	\$701,319	\$8,038,376	\$1,903,555
Campus Priority #3	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$10,643,250	\$0	\$0	\$0	\$701,319	\$8,038,376	\$1,903,555
Pikes Peak Community College Total	CCFE	\$30,506,861	\$0	\$1,176,998	\$10,956,888	\$8,431,044	\$8,038,376	\$1,903,555
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$30,506,861	\$0	\$1,176,998	\$10,956,888	\$8,431,044	\$8,038,376	\$1,903,555
Red Rocks Community College								
Construction trades/Industry Science Building	CCFE	\$40,220,667	\$0	\$3,000,000	\$25,586,909	\$11,633,758	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$40,220,667	\$0	\$3,000,000	\$25,586,909	\$11,633,758	\$0	\$0
Renovation of Library	CCFE	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0	\$0
Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>	<i>FY 12-13</i>
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Wellness Center	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #3	CFE	\$3,000,000	\$0	\$0	\$300,000	\$2,700,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,000,000	\$0	\$0	\$300,000	\$2,700,000	\$0	\$0

Technology Infrastructure and phone system upgrade	CCFE	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0
Campus Priority #4	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0

Renovation of Arvada cafeteria to learning center	CCFE	\$3,500,000	\$0	\$0	\$0	\$300,000	\$3,000,000	\$200,000
Campus Priority #5	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,500,000	\$0	\$0	\$0	\$300,000	\$3,000,000	\$200,000

Red Rocks Community College Total	CCFE	\$48,220,667	\$0	\$3,000,000	\$30,086,909	\$11,933,758	\$3,000,000	\$200,000
	CFE	\$3,000,000	\$0	\$0	\$300,000	\$2,700,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$51,220,667	\$0	\$3,000,000	\$30,386,909	\$14,633,758	\$3,000,000	\$200,000

Trinidad State Junior College

Alamosa Campus Expansion Project	CCFE	\$5,593,800	\$0	\$0	\$559,380	\$5,034,420	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$5,593,800	\$0	\$0	\$559,380	\$5,034,420	\$0	\$0

Remodel Mining Tech Building - Phase One and Two	CCFE	\$2,184,000	\$0	\$0	\$0	\$218,400	\$1,965,600	\$0
Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,184,000	\$0	\$0	\$0	\$218,400	\$1,965,600	\$0

Davis Building Remodel Restrooms	CCFE	\$105,000	\$0	\$0	\$0	\$0	\$105,000	\$0
Campus Priority #3	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$105,000	\$0	\$0	\$0	\$0	\$105,000	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>	<i>FY 12-13</i>
Massari Renovation	CCFE	\$780,000	\$0	\$0	\$0	\$0	\$0	\$780,000
Campus Priority #4	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$780,000	\$0	\$0	\$0	\$0	\$0	\$780,000
Trinidad State Junior College Total	CCFE	\$8,662,800	\$0	\$0	\$559,380	\$5,252,820	\$2,070,600	\$780,000
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$8,662,800	\$0	\$0	\$559,380	\$5,252,820	\$2,070,600	\$780,000
CCCS System Total	CCFE	\$287,632,341	\$0	\$20,093,039	\$104,523,288	\$72,324,148	\$65,272,698	\$24,779,168
	CFE	\$12,376,669	\$0	\$2,809,834	\$3,789,379	\$2,700,000	\$540,650	\$2,536,800
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$300,009,010	\$0	\$22,902,873	\$108,312,667	\$75,024,148	\$65,813,348	\$27,315,968
Trustees of Colorado School of Mines								
Brown Hall Addition - Phase 1 of 1	CCFE	\$7,991,318	\$0	\$7,991,318	\$0	\$0	\$0	\$0
Campus Priority #1	CFE	\$25,305,840	\$0	\$25,305,840	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$33,297,158	\$0	\$33,297,158	\$0	\$0	\$0	\$0
Hall of Justice Demolition and Classroom Improvements - Phase 2 of 2	CCFE	\$6,357,842	\$2,841,145	\$3,516,697	\$0	\$0	\$0	\$0
Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$6,357,842	\$2,841,145	\$3,516,697	\$0	\$0	\$0	\$0
CTLM 3 Addition - Phase 1 of 1	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$8,087,158	\$0	\$8,087,158	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$8,087,158	\$0	\$8,087,158	\$0	\$0	\$0	\$0
New Academic Building - 3 Phases	CCFE	\$35,000,000	\$0	\$0	\$5,000,000	\$27,000,000	\$3,000,000	\$0
No Priority Assigned	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$35,000,000	\$0	\$0	\$5,000,000	\$27,000,000	\$3,000,000	\$0

		Total	Prior Appropriations	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13
General Research Lab Building Third Floor Build-out - Phase 1 of 1	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0
Creekside Athletic Fields - 1 Phase	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$5,200,000	\$0	\$5,200,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$5,200,000	\$0	\$5,200,000	\$0	\$0	\$0	\$0
New Campus Housing & Dining - 1 Phase	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$43,861,848	\$0	\$43,861,848	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$43,861,848	\$0	\$43,861,848	\$0	\$0	\$0	\$0
New Parking Garages - 1 Phase	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$6,000,000	\$0	\$6,000,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$6,000,000	\$0	\$6,000,000	\$0	\$0	\$0	\$0
Meyer Hall Renovations - 2 Phases	CCFE	\$15,000,000	\$0	\$0	\$0	\$3,000,000	\$12,000,000	\$0
No Priority Assigned	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,000,000	\$0	\$0	\$0	\$3,000,000	\$12,000,000	\$0
2nd New Academic Building (Energy/Earth) - 3 Phases	CCFE	\$30,000,000	\$0	\$0	\$0	\$3,000,000	\$25,000,000	\$2,000,000
No Priority Assigned	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$30,000,000	\$0	\$0	\$0	\$3,000,000	\$25,000,000	\$2,000,000
Library Addition - 3 Phases	CCFE	\$28,000,000	\$0	\$0	\$0	\$0	\$4,000,000	\$24,000,000
No Priority Assigned	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$28,000,000	\$0	\$0	\$0	\$0	\$4,000,000	\$24,000,000

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>	<i>FY 12-13</i>
Green Center Renewal - 2 Phases	CCFE	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
No Priority Assigned	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
Guggenheim Rneovation - 2 Phases	CCFE	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000
No Priority Assigned	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000
Colorado School of Mines Total	CCFE	\$125,949,160	\$2,841,145	\$11,508,015	\$5,000,000	\$33,000,000	\$44,000,000	\$29,600,000
	CFE	\$90,954,846	\$0	\$90,954,846	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$216,904,006	\$2,841,145	\$102,462,861	\$5,000,000	\$33,000,000	\$44,000,000	\$29,600,000
Board of Governors Colo. State University								
<i>Colorado State University</i>								
Diagnostic Medicine Center	CCFE	\$42,077,048	\$22,920,741	\$19,156,307	\$0	\$0	\$0	\$0
Campus Priority #1	CFE	\$2,922,952	\$0	\$2,922,952	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$45,000,000	\$22,920,741	\$22,079,259	\$0	\$0	\$0	\$0
Clark Building Reviatlization	CCFE	\$6,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0
Campus Priority #2	CFE	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$8,000,000	\$4,000,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0
Johnson Hall Renovations	CCFE	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0
Campus Priority #3	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0
Johnson Hall Theatre Renovation	CCFE	\$1,400,000	\$0	\$0	\$1,400,000	\$0	\$0	\$0
Campus Priority #4	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,400,000	\$0	\$0	\$1,400,000	\$0	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>	<i>FY 12-13</i>
Chemistry Addition	CCFE	\$45,000,000	\$0	\$15,000,000	\$15,000,000	\$15,000,000	\$0	\$0
Campus Priority #5	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$45,000,000	\$0	\$15,000,000	\$15,000,000	\$15,000,000	\$0	\$0
Academic Instruction Building	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #6	CFE	\$45,000,000	\$0	\$45,000,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$45,000,000	\$0	\$45,000,000	\$0	\$0	\$0	\$0
Animal Sciences Building Renovation and Expansion	CCFE	\$4,200,000	\$0	\$4,200,000	\$0	\$0	\$0	\$0
Campus Priority #7	CFE	\$13,304,563	\$0	\$1,145,527	\$9,986,050	\$2,172,986	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$17,504,563	\$0	\$5,345,527	\$9,986,050	\$2,172,986	\$0	\$0
Sherpardson Building Rneovation	CCFE	\$8,000,000	\$0	\$3,723,225	\$4,276,775	\$0	\$0	\$0
Campus Priority #8	CFE	\$20,500,000	\$0	\$0	\$0	\$20,500,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$28,500,000	\$0	\$3,723,225	\$4,276,775	\$20,500,000	\$0	\$0
Anatomy/Zoology Building Revitalization	CCFE	\$8,600,000	\$0	\$8,600,000	\$0	\$0	\$0	\$0
Campus Priority #9	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$8,600,000	\$0	\$8,600,000	\$0	\$0	\$0	\$0
New Engineering North Entrance	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #10	CFE	\$6,000,000	\$0	\$6,000,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$6,000,000	\$0	\$6,000,000	\$0	\$0	\$0	\$0
Basic Sciences Research Building	CCFE	\$64,000,000	\$0	\$13,710,764	\$33,086,860	\$17,202,376	\$0	\$0
Campus Priority #11	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$64,000,000	\$0	\$13,710,764	\$33,086,860	\$17,202,376	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>	<i>FY 12-13</i>
Engineering II Complex	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #12	CFE	\$60,000,000	\$0	\$0	\$60,000,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$60,000,000	\$0	\$0	\$60,000,000	\$0	\$0	\$0
Chemistry - B&C Wing Revitalization	CCFE	\$5,000,000	\$0	\$0	\$5,000,000	\$0	\$0	\$0
Campus Priority #13	CFE	\$10,000,000	\$0	\$0	\$5,000,000	\$5,000,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,000,000	\$0	\$0	\$10,000,000	\$5,000,000	\$0	\$0
New Alumni & Welcome Center	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #14	CFE	\$18,000,000	\$11,062,485	\$0	\$0	\$0	\$6,937,515	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$18,000,000	\$11,062,485	\$0	\$0	\$0	\$6,937,515	\$0
Industrial Arts Building Revitalization	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #15	CFE	\$3,773,375	\$0	\$3,773,375	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,773,375	\$0	\$3,773,375	\$0	\$0	\$0	\$0
Music Building Revitalization/University Learning Center	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #16	CFE	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0
Student Recreation Center Second Addition	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #17	CFE	\$32,122,697	\$0	\$32,122,697	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$32,122,697	\$0	\$32,122,697	\$0	\$0	\$0	\$0
Lake St. Parking Garage	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #18	CFE	\$21,600,000	\$0	\$21,600,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$21,600,000	\$0	\$21,600,000	\$0	\$0	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>	<i>FY 12-13</i>
Mason Street Parking Garage	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #19	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pulled by CSU Admin 8/2/07	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Academic Village 1B	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #20	CFE	\$22,144,617	\$0	\$22,144,617	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$22,144,617	\$0	\$22,144,617	\$0	\$0	\$0	\$0
PVM Professional Veterinary Medicine Instructional Facility	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #21	CFE	\$21,800,000	\$0	\$21,800,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$21,800,000	\$0	\$21,800,000	\$0	\$0	\$0	\$0
VTH Community Practice Building	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #22	CFE	\$17,300,000	\$0	\$17,300,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$17,300,000	\$0	\$17,300,000	\$0	\$0	\$0	\$0
Plant Sciences Building Addition/University Museum	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #23	CFE	\$12,000,000	\$0	\$0	\$12,000,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$12,000,000	\$0	\$0	\$12,000,000	\$0	\$0	\$0
ADL Renovation & Expansion	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #24	CFE	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0
Health and Exercise Science Addition	CCFE	\$13,006,850	\$0	\$0	\$0	\$5,349,909	\$4,806,901	\$2,850,850
Campus Priority #25	CFE	\$4,255,712	\$0	\$1,882,498	\$2,373,214	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$17,262,562	\$0	\$1,882,498	\$2,373,214	\$5,349,909	\$4,806,901	\$2,850,850

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>	<i>FY 12-13</i>
San Luis Valley Research Center Improvements	CCFE	\$4,436,125	\$0	\$4,436,125	\$0	\$0	\$0	\$0
Campus Priority #26	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,436,125	\$0	\$4,436,125	\$0	\$0	\$0	\$0
Hartshorn Health Center/University Counseling Center Additions & Renovations	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #27	CFE	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$0	\$0
Painter Center Addition & Remodel	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #28	CFE	\$9,200,000	\$0	\$9,200,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$9,200,000	\$0	\$9,200,000	\$0	\$0	\$0	\$0
Laboratory of Infectious Diseases in Animals (LIDIA)	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #29	CFE	\$28,000,000	\$0	\$0	\$0	\$14,000,000	\$14,000,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$28,000,000	\$0	\$0	\$0	\$14,000,000	\$14,000,000	\$0
Morgan Library Expansion	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #30	CFE	\$16,000,000	\$0	\$0	\$0	\$0	\$0	\$16,000,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$16,000,000	\$0	\$0	\$0	\$0	\$0	\$16,000,000
Building Connections to Cooling Loop	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #31	CFE	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0
Aggie Village Boiler Project	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #32	CFE	\$1,600,000	\$0	\$0	\$0	\$1,600,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,600,000	\$0	\$0	\$0	\$1,600,000	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>	<i>FY 12-13</i>
Corbett Hall Finishes, Furnishing and Equipment	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #33	CFE	\$1,600,000	\$0	\$0	\$0	\$1,600,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,600,000	\$0	\$0	\$0	\$1,600,000	\$0	\$0
Equine Isolation/CCU Veterinary	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #35	CFE	\$11,123,177	\$0	\$0	\$11,123,177	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$11,123,177	\$0	\$0	\$11,123,177	\$0	\$0	\$0
Braiden Hall Finishes, Furnishings and Equipment	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #36	CFE	\$800,000	\$0	\$0	\$800,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$800,000	\$0	\$0	\$800,000	\$0	\$0	\$0
Library Depository Expansion	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #37	CFE	\$9,744,046	\$0	\$0	\$9,744,046	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$9,744,046	\$0	\$0	\$9,744,046	\$0	\$0	\$0
Durrell Center Dining Renovation	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #38	CFE	\$600,000	\$0	\$0	\$600,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$600,000	\$0	\$0	\$600,000	\$0	\$0	\$0
Student Housing Long Range Plan Phase 2A	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #39	CFE	\$45,000,000	\$0	\$0	\$45,000,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$45,000,000	\$0	\$0	\$45,000,000	\$0	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>	<i>FY 12-13</i>
Foothills Campus Electric Utility Capacity Improvements	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #40	CFE	\$3,200,000	\$0	\$0	\$2,000,000	\$1,200,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,200,000	\$0	\$0	\$2,000,000	\$1,200,000	\$0	\$0
North Aggie Village Apartment Renovation Phase 1	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #41	CFE	\$4,000,000	\$0	\$0	\$0	\$4,000,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,000,000	\$0	\$0	\$0	\$4,000,000	\$0	\$0
Colorado State Forest Service Multiple District Office Improvements	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #42	CFE	\$995,000	\$0	\$0	\$0	\$0	\$995,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$995,000	\$0	\$0	\$0	\$0	\$995,000	\$0
University Avenue Pedestrian Mall	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #43	CFE	\$665,000	\$0	\$0	\$665,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$665,000	\$0	\$0	\$665,000	\$0	\$0	\$0
CDC Renovation	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #44	CFE	\$23,000,000	\$0	\$0	\$23,000,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$23,000,000	\$0	\$0	\$23,000,000	\$0	\$0	\$0
PERC - Plant Environmental & Hort. Res. Cntr.	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renovation/Relocation	CFE	\$6,880,000	\$0	\$0	\$0	\$0	\$6,880,000	\$0
Campus Priority #45	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$6,880,000	\$0	\$0	\$0	\$0	\$6,880,000	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>	<i>FY 12-13</i>
Central Plaza Water Feature	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #47	CFE	\$735,000	\$0	\$0	\$0	\$0	\$735,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$735,000	\$0	\$0	\$0	\$0	\$735,000	\$0
Physiology Revitalization	CCFE	\$8,100,000	\$0	\$0	\$1,300,000	\$6,000,000	\$800,000	\$0
Campus Priority #48	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$8,100,000	\$0	\$0	\$1,300,000	\$6,000,000	\$800,000	\$0
Colorado State University Total	CCFE	\$214,820,023	\$24,920,741	\$75,826,421	\$62,063,635	\$43,552,285	\$5,606,901	\$2,850,850
	CFE	\$502,366,139	\$13,062,485	\$184,891,666	\$188,791,487	\$70,072,986	\$29,547,515	\$16,000,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$717,186,162	\$37,983,226	\$260,718,087	\$250,855,122	\$113,625,271	\$35,154,416	\$18,850,850
Colorado State University-Pueblo								
Academic Resource Center Renovation Addition - August 2010								
	CCFE	\$21,979,356	\$0	\$11,111,641	\$10,867,715	\$0	\$0	\$0
Campus Priority #1	CFE	\$1,823,758	\$0	\$0	\$1,823,758	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$23,803,114	\$0	\$11,111,641	\$12,691,473	\$0	\$0	\$0
OUC Renovation - March 2011	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #2	CFE	\$17,000,000	\$0	\$17,000,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$17,000,000	\$0	\$17,000,000	\$0	\$0	\$0	\$0
Belmont Residence Hall - December 2012	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #3	CFE	\$20,000,000	\$0	\$20,000,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$20,000,000	\$0	\$20,000,000	\$0	\$0	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>	<i>FY 12-13</i>
Professional Services Building Renovation/Addition - June 2011								
Campus Priority #4	CCFE	\$15,000,000	\$0	\$0	\$1,500,000	\$13,500,000	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,000,000	\$0	\$0	\$1,500,000	\$13,500,000	\$0	\$0
General Education Building Renovation/Addition - June 2012								
Campus Priority #5	CCFE	\$15,000,000	\$0	\$0	\$0	\$1,500,000	\$13,500,000	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,000,000	\$0	\$0	\$0	\$1,500,000	\$13,500,000	\$0
Art/Music Building Renovation/Addition - December 2013								
Campus Priority #6	CCFE	\$18,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$16,000,000
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$18,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$16,000,000
Colorado State University-Pueblo Total								
	CCFE	\$69,979,356	\$0	\$11,111,641	\$12,367,715	\$15,000,000	\$15,500,000	\$16,000,000
	CFE	\$38,823,758	\$0	\$37,000,000	\$1,823,758	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$108,803,114	\$0	\$48,111,641	\$14,191,473	\$15,000,000	\$15,500,000	\$16,000,000
CSU SYSTEM TOTAL								
	CCFE	\$284,799,379	\$24,920,741	\$86,938,062	\$74,431,350	\$58,552,285	\$21,106,901	\$18,850,850
	CFE	\$541,189,897	\$13,062,485	\$221,891,666	\$190,615,245	\$70,072,986	\$29,547,515	\$16,000,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$825,989,276	\$37,983,226	\$308,829,728	\$265,046,595	\$128,625,271	\$50,654,416	\$34,850,850
Trustees of Fort Lewis College								
Berndt Hall Reconstruction - Biology/Agriculture	CCFE	\$17,915,117	\$1,500,000	\$15,699,453	\$715,664	\$0	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$17,915,117	\$1,500,000	\$15,699,453	\$715,664	\$0	\$0	\$0
New Student Union	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #2	CFE	\$30,000,000	\$0	\$3,592,500	\$23,152,500	\$3,255,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$30,000,000	\$0	\$3,592,500	\$23,152,500	\$3,255,000	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>	<i>FY 12-13</i>
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New Residence Hall	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #3	CFE	\$11,040,000	\$0	\$1,380,000	\$8,970,000	\$690,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$11,040,000	\$0	\$1,380,000	\$8,970,000	\$690,000	\$0	\$0
Whalen Gymnasium Renovation and Expansion - South/East	CCFE	\$25,657,881	\$0	\$2,562,833	\$21,579,135	\$1,515,913	\$0	\$0
Campus Priority #4	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$25,657,881	\$0	\$2,562,833	\$21,579,135	\$1,515,913	\$0	\$0
Berndt Hall Reconstruction - Geosciences/Physics/Engineering	CCFE	\$34,474,837	\$0	\$3,055,000	\$30,519,837	\$900,000	\$0	\$0
Campus Priority #5	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$34,474,837	\$0	\$3,055,000	\$30,519,837	\$900,000	\$0	\$0
Road Improvements	CCFE	\$4,567,100	\$0	\$0	\$402,700	\$2,082,200	\$2,082,200	\$0
Campus Priority #6	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,567,100	\$0	\$0	\$402,700	\$2,082,200	\$2,082,200	\$0
Whalen Gymnasium Renovation and Expansion - North	CCFE	\$9,939,460	\$0	\$0	\$1,242,430	\$8,075,800	\$621,230	\$0
Campus Priority #7	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$9,939,460	\$0	\$0	\$1,242,430	\$8,075,800	\$621,230	\$0
Environmental Center Building	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #8	CFE	\$4,125,000	\$0	\$0	\$0	\$568,750	\$3,436,250	\$120,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,125,000	\$0	\$0	\$0	\$568,750	\$3,436,250	\$120,000
Fort Lewis College Total	CCFE	\$92,554,395	\$1,500,000	\$21,317,286	\$54,459,766	\$12,573,913	\$2,703,430	\$0
	CFE	\$45,165,000	\$0	\$4,972,500	\$32,122,500	\$4,513,750	\$3,436,250	\$120,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$137,719,395	\$1,500,000	\$26,289,786	\$86,582,266	\$17,087,663	\$6,139,680	\$120,000

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>	<i>FY 12-13</i>
Trustees of Mesa State College								
Saunders Field House Renovation and Addition	CCFE	\$18,400,687	\$0	\$18,400,687	\$0	\$0	\$0	\$0
Campus Priority #1	CFE	\$13,927,500	\$13,927,500	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$32,328,187	\$13,927,500	\$18,400,687	\$0	\$0	\$0	\$0
Houston Hall Renovation	CCFE	\$8,674,969	\$0	\$8,674,969	\$0	\$0	\$0	\$0
Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$8,674,969	\$0	\$8,674,969	\$0	\$0	\$0	\$0
Expansion and Renovation of Wubben Hall and Science Center	CCFE	\$16,016,761	\$0	\$16,016,761	\$0	\$0	\$0	\$0
Campus Priority #3	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$16,016,761	\$0	\$16,016,761	\$0	\$0	\$0	\$0
Events Center	CCFE	\$23,747,394	\$0	\$0	\$0	\$23,747,394	\$0	\$0
Campus Priority #4	CFE	\$25,747,395	\$0	\$0	\$2,000,000	\$23,747,395	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$49,494,789	\$0	\$0	\$2,000,000	\$47,494,789	\$0	\$0
Mesa State College Total	CCFE	\$66,839,811	\$0	\$43,092,417	\$0	\$23,747,394	\$0	\$0
	CFE	\$39,674,895	\$13,927,500	\$0	\$2,000,000	\$23,747,395	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$106,514,706	\$13,927,500	\$43,092,417	\$2,000,000	\$47,494,789	\$0	\$0
Board of Regents University of Colorado								
<i>University of Colorado-Boulder</i>								
Visual Arts Complex	CCFE	\$19,817,859	\$11,405,164	\$8,412,695	\$0	\$0	\$0	\$0
System Priority #2	CFE	\$43,704,443	\$25,151,875	\$18,552,568	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$63,522,302	\$36,557,039	\$26,965,263	\$0	\$0	\$0	\$0
Ekeley Renovation	CCFE	\$14,127,303	\$2,567,767	\$11,559,536	\$0	\$0	\$0	\$0
System Priority #3	CFE	\$1,569,704	\$285,308	\$1,284,396	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,697,007	\$2,853,075	\$12,843,932	\$0	\$0	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>	<i>FY 12-13</i>
Ketchum Arts & Sciences Capital Renewal System Priority #4	CCFE	\$9,426,962	\$991,016	\$8,435,946	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$9,426,962	\$991,016	\$8,435,946	\$0	\$0	\$0	\$0
Hellems & Guegenheim Buildings Capital Renewal No Priority Assigned	CCFE	\$20,578,640	\$0	\$0	\$1,978,406	\$18,600,234	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$20,578,640	\$0	\$0	\$1,978,406	\$18,600,234	\$0	\$0
Systems Biotechnology Building System Priority #6	CCFE	\$24,150,829	\$0	\$0	\$12,075,414	\$12,075,414	\$0	\$0
	CFE	\$96,604,020	\$0	\$12,888,973	\$79,124,906	\$4,590,142	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$120,754,849	\$0	\$12,888,973	\$91,200,320	\$16,665,556	\$0	\$0
Geosciences Building No Priority Assigned	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$29,330,000	\$0	\$0	\$0	\$0	\$29,330,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$14,670,000	\$0	\$0	\$0	\$0	\$14,670,000	\$0
	TF	\$44,000,000	\$0	\$0	\$0	\$0	\$44,000,000	\$0
Cristol Chemistry Renovation No Priority Assigned	CCFE	\$24,000,000	\$0	\$0	\$0	\$0	\$0	\$24,000,000
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$24,000,000	\$0	\$0	\$0	\$0	\$0	\$24,000,000
Performing Arts Center No Priority Assigned	CCFE	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
	CFE	\$35,000,000	\$0	\$0	\$0	\$0	\$0	\$35,000,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$50,000,000
Behavior Sciences Building No Priority Assigned	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$13,894,624	\$0	\$13,894,624	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$13,894,624	\$0	\$13,894,624	\$0	\$0	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>	<i>FY 12-13</i>
JILA Addition	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$5,500,000	\$0	\$5,500,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$22,000,000	\$0	\$22,000,000	\$0	\$0	\$0	\$0
	TF	\$27,500,000	\$0	\$27,500,000	\$0	\$0	\$0	\$0
Computational Sciences Center	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	\$0
Multi-purpose Community and Dinning Center	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$65,595,535	\$0	\$65,595,535	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$65,595,535	\$0	\$65,595,535	\$0	\$0	\$0	\$0
Kittredge Complex - Andrews, Buckingham & Smith Halls	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$41,295,359	\$0	\$41,295,359	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$41,295,359	\$0	\$41,295,359	\$0	\$0	\$0	\$0
Kittredge Complex - Kittredge West Renovation	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$17,876,199	\$0	\$0	\$0	\$0	\$0	\$17,876,199
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$17,876,199	\$0	\$0	\$0	\$0	\$0	\$17,876,199
New Heating and Cooling Plant	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$75,190,105	\$0	\$75,190,105	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$75,190,105	\$0	\$75,190,105	\$0	\$0	\$0	\$0
Williams Village Phase 2a	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$63,000,000	\$0	\$0	\$0	\$0	\$0	\$63,000,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$63,000,000	\$0	\$0	\$0	\$0	\$0	\$63,000,000

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>	<i>FY 12-13</i>
Athletics Basketball Practice Facility	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0
Regent Drive Pedestrian Underpass	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$2,021,000	\$0	\$2,021,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$2,694,000	\$0	\$2,694,000	\$0	\$0	\$0	\$0
	TF	\$4,715,000	\$0	\$4,715,000	\$0	\$0	\$0	\$0
University of Colorado-Boulder Total	CCFE	\$127,101,593	\$14,963,947	\$28,408,177	\$14,053,820	\$30,675,648	\$0	\$39,000,000
	CFE	\$510,580,989	\$25,437,183	\$241,222,560	\$79,124,906	\$4,590,142	\$44,330,000	\$115,876,199
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$39,364,000	\$0	\$24,694,000	\$0	\$0	\$14,670,000	\$0
	TF	\$677,046,582	\$40,401,130	\$294,324,737	\$93,178,726	\$35,265,790	\$59,000,000	\$154,876,199
<i>University of Colorado-Colorado Springs</i>								
Science/Engineering Building Phase 1	CCFE	\$21,169,322	\$14,169,322	\$7,000,000	\$0	\$0	\$0	\$0
System Priority #1	CFE	\$33,000,000	\$33,000,000	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$54,169,322	\$47,169,322	\$7,000,000	\$0	\$0	\$0	\$0
Renovate Existing Science Building	CCFE	\$17,085,472	\$0	\$1,683,015	\$15,402,457	\$0	\$0	\$0
System Priority #5	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$17,085,472	\$0	\$1,683,015	\$15,402,457	\$0	\$0	\$0
Science/Engineering Building New Wing	CCFE	\$25,168,978	\$0	\$0	\$0	\$0	\$0	\$25,168,978
No Priority Assigned	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$25,168,978	\$0	\$0	\$0	\$0	\$0	\$25,168,978
Renovation of Existing Engineering Building	CCFE	\$25,025,679	\$0	\$0	\$0	\$0	\$0	\$25,025,679
No Priority Assigned	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$25,025,679	\$0	\$0	\$0	\$0	\$0	\$25,025,679

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>	<i>FY 12-13</i>
Research Office Building	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$20,500,654	\$0	\$0	\$20,500,654	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$20,500,654	\$0	\$0	\$20,500,654	\$0	\$0	\$0
Research Cornerstone Building	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$25,025,679	\$0	\$0	\$25,025,679	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$25,025,679	\$0	\$0	\$25,025,679	\$0	\$0	\$0
Multi-Purpose Arena	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$21,111,599	\$0	\$0	\$0	\$21,111,599	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$21,111,599	\$0	\$0	\$0	\$21,111,599	\$0	\$0
Student Housing Dormitories	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$11,568,469	\$0	\$0	\$0	\$11,568,469	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$11,568,469	\$0	\$0	\$0	\$11,568,469	\$0	\$0
Additional Campus Parking	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$7,598,746	\$0	\$0	\$0	\$0	\$7,598,746	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$7,598,746	\$0	\$0	\$0	\$0	\$7,598,746	\$0
Student Housing Apartments	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$26,147,258	\$0	\$0	\$0	\$0	\$26,147,258	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$26,147,258	\$0	\$0	\$0	\$0	\$26,147,258	\$0
Family Development Center	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$6,358,978	\$0	\$0	\$0	\$0	\$0	\$6,358,978
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$6,358,978	\$0	\$0	\$0	\$0	\$0	\$6,358,978

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>	<i>FY 12-13</i>
University of Colorado-Colorado Springs Total								
	CCFE	\$88,449,451	\$14,169,322	\$8,683,015	\$15,402,457	\$0	\$0	\$50,194,657
	CFE	\$151,311,383	\$33,000,000	\$0	\$45,526,333	\$32,680,068	\$33,746,004	\$6,358,978
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$239,760,834	\$47,169,322	\$8,683,015	\$60,928,790	\$32,680,068	\$33,746,004	\$56,553,635
University of Colorado at Denver								
Science Building Lab Fit-Out	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$3,306,348	\$0	\$0	\$0	\$3,306,348	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,306,348	\$0	\$0	\$0	\$3,306,348	\$0	\$0
School of Business	CCFE	\$27,000,000	\$0	\$0	\$27,000,000	\$0	\$0	\$0
System Priority #8	CFE	\$15,000,000	\$0	\$0	\$15,000,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$42,000,000	\$0	\$0	\$42,000,000	\$0	\$0	\$0
College of Architecture and Planning Building	CCFE	\$27,000,000	\$0	\$0	\$27,000,000	\$0	\$0	\$0
System Priority #9	CFE	\$15,000,000	\$0	\$0	\$15,000,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$42,000,000	\$0	\$0	\$42,000,000	\$0	\$0	\$0
CU Denver Building Renovation	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$7,752,652	\$0	\$0	\$0	\$7,752,652	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$7,752,652	\$0	\$0	\$0	\$7,752,652	\$0	\$0
University of Colorado - Health Sciences Center Anschutz Medical Campus								
1-225/Colfax Interchange	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$1,367,000	\$0	\$1,367,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,367,000	\$0	\$1,367,000	\$0	\$0	\$0	\$0
Lazarra Center For Oral Facial Health 4th Floor Addition (SB 202)	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$8,200,925	\$0	\$8,200,925	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$8,200,925	\$0	\$8,200,925	\$0	\$0	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>	<i>FY 12-13</i>
Building 500 Renovation System Priority #7	CCFE	\$27,400,000	\$0	\$0	\$27,400,000	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$27,400,000	\$0	\$0	\$27,400,000	\$0	\$0	\$0
Health & Wellness Center No Priority Assigned	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$31,233,023	\$0	\$0	\$0	\$31,233,023	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$31,233,023	\$0	\$0	\$0	\$31,233,023	\$0	\$0
Parking Structure 2 No Priority Assigned	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$28,217,487	\$0	\$0	\$0	\$28,217,487	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$28,217,487	\$0	\$0	\$0	\$28,217,487	\$0	\$0
Infrastructure Phase 11 No Priority Assigned	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$1,039,530	\$0	\$0	\$0	\$1,039,530	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,039,530	\$0	\$0	\$0	\$1,039,530	\$0	\$0
Campus Union No Priority Assigned	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$33,367,685	\$0	\$0	\$0	\$0	\$33,367,685	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$33,367,685	\$0	\$0	\$0	\$0	\$33,367,685	\$0
Red Cross Renovation No Priority Assigned	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$2,949,560	\$0	\$0	\$0	\$0	\$2,949,560	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,949,560	\$0	\$0	\$0	\$0	\$2,949,560	\$0
Research Complex 3 No Priority Assigned	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$297,781,255	\$0	\$0	\$0	\$0	\$297,781,255	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$297,781,255	\$0	\$0	\$0	\$0	\$297,781,255	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>	<i>FY 12-13</i>
Infrastructure Phase 12	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$7,967,144	\$0	\$0	\$0	\$0	\$7,967,144	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$7,967,144	\$0	\$0	\$0	\$0	\$7,967,144	\$0
CUP Expansion	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$7,668,698	\$0	\$0	\$0	\$0	\$0	\$7,668,698
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$7,668,698	\$0	\$0	\$0	\$0	\$0	\$7,668,698
COP Payments	CCFE	\$38,431,930	\$12,717,690	\$5,142,688	\$5,142,063	\$5,142,213	\$5,142,713	\$5,142,563
No Priority Assigned	CFE	\$60,557,015	\$20,557,015	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$98,988,945	\$33,274,705	\$13,142,688	\$13,142,063	\$13,142,213	\$13,142,713	\$13,142,563
UCDHSC Total	CCFE	<i>\$119,831,930</i>	\$12,717,690	\$5,142,688	\$86,542,063	\$5,142,213	\$5,142,713	\$5,142,563
	CFE	<i>\$521,408,322</i>	\$20,557,015	\$17,567,925	\$38,000,000	\$79,549,040	\$350,065,644	\$15,668,698
	CF	<i>\$0</i>	\$0	\$0	\$0	\$0	\$0	\$0
	FF	<i>\$0</i>	\$0	\$0	\$0	\$0	\$0	\$0
	TF	<i>\$641,240,252</i>	\$33,274,705	\$22,710,613	\$124,542,063	\$84,691,253	\$355,208,357	\$20,811,261
CU SYSTEM TOTAL	CCFE	<i>\$335,382,974</i>	\$41,850,959	\$42,233,880	\$115,998,340	\$35,817,861	\$5,142,713	\$94,337,220
	CFE	<i>\$1,183,300,694</i>	\$78,994,198	\$258,790,485	\$162,651,239	\$116,819,250	\$428,141,648	\$137,903,875
	CF	<i>\$0</i>	\$0	\$0	\$0	\$0	\$0	\$0
	FF	<i>\$39,364,000</i>	\$0	\$24,694,000	\$0	\$0	\$14,670,000	\$0
	TF	<i>\$1,558,047,668</i>	\$120,845,157	\$325,718,365	\$278,649,579	\$152,637,111	\$447,954,361	\$232,241,095
Trustees of University of Northern Colorado								
Butler Hancock	CCFE	\$14,591,235	\$0	\$14,595,235	\$0	\$0	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$14,591,235	\$0	\$14,595,235	\$0	\$0	\$0	\$0
Student Services / Administrative Center	CCFE	\$26,706,688	\$0	\$5,269,956	\$5,269,956	\$0	\$0	\$0
Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$26,706,688	\$0	\$5,269,956	\$5,269,956	\$0	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>	<i>FY 12-13</i>
Crabbe Hall Renovation	CCFE	\$6,501,798	\$0	\$0	\$6,501,798	\$0	\$0	\$0
Campus Priority #3	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$6,501,798	\$0	\$0	\$6,501,798	\$0	\$0	\$0
West Campus Utility Improvements	CCFE	\$6,816,000	\$0	\$0	\$6,816,000	\$0	\$0	\$0
Campus Priority #4	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$6,816,000	\$0	\$0	\$6,816,000	\$0	\$0	\$0
Michener LL Renovation	CCFE	\$11,867,331	\$0	\$0	\$0	\$11,867,331	\$0	\$0
Campus Priority #5	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$11,867,331	\$0	\$0	\$0	\$11,867,331	\$0	\$0
Athletics Stength and Conditioning Addition (Butler Hancock)	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #6	CFE	\$1,473,110	\$0	\$0	\$0	\$1,473,110	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,473,110	\$0	\$0	\$0	\$1,473,110	\$0	\$0
West Campus Academic Building	CCFE	\$45,023,483	\$0	\$0	\$0	\$0	\$6,335,020	\$38,668,463
Campus Priority #7	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$45,023,483	\$0	\$0	\$0	\$0	\$6,335,020	\$38,668,463
Music Performance Addition & Renovation (Foundation Hall)	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #8	CFE	\$19,717,808	\$0	\$0	\$0	\$0	\$9,540,000	\$10,177,808
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$19,717,808	\$0	\$0	\$0	\$0	\$9,540,000	\$10,177,808
Animal Facility Expansion	CCFE	\$7,800,579	\$0	\$0	\$0	\$0	\$7,800,579	\$0
Campus Priority #9	CFE	\$7,800,579	\$0	\$0	\$0	\$0	\$7,800,579	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,601,158	\$0	\$0	\$0	\$0	\$15,601,158	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>	<i>FY 12-13</i>
Candelaria Hall Addition and Renovation	CCFE	\$4,818,321	\$0	\$0	\$0	\$0	\$0	\$4,818,321
Campus Priority #10	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,818,321	\$0	\$0	\$0	\$0	\$0	\$4,818,321
University of Northern Colorado Total	CCFE	\$124,125,435	\$0	\$19,865,191	\$18,587,754	\$11,867,331	\$14,135,599	\$43,486,784
	CFE	\$28,991,497	\$0	\$0	\$0	\$1,473,110	\$17,340,579	\$10,177,808
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$153,116,932	\$0	\$19,865,191	\$18,587,754	\$13,340,441	\$31,476,178	\$53,664,592
Trustees of Western State College								
Taylor Hall Renovation	CCFE	\$22,261,295	\$0	\$12,641,352	\$9,619,943	\$0	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$22,261,295	\$0	\$12,641,352	\$9,619,943	\$0	\$0	\$0
Quigley Hall Renovation	CCFE	\$22,153,790	\$0	\$3,214,968	\$9,643,543	\$9,295,279	\$0	\$0
Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$22,153,790	\$0	\$3,214,968	\$9,643,543	\$9,295,279	\$0	\$0
College Union Revitalization and Addition Phase 2	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #3	CFE	\$21,000,000	\$11,000,000	\$0	\$0	\$10,000,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$21,000,000	\$11,000,000	\$0	\$0	\$10,000,000	\$0	\$0
Wilderness Pursuits Relocations	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #4	CFE	\$750,000	\$0	\$0	\$0	\$750,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$750,000	\$0	\$0	\$0	\$750,000	\$0	\$0
Honors Center	CCFE	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0
Campus Priority #5	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>	<i>FY 12-13</i>
Field House	CCFE	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0
Campus Priority #6	CFE	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	\$0
Shavano Apartment Complex	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #7	CFE	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
Western State College Total	CCFE	\$49,915,085	\$0	\$15,856,320	\$19,263,486	\$9,795,279	\$5,000,000	\$0
	CFE	\$41,750,000	\$11,000,000	\$0	\$0	\$10,750,000	\$10,000,000	\$10,000,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$91,665,085	\$11,000,000	\$15,856,320	\$19,263,486	\$20,545,279	\$15,000,000	\$10,000,000
Higher Education Institutions Total	CCFE	\$1,705,568,435	\$106,429,821	\$329,259,406	\$447,742,761	\$311,024,138	\$208,471,341	\$288,817,022
	CFE	\$1,986,685,264	\$119,984,183	\$579,419,331	\$391,178,363	\$230,358,257	\$489,006,642	\$176,738,483
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$39,364,000	\$0	\$24,694,000	\$0	\$0	\$14,670,000	\$0
	TF	\$3,731,617,699	\$226,414,004	\$933,372,737	\$838,921,124	\$541,382,395	\$712,147,983	\$465,555,505
Colorado Historical Society								
Ute Indian Museum Expansion	CCFE	\$2,244,598	\$0	\$2,244,598	\$0	\$0	\$0	\$0
Priority #1	CFE	\$361,200	\$261,200	\$100,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$384,240	\$234,240	\$150,000	\$0	\$0	\$0	\$0
	TF	\$2,990,038	\$495,440	\$2,494,598	\$0	\$0	\$0	\$0
CHS Regional Museums ongoing	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Priority #2	CFE	\$3,281,000	\$978,000	\$900,000	\$750,000	\$825,000	\$850,000	\$875,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$53,000	\$0	\$0	\$0	\$0	\$0
	TF	\$3,281,000	\$1,031,000	\$900,000	\$750,000	\$825,000	\$850,000	\$875,000
GTLRR Bridge	CCFE	\$441,500	\$0	\$441,500	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$441,500	\$0	\$441,500	\$0	\$0	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>	<i>FY 12-13</i>
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GTLRR Locomotive	CCFE	\$1,200,000	\$0	\$0	\$1,200,000	\$0	\$0	\$0
No Priority Assigned	CFE	\$300,000	\$0	\$0	\$200,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,500,000	\$0	\$0	\$1,400,000	\$0	\$0	\$0
Fort Garland Exhibit Hall	CCFE	\$800,000	\$0	\$0	\$0	\$1,400,000	\$0	\$0
No Priority Assigned	CFE	\$200,000	\$0	\$0	\$0	\$100,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$180,000	\$0	\$0	\$0	\$150,000	\$0	\$0
	TF	\$1,180,000	\$0	\$0	\$0	\$1,650,000	\$0	\$0
Trinidad Carriage House	CCFE	\$900,000	\$0	\$0	\$0	\$0	\$900,000	\$0
No Priority Assigned	CFE	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$180,000	\$0	\$0	\$0	\$0	\$180,000	\$0
	TF	\$1,180,000	\$0	\$0	\$0	\$0	\$1,180,000	\$0
Leadville Visitor Center	CCFE	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
No Priority Assigned	CFE	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000
	TF	\$975,000	\$0	\$0	\$0	\$0	\$0	\$975,000
Cumbres & Toltec Railroad								
Track Upgrade Phase 2 of 5	CCFE	\$6,029,500	\$1,350,000	\$2,084,000	\$865,000	\$920,500	\$810,000	\$0
Priority #1	CFE	\$5,679,500	\$1,600,000	\$1,484,000	\$865,000	\$920,500	\$810,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$11,709,000	\$2,950,000	\$3,568,000	\$1,730,000	\$1,841,000	\$1,620,000	\$0
Locomotive Running Gear Rehab	CCFE	\$575,000	\$0	\$125,000	\$300,000	\$0		\$150,000
Priority #2	CFE	\$575,000	\$0	\$125,000	\$300,000	\$0		\$150,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,150,000	\$0	\$250,000	\$600,000	\$0	\$0	\$300,000
Construct Passenger Cars	CCFE	\$337,500	\$0	\$150,000	\$87,500	\$100,000	\$0	\$0
Priority #3	CFE	\$337,500	\$0	\$150,000	\$87,500	\$100,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$675,000	\$0	\$300,000	\$175,000	\$200,000	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>	<i>FY 12-13</i>
Antonio Car Shop Completion	CCFE	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0
Priority #4	CFE	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0
	CF	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0
	FF	\$191,211	\$191,211	\$0	\$0	\$0	\$0	\$0
	TF	\$491,211	\$391,211	\$100,000	\$0	\$0	\$0	\$0
Locomotive 463 Rebuild	CCFE	\$225,000	\$0	\$225,000	\$0	\$0	\$0	\$0
Priority #5	CFE	\$355,000	\$130,000	\$225,000	\$0	\$0	\$0	\$0
	CF	\$320,000	\$0	\$320,000	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$900,000	\$130,000	\$770,000	\$0	\$0	\$0	\$0
Locomotive 497 Rebuild	CCFE	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0
Priority #6	CFE	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0
Colorado Historical Society Total	CCFE	\$14,103,098	\$1,350,000	\$5,320,098	\$2,452,500	\$2,920,500	\$1,710,000	\$950,000
	CFE	\$11,789,200	\$2,969,200	\$3,034,000	\$2,202,500	\$2,445,500	\$1,760,000	\$1,075,000
	CF	\$520,000	\$200,000	\$320,000	\$0	\$0	\$0	\$0
	FF	\$1,060,451	\$478,451	\$150,000	\$0	\$150,000	\$180,000	\$125,000
	TF	\$27,472,749	\$4,997,651	\$8,824,098	\$4,655,000	\$5,516,000	\$3,650,000	\$2,150,000
Higher Education Grand Total	CCFE	\$1,719,671,533	\$107,779,821	\$334,579,504	\$450,195,261	\$313,944,638	\$210,181,341	\$289,767,022
	CFE	\$1,998,474,464	\$122,953,383	\$582,453,331	\$393,380,863	\$232,803,757	\$490,766,642	\$177,813,483
	CF	\$520,000	\$200,000	\$320,000	\$0	\$0	\$0	\$0
	FF	\$40,424,451	\$478,451	\$24,844,000	\$0	\$150,000	\$14,850,000	\$125,000
	TF	\$3,759,090,448	\$231,411,655	\$942,196,835	\$843,576,124	\$546,898,395	\$715,797,983	\$467,705,505

TOPIC: NOMINATIONS FOR CCHE ADVISORY COMMITTEE

PREPARED BY: DAVID SKAGGS

I. BACKGROUND & SUMMARY

Section 23-1-130(1), C.R.S., provides for an “advisory committee to the commission for the purpose of suggesting solutions to the problems and needs of higher education and maintaining liaison with the general assembly and the governing boards for state-supported institutions . . .” that “shall consist of not less than thirteen members.” The Commission is authorized and directed by section 23-1-130(1)(b) and (c), C.R.S., to appoint seven advisory committee members, in addition to the six members appointed by the leadership of the general assembly. Paragraph (1)(b) specifies that one member shall be a faculty representative and one shall be a student representative. Paragraph 1(c) specifies that not more than five other members should be appointed to represent “educational and other groups.”

At present, the Advisory Committee consists only of the legislative members and the faculty and student representatives. The statutory language appears to be mandatory as to filling the remaining five seats on the Advisory Committee. The purpose of this agenda item is to suggest a Commission policy regarding nominations for the remaining five vacancies and for successors to the current faculty and student representatives.

The Commission has broad discretion under the statute to determine how to handle this responsibility. It would be useful to regularize the process and well to comply with the statutory mandate for a full thirteen-member Advisory Committee.

II. STAFF RECOMMENDATION

The Advisory Committee affords the Commission an opportunity to maintain a closer consultative relationship with key constituencies and stakeholders in higher education and to tap their expertise on matters coming before the Commission. Staff recommends that the entities listed below be requested to nominate representatives to serve on the CCHE Advisory Committee for staggered terms of two years, beginning January 1, 2008. To enable the staggering of terms, the initial appointments of the faculty, academic officer, private college and one of the K-12 representatives would be for one year. The nominations for representatives of the students, faculty, academic officers and financial officers should be rotated as much as practicable to enable representation over time from the different public institutions. The Commission would retain full discretion regarding actual appointment of nominees.

- Faculty Member to be nominated by the Colorado Faculty Advisory Council (universities and colleges) or the State Faculty Advisory Council (community colleges).
- Student Member to be nominated by the Associated Students of Colorado.

- Academic Officer Member to be nominated by the Department of Higher Education's Academic Council.
- Financial Officer Member to be nominated by the Department of Higher Education's Chief Financial Officers Council.
- Private Colleges Member to be nominated by the Independent Higher Education of Colorado organization.
- Two representatives from K-12 education to be nominated by the Commissioner of Education in consultation with the Colorado Association of School Boards and the Colorado Association of School Executives.

STATUTORY AUTHORITY

Section 23-1-130(1)(b) and (c), C.R.S.

Department of Higher Education Title 23 Clean-up & Revision

Draft Changes with Comments

September 27, 2007

Title 23 Article 1:

Article Title: Colorado Commission on Higher Education **and the Colorado Department of Higher Education**

23-1-101. Legislative declaration.

The purposes of this article are to maximize opportunities for postsecondary education in Colorado; to avoid and to eliminate needless duplication of facilities and programs in state-supported institutions of higher education; to achieve simplicity of state administrative procedures pertaining to higher education; to effect the best utilization of available resources so as to achieve an adequate level of higher education in the most economic manner; to accommodate state priorities and the needs of individual students through implementation of a statewide enrollment plan; and to continue to recognize the constitutional and statutory responsibilities of duly constituted governing boards of state-supported institutions of higher education in Colorado. In this article, express powers and duties are delegated to a central policy and coordinating board, the Colorado commission on higher education. The ultimate authority and responsibility is expressly reserved to the general assembly, and it is the duty of the Colorado commission on higher education **and the Colorado department of higher education** to implement the policies of the general assembly.

23-1-103. Advisory committee to the Colorado commission on higher education.

(a) (I) Six members shall be appointed from the general assembly, including three senators, two of whom shall be from the majority party, appointed by the president of the senate, and three representatives, two of whom shall be from the majority party, appointed by the speaker of the house of representatives. Except as provided in subparagraph (II) of this paragraph (a), said six members shall be appointed for terms of two years. **The minority leader of the senate and the minority leader of the house of representatives shall each appoint one member of the committee.**

23-1-106. Duties and powers of the commission with respect to capital construction and long-range planning.

(8) Any acquisition or utilization of real property by a state-supported institution of higher education which is conditional upon or requires expenditures of state-controlled funds or federal funds shall be subject to the approval of the commission, whether acquisition is by ~~lease~~, lease-purchase, purchase, gift, or otherwise.

23-1-106.5. Duties and powers of the commission with regard to advanced technology – fund created.

~~(1) The commission, in consultation with the governing boards of institutions of higher education and the office of information technology created in the office of the governor, shall:~~

~~(a) Establish priorities for the distribution of equipment and moneys available to the institutions of higher education according to its assessment of the long-range goals and capabilities of such institutions;~~

~~(b) Integrate the needs of advanced technology industries in the state with the commission's overall master plan process and academic planning process;~~

~~(c) Facilitate technology transfers and cooperation between academic research programs and advanced technology industries;~~

~~(d) Distribute equipment and moneys among institutions of higher education based upon priorities established pursuant to paragraph (a) of this subsection (1);~~

~~(e) Receive annual reports from the various institutions of higher education on the use of allocated equipment and moneys.~~

~~(2) The priorities established pursuant to paragraph (a) of subsection (1) of this section shall take into account the following objectives:~~

~~(a) Avoiding unnecessary duplication of programs, particularly at the graduate level of instruction;~~

~~(b) Establishing centers of excellence in research and teaching for specialties at various campuses of the institutions of higher education, subject to available appropriations;~~

~~(c) Considering industry needs for technical training at the associate, baccalaureate, and graduate levels and for in-service and continuing education;~~

~~(d) Encouraging cooperation among institutions of higher education and local communities and other governmental entities;~~

~~(e) Developing the necessary infrastructure to support distance learning, telemedicine, economic development, and enhanced citizen access. The commission shall work cooperatively with the chief information officer in the office of information technology in the development of such necessary infrastructure.~~

~~(f) Increasing efficiency in funding through elimination of costly duplication and gaps in infrastructure that cause the misuse of state resources.~~

~~(3) In conjunction with institutions of higher education, the commission may promote and establish research centers and, in connection with the administration and operation of any such centers established in cooperation with institutions of higher education, the commission may:~~

~~(a) Enter into any contract or agreement not inconsistent with this article for the benefit of the centers;~~

~~(b) Purchase, lease, trade, or otherwise hold real or personal property, whether tangible or intangible;~~

~~(c) In conjunction with institutions of higher education, appoint professional and support staff to work in and administer the centers or jointly administer such centers; and~~

~~(d) Procure insurance.~~

~~(4) (a) The commission is specifically empowered to receive and expend grants, gifts, and bequests, specifically including state and federal funds and other funds available, and to contract with the United States and any other legal entities with respect thereto.~~

~~(b) Contributions of advanced technology equipment, grants, gifts, or bequests from private sources, including but not limited to advanced technology companies, individuals, and foundations, may be designated by the commission to a specific institution of higher education or may be nondesignated.~~

~~(c) Any nondesignated equipment, grants, gifts, or bequests received may be utilized for advanced technology research at institutions of higher education and for maintaining state-of-the-art laboratory equipment at such institutions.~~

~~(d) Contributions of advanced technology equipment, grants, gifts, or bequests from private sources, including but not limited to advanced technology companies, individuals, and foundations, may be designated by the commission to research centers in the fields of advanced technology research.~~

~~(5) The commission may appoint advisory committees or individuals to advise and assist the commission and suggest solutions for the problems and needs of advanced technology industries and institutions of higher education.~~

~~(6) The commission shall work cooperatively with the chief information officer in the office of information technology created in the office of the governor and with the state board for community colleges and occupational education to promote the development and use of the Colorado customized training program created in section [23-60-306](#) to provide the skilled labor force required by advanced technology businesses establishing or expanding facilities in Colorado. No special appropriation shall be made for the purposes of this subsection (6), which shall be funded only through appropriations to the commission for advanced technology programs.~~

~~(7) (a) Repealed.~~

~~(b) On and after July 1, 1999, whenever the Colorado advanced technology institute or the Colorado advanced technology commission is referred to or designated by any contract or other document, such reference or designation shall be deemed to apply to the Colorado commission on higher education. All contracts entered into by said institute or commission prior to July 1, 1999, are hereby validated, with the Colorado commission on higher education succeeding to all rights and obligations under such contracts. Any appropriation of funds to said institute from prior fiscal years open to satisfy obligations under such contracts shall be transferred and appropriated to the Colorado commission on higher education for the payment of such obligations.~~

~~(8) Pursuant to the provisions of section [23-5-121](#), the commission may incorporate one or more private nonprofit corporations under articles 121 to 137 of title [7](#), C.R.S., for the purpose of developing discoveries and technology resulting from science and technology research.~~

~~(9) Repealed.~~

23-1-106.7. Duties and powers of the commission with respect to technology transfers.

(1) The ~~commission~~, **department** in consultation with the office of information technology created in the office of the governor, shall:

(a) In all its program efforts, endeavor to facilitate the transfer of newly created technologies from the laboratory to the private sector for the start-up of new businesses, to add product lines to established firms, or to introduce technologies into mature industries in order to strengthen the state's existing economic base; and

(b) Assess the technology transfer potential of all academic programs targeted for investment and development.

(2) No special appropriation shall be made for the purposes of this section, ~~which shall be funded only through appropriations to the commission for advanced technology program costs.~~

23-1-107. Duties and powers of the commission with respect to program approval, review, reduction, and discontinuance.

(1) The commission shall review and approve, consistent with the institutional role and mission and the statewide expectations and goals specified in section [23-13-104](#), the proposal for any new program before its establishment in any institution and transmit its decision to the institution within a reasonable time after receipt of such proposal. No institution shall establish a new program without first receiving the approval of the commission. As used in this subsection (1), "new program" includes any new curriculum

~~that would lead to a new vocational or academic degree. The commission shall further define what constitutes an academic or vocational program and shall establish criteria or guidelines that define programs and procedures for approval of new academic or vocational program offerings.~~

(1)(a) The commission shall further what constitutes an academic or vocational program and shall establish criteria or guidelines that define programs and procedures for approval of new academic or vocational program offerings.

(b) The department shall review and approve, consistent with the institutional role and mission and the statewide expectations and goals specified in section 23-13-104, the proposal for any new program before its establishment in any institution and transmit its decision to the institution within a reasonable time after receipt of such proposal.

(c) No institution shall establish a new program without first receiving the approval of the department. As used in this subsection (1), "new program" includes any new curriculum that would lead to a new vocational or academic degree.

~~(2) (a) The commission shall establish, after consultation with the governing boards of institutions, policies and criteria for the discontinuance of academic or vocational programs. In adopting the policies and criteria, the commission shall ensure that they conform to achievement of the statewide expectations and goals specified in section [23-13-104](#). The commission may direct the respective governing boards of institutions, including the board of regents of the university of Colorado, to discontinue an academic or vocational degree program area, as program area is defined by commission policies.~~

(3) Each governing board of the state-supported institutions of higher education shall submit to the ~~commission~~ **department** a plan describing the procedures and schedule for periodic program reviews and evaluation of each academic program at each institution consistent with the statewide expectations and goals specified in section [23-13-104](#) and the role and mission of each institution. The information to be provided to the commission shall include, but shall not be limited to, the procedures for using internal and external evaluators, the sequence of such reviews, and the anticipated use of the evaluations.

(5) The ~~commission~~ **department** shall assure that each institution has an orderly process for the phaseout of programs.

23-1-108.5. Duties and powers of the commission with regard to common course numbering system - repeal.

(4) (a) Following adoption of the course numbering system, each higher education institution shall review its course offerings and identify those general education courses offered by the institution that correspond with the courses included in the course numbering system. The higher education institution shall submit its list of identified courses, including course descriptions and, upon request of the commission, summaries

of course syllabi, for review and approval by the commission on or before March 1, 2003; for inclusion in the higher education institution's fall 2003 course catalogue.

23-1-109. Duties and powers of the commission with regard to off-campus instruction.

(4) The ~~commission~~ **department** shall administer any centralized, statewide extension and continuing education program of instruction which may be offered by any state-supported baccalaureate and graduate institution. All instruction offered outside the geographic boundaries of the campus, including instruction delivered by television or other technological means, shall be a part of this program unless exempted by policy and action of the commission.

23-1-109.3. Duties and powers of the commission with regard to student data - memorandum of understanding.

Notwithstanding the provisions of section [22-2-111](#) (3) (a), C.R.S., the commission shall enter into a memorandum of understanding on or before September 1, 2006, with the state board of education to adopt a policy to share student data. At a minimum, the policy shall ensure that the exchange of information is conducted in conformance with the requirements of the federal "Family Educational Rights and Privacy Act of 1974", as amended, 20 U.S.C. sec. 1232g, and all federal regulations and applicable guidelines adopted in accordance therewith. The policy shall additionally require the ~~commission~~, **department**, upon request, to share student data with qualified researchers. For purposes of this section, qualified researchers shall include, but need not be limited to, institutions of higher education, school districts, and public policy research and advocacy organizations.

23-1-110. Commission and department organization, meetings, duties and powers of the executive director and staff.

(1) The commission shall adopt its own rules of procedure, shall elect a chairman, a vice-chairman, and such other officers as it deems necessary, and shall keep a record of its proceedings, which shall be open to public inspection. Meetings of the commission shall be open to the public at all times; but, by a two-thirds vote of the members present at any meeting, the commission may go into executive session for consideration of personnel matters in accordance with part 4 of article [6](#) of title [24](#), C.R.S. No final policy decision, resolution, rule, regulation, or formal action and no action approving a contract calling for the payment of money shall be adopted or approved at any executive session.

(2) ~~(a)~~ The governor shall appoint, with the consent of the senate, an executive director qualified by substantial training and experience in the field of higher education. The executive director shall be the executive officer of the commission and the department of higher education, shall serve at the pleasure of the governor, and shall receive compensation commensurate with the duties of the office as determined by the governor.

The duties and responsibilities of the executive director shall be discharged in accordance with the policies, procedures, and directives of the commission **and the department**. The executive director shall employ such professional and clerical personnel as deemed necessary to carry out the duties and functions of the commission **and the department**. Offices held by the executive director and professional personnel are declared to be educational in nature and not under the state personnel system.

~~(b) On July 1, 1999, certain employees of the Colorado advanced technology institute prior to said date shall be transferred to and become employees of the commission. Any such employees who are classified employees in the state personnel system at the time of the transfer shall retain all rights to the personnel system and retirement benefits pursuant to the laws of this state, and their services shall be deemed to have been continuous. All transfers and any abolishment of positions in the state personnel system shall be made and processed in accordance with state personnel system laws and regulations.~~

(3) The executive director shall conduct all studies and programs of the commission and coordinate such studies and programs with those of other state agencies having duties and functions concerned with higher education, so as to avoid duplication of programs and staff.

(4) The executive director shall review and approve or deny any proposed action or recommendation of the private occupational school policy advisory committee acting pursuant to part 7 of article 60 of this title.

23-1-113.2. Commission directive - admission standards for students holding international baccalaureate diplomas.

(2) (a) ~~On or before January 1, 2004, the commission~~ **department** shall ensure that each governing board of a state-supported baccalaureate and graduate institution of higher education in the state adopt and implement, for each of the institutions under its control, a policy for the acceptance of first-time freshman students who have successfully completed an international baccalaureate diploma program.

(b) Each governing board shall report the policy adopted and implemented pursuant to paragraph (a) of this subsection (2) to the ~~commission~~ **department** and shall make the policy available to the public in an electronic format.

(3) The provisions of this section shall not apply to any institution of higher education that has entered into a performance contract with the ~~commission~~ **department** as an exemplary institution of higher education.

23-1-113.3. Commission directive - basic skills courses.

(3) The state board for community colleges and occupational education, local community colleges, Adams state college, and Mesa state college shall:

(b) Compile data regarding student performance that describes with regard to students who take basic skills courses pursuant to section [23-1-113](#) (1) (b) (I) (B):

(III) The basic skills for which said students require remediation; and

(c) Report annually to the ~~commission~~ **department** the data compiled pursuant to paragraphs (a) and (b) of this subsection (3).

(4) (a) The ~~commission~~ **department** shall transmit annually to the education committees of the senate and the house of representatives, the joint budget committee, and the department of education an analysis of the data:

(b) The ~~commission~~ **department** shall disseminate the analysis to each school district and to public high schools within each district.

(5) Any state institution of higher education not specified in paragraph (a) of subsection (2) of this section offering a basic skills course on a cash-funded basis shall report annually to the ~~commission~~ **department** the same data that is required to be compiled and reported pursuant to paragraphs (a) and (b) of subsection (3) of this section.

23-1-115. Commission directive – review and action on existing degree programs.

~~The commission shall promulgate procedures and criteria for the discontinuance of academic programs, including a five year schedule for the discontinuance of academic programs, which shall be reviewed on a statewide basis, as authorized in section [23-1-107](#) (2), by January, 1986. In promulgating such procedures and criteria for the discontinuance of academic programs, the commission shall consider, among other things, geographic factors and the educational needs of the service area of the institution offering such academic programs. Such procedures shall be implemented beginning in 1986, and the commission shall take action on the results of the statewide academic program reviews by December of each year.~~

23-1-119. Commission directive - transition between K-12 education system and postsecondary education system.

(1) The general assembly hereby finds and declares that, in order for students to succeed at state-supported institutions of higher education, the Colorado public system of elementary and secondary education must have provided such students with the skills and abilities necessary to make the transition to the postsecondary system. The general assembly further recognizes that the establishment of goals and standards for providing such skills and abilities is the prerogative of the elementary and secondary public education system. The general assembly recognizes that, in establishing such goals and standards, the elementary and secondary education system should be in communication with the postsecondary education system regarding the skills and abilities that are needed

to succeed in higher education. It is therefore the intent of the general assembly that the ~~commission~~, **department**, in consultation with the ~~state board of education~~ **Department of Education** and appropriate school district boards, adopt necessary policies and procedures to facilitate the transition for students between the two systems.

(2) In consultation with the state board of education, appropriate school boards, and governing boards of state-supported institutions of higher education, the ~~commission~~ **department** and such governing boards **the Department of Education** shall adopt necessary policies and procedures to promote the establishment of a mechanism for postsecondary institutions to report back to the secondary public education system concerning:

(3) In consultation with the state board of education, governing boards of state-supported institutions of higher education, and appropriate school district boards, the ~~commission~~ **department** shall aid the elementary and secondary public education system and the postsecondary public education system in establishing a network to connect the faculty of postsecondary institutions with the teachers in school districts for the purpose of exchanging information.

23-1-119.1. Commission directive - notice of postsecondary educational opportunities and higher education admission guidelines.

(1) Annually, beginning in the spring of 2006, upon receipt of the names and mailing addresses of students enrolled in the eighth grade from the board of education of each school district in Colorado and the state charter school institute, the Colorado ~~commission on higher education~~ **department of higher education** shall provide notice of postsecondary educational opportunities to the parents or legal guardians of all eighth-grade students enrolled in public schools in the state. At a minimum, the notice shall specify:

23-1-121. Commission directive - approval of teacher preparation programs.

(2) ~~On or before July 1, 2000,~~ the commission shall adopt policies establishing the requirements for teacher preparation programs offered by **public and private** institutions of higher education. The ~~commission~~ **department** shall work in cooperation with the state board of education in developing the requirements for teacher preparation programs. At a minimum, the requirements shall ensure that each teacher preparation program may be completed within four academic years, is designed on a performance-based model, and includes:

(4) (a) (I) ~~Beginning July 1, 2000, and prior to July 1, 2001,~~ the ~~commission~~, **department**, in conjunction with the state board of education, shall review each teacher preparation program offered by any **public or private** institution of higher education as provided in paragraph (b) of this subsection (4). All teacher preparation programs shall be discontinued as of July 1, 2001, unless reapproved prior to said date.

(II) Following the initial review of teacher preparation programs pursuant to this section, the ~~commission~~ **department** shall establish a schedule for review of teacher preparation programs that ensures each program is reviewed as provided in this section not more frequently than once every five years.

(III) Any institution of higher education, **public or private**, that chooses to offer a new teacher preparation program or modify an existing program, either by significantly modifying the content or modifying the geographic area in which the program is offered, shall submit the new or modified program to the ~~commission~~ **department** for review pursuant to this section; except that an institution need not submit for review any program offered on a cash-funded basis. The commission shall adopt policies and procedures for the review of new and modified programs.

(b) Each program review conducted pursuant to paragraph (a) of this subsection (4) shall ensure that the program meets the minimum requirements adopted pursuant to subsections (2) and (3) of this section and the requirements of section [23-1-108](#) and any policies adopted pursuant thereto. In addition, the ~~commission~~ **department** shall ensure that the program is designed and implemented in accordance with the requirements of the "Higher Education Quality Assurance Act", article 13 of this title. In determining whether to initially approve or continue the approval of a teacher preparation program, the commission shall consider any recommendations made by the state board of education pursuant to section [22-2-109](#) (5), C.R.S., concerning the effectiveness of the program content. If the state board of education recommends that a program not be approved, the commission shall follow said recommendation by refusing initial approval of said program or placing said program on probation.

(c) Each **public and private** institution of higher education that offers a teacher preparation program shall submit to the ~~commission~~ **department** an annual report to assist the ~~commission~~ **department** in reviewing the teacher preparation program pursuant to this section. The ~~commission~~ **department** shall collaborate with representatives from the governing boards of each institution of higher education that offers a teacher preparation program in specifying the information to be included in the annual report.

(6) Beginning January 2002, the ~~commission~~ **department** shall annually prepare a report concerning the effectiveness of the review of teacher preparation programs conducted pursuant to this section and shall provide notice to the education committees of the senate and the house of representatives that such report is available to the members of the committees upon request. The report shall also state the percentage of teacher candidates graduating from each teacher preparation program during the preceding twelve months that applied for and received an initial teacher license pursuant to section [22-60.5-201](#), C.R.S., and the percentage of said graduates who passed the assessments administered pursuant to section [22-60.5-203](#), C.R.S. The education committees of the senate and the house of representatives shall consider the report in a joint meeting held pursuant to section [22-60.5-116.5](#), C.R.S.

23-1-121.3. Commission directive - principal and administrator preparation programs.

The general assembly hereby finds and declares that state-supported institutions of higher education and private institutions that provide approved programs of preparation for principals or administrators must ensure that persons completing such programs receive sufficient training to successfully meet the challenges of managing a school or school district. Therefore, the commission shall adopt the necessary policies to require any state-supported institution of higher education that offers an approved program of preparation for principals or administrators to include in such program proficiencies in the principles of business management and budgeting practices and in the analysis of student assessment data and its use in planning for student instruction. In adding said proficiencies to any existing program of preparation, the institution of higher education shall ensure that said proficiencies are incorporated into the preparation program in such a manner that they do not increase the number of credit hours each student must complete for graduation nor increase the cost to the institution or to the student of providing the preparation program.

23-1-124. Commission directive -- sophomore assessments.

~~(1) (a) The commission shall adopt the necessary policies to ensure that during the spring semesters of 2000 and 2001, at one or more state-supported institutions of higher education, a standardized, college-level assessment examination is administered to students enrolled in their second year. On or before December 15, 2000, the commission shall report to the education committees of the senate and the house of representatives and to the governor on all aspects of the examinations. The report shall include an evaluation of the incentives proposed by the institutions to encourage students to do well on the examinations and whether sufficient information could be obtained through a sampling of students. This paragraph (a) shall be conducted with funds obtained from gifts, grants, and donations.~~

~~(b) The commission shall adopt the necessary policies to ensure that, starting with the spring semester in 2002, and each spring semester thereafter, the examination is administered to second-year students at each state-supported institution of higher education. This paragraph (b) shall be implemented only in fiscal years, beginning in fiscal year 2001-02, in which the commission submits a decision item that is approved for that fiscal year and reports pursuant to this section.~~

~~(2) The results of the assessments shall be used by the commission and the governing boards to evaluate institutions of higher education and aggregated by high school and provided to the local boards of education.~~

23-1-125. Commission directive - student bill of rights - degree requirements - implementation of core courses - competency test.

(3) **Core courses.** The ~~commission~~, **department** in consultation with each Colorado public institution of higher education, is directed to outline a plan to implement a core course concept, which defines the general education course guidelines for all public institutions of higher education. The core of courses shall be designed to ensure that students demonstrate competency in reading, critical thinking, written communication, mathematics, and technology. The core of courses shall consist of at least thirty credit hours, but shall not exceed forty credit hours. Individual institutions of higher education shall conform their own core course requirements with the guidelines developed by the ~~commission~~ **department** and shall identify the specific courses that meet the general education course guidelines. If a statewide matrix of core courses is adopted by the commission, the courses identified by the individual institutions as meeting the general education course guidelines shall be included in the matrix. The commission shall adopt such policies to ensure that institutions develop the most effective way to implement the transferability of core course credits.

(4) **Competency testing.** The ~~commission~~ **department** shall, in consultation with each public institution of higher education, define a process for students to test out of core courses, including specifying use of a national test or the criteria for approving institutionally devised tests. Students shall be granted credit for the core courses they successfully test out of, free of tuition for those courses.

23-1.5-102. Higher education planning committee – creation – duties.

~~(1) The higher education planning committee appointed pursuant to subsection (2) of this section shall submit for introduction as a bill in the first regular session of the sixtieth general assembly a comprehensive statewide enrollment plan for state supported institutions of higher education that meets state priorities and the needs of individual students. The committee shall develop the bill with recommendations by the Colorado commission on higher education submitted pursuant to section 23-1.5-103. The objective of the statewide enrollment plan is to accommodate and not restrict enrollment demand. In developing a statewide enrollment plan, the committee shall emphasize incentives for change in the state's postsecondary education system to meet increased enrollment demands within projected revenues, including but not limited to collaboration with kindergarten through twelfth grade education, work force training, and direction of students toward enrollment in low cost institutions. The committee shall work with the Colorado commission on higher education in developing the statewide enrollment plan.~~

~~(2) (a) The higher education planning committee shall consist of twelve members of the general assembly appointed as follows:~~

~~(1) Five members appointed by the president of the senate, no more than three of whom are members of the same political party; and~~

~~(H) Seven members appointed by the speaker of the house of representatives, no more than four of whom are members of the same political party.~~

~~(b) The president of the senate shall select the chairperson of the higher education planning committee, and the speaker of the house of representatives shall select the vice-chairperson of the committee. The committee shall meet as often as necessary to carry out its duties pursuant to this section.~~

~~(c) Legislation recommended by the higher education planning committee shall be treated as legislation recommended by an interim legislative committee for purposes of any introduction deadlines or bill limitations imposed by the joint rules of the general assembly.~~

~~(d) Members of the higher education planning committee shall be reimbursed for necessary expenses incurred in connection with the performance of their duties and shall be paid the same per diem as other members of interim committees in attendance at meetings. All reimbursements and per diem shall be paid out of available appropriations.~~

~~(e) The legislative council staff, the office of legislative legal services staff, and the Colorado commission on higher education staff shall be available to assist the committee in carrying out its duties pursuant to this section. All staff assistance shall be provided within available appropriations.~~

23-1.5-103. Statewide enrollment plan – policies.

~~(1) On or before September 1, 1994, the Colorado commission on higher education shall study and submit to the higher education planning committee recommendations for the statewide enrollment plan. In developing recommendations for a statewide enrollment plan, the Colorado commission on higher education may consider and recommend higher education policies including, but not limited to, policies in the following areas as they relate to enrollment:~~

~~(a) Matriculation and transfer of students between and within institutions of higher education;~~

~~(b) Availability of appropriate core curriculum for institutions of higher education in accordance with each institution's role and mission;~~

~~(c) Setting of tuition, which policy is developed in consultation with the joint budget committee;~~

~~(d) Admissions requirements for entering freshmen and transferring students that take into consideration the content standards established pursuant to part 4 of article [53](#) of title [22](#), C.R.S.;~~

~~(e) Necessary levels of state support for institutions of higher education, which policy is developed in consultation with the joint budget committee;~~

~~(f) Appropriate percentages of resident and nonresident students within an institution of higher education, so long as any policies adopted in this area comply with the requirements of section [23-1-113.5](#);~~

~~(g) Provision of student advising and counseling services;~~

~~(h) Coordination between the state postsecondary education system and the kindergarten through twelfth grade education system;~~

~~(i) Distribution of faculty efforts and institutional productivity in institutions of higher education; and~~

~~(j) Increasing enrollment of under-represented students in institutions of higher education.~~

~~(2) In preparing recommendations for the statewide enrollment plan, the commission shall consider and recommend to the committee those programs, requirements, and state mandates that the commission recommends for elimination.~~

23-2-103.5. Notification and deposit of records upon discontinuance.

If a private or public college or university, seminary or bible college, or private occupational school discontinues operation in this state, its chief executive officer shall notify the Colorado ~~commission on higher education~~ **department of higher education** of the date of discontinuance and the name and address of the agency where records of such institution will be maintained. Records shall be permanently maintained and copies may be obtained by authorized parties, and such records shall include, but not be limited to, information pertaining to the admission of each student and former student and the educational record of each student and former student. Financial aid records of each student and former student shall be retained consistent with state and federal regulations.

23-5-116. Governing boards - authority to provide out-of-state courses.

(1) The governing board of any state institution of higher education may offer postsecondary courses at locations outside the state of Colorado for credit applicable toward a degree program. Each governing board shall promulgate policies and procedures concerning the administration of such courses. The policies and procedures shall include, but are not limited to, the following:

(a) A requirement that no state general fund moneys shall be expended in connection with such out-of-state courses; and

(b) A requirement that credit earned for courses offered outside the state of Colorado shall be applicable toward a degree from the sponsoring institution.

(2) The governing board of any state institution of higher education may offer postsecondary noncredit courses at locations outside the state of Colorado. Each governing board shall promulgate policies and procedures concerning the administration of such courses. The policies and procedures shall include, but are not limited to, the following:

(a) A requirement that no state general fund moneys shall be expended in connection with such out-of-state courses; and

(b) A requirement that noncredit courses may be provided that are not applicable toward a degree from the sponsoring institution.

(3) Each governing board shall notify the Colorado commission on higher education of policies and procedures promulgated pursuant to this section.

~~(4) Prior to the offering of out-of-state courses, institutions and governing boards must receive approval from the Colorado commission on higher education. Such approval shall be based upon the following criteria: A statement of need for the instruction; evidence of the institution's ability to deliver the program without adversely affecting the institution's approved role and mission; and geographical proximity of the delivery site to the institution or evidence that the instruction is particularly related to the institution's role and mission.~~

(5) Out-of-state courses offered in the states of Arizona, New Mexico, Utah, Wyoming, Nebraska, Kansas, and Oklahoma shall be exempt from the provisions of subsection (4) of this section; however, institutions offering courses in these states shall do so upon the approval of their governing boards.

(6) Each governing board shall provide an annual report to the ~~Colorado commission on higher education~~ **department** which describes all courses offered outside the boundaries of the state of Colorado. **The report will include a statement of need for the instruction; evidence of the institution's ability to deliver the program without adversely affecting the institution's approved role and mission; and geographical proximity of the delivery site to the institution or evidence that the instruction is particularly related to the institution's role and mission.**

(7) This section shall not be construed to limit the authority of the governing boards of state institutions of higher education to offer courses in the state of Colorado.

24-30-1303. Department of personnel - responsibilities.

(1) (h) Develop, or cause to be developed, with the approval of the governor, specific standards relating to office space, to architectural, structural, mechanical, and electrical

systems in such office space, and to energy conservation in such office space, ~~except in higher education as provided in section [23-1-106](#), C.R.S.~~, which shall be the basis for approving facilities master plans, facility program plans, schematic designs, design development phases, and construction documents relating to the lease, acquisition, or construction of office space; except that such standards shall be approved by the president of the senate and the speaker of the house of representatives when they concern space, systems, or energy conservation in that portion of the capitol buildings group which is under the jurisdiction of the general assembly;