

CCHE Agenda  
August 31, 2001  
Room 320 Tivoli  
Auraria Higher Education Center  
Denver, Colorado  
2:00 p.m.

- I. Approval of Minutes
- II. Reports
  - A. Chair's Report – Nagel
  - B. Commissioners' Reports
  - C. Advisory Committee Reports
  - D. Public Comment
- III. Consent Items
  - A. Draft Report on Postsecondary Education Enrollment Options for Legislative Audit Committee - Adkins
  - B. 2002 Commission Meeting Schedule
- IV. Action Items
  - A. Fiscal Year 2002-2003 CCHE Budget Request and Governing Board Recommendation - Jacobs
  - B. Teacher Loan Forgiveness Program - DeMuth
- VI. Items for Discussion and Possible Action
- VII. Written Reports for Possible Discussion
  - A. Fiscal Statement Revenue Project Update - Jacobs (Presentation)
  - B. Final FTE Student Enrollment Report, FY 2001 - Mullen
  - C. Degree Program Name Change University of Northern Colorado - Evans

Colorado Commission on Higher Education (CCHE)  
August 31, 2001  
Agenda Item II, A

**TOPIC: CHAIR'S REPORT**

**PREPARED BY: RALPH NAGEL**

This item will be a regular monthly discussion of items that he feels will be of interest to the Commission.

Colorado Commission on Higher Education (CCHE)  
August 31, 2001  
Agenda Item II, B

**TOPIC: COMMISSIONERS' REPORT**

**PREPARED BY: COMMISSIONERS**

This item provides an opportunity for Commissioners to report on their activities of the past month.

Colorado Commission on Higher Education (CCHE)

August 31, 2001

Agenda Item II, C

**TOPIC:                   ADVISORY COMMITTEE REPORTS**

**PREPARED BY:   ADVISORY COMMITTEE MEMBERS**

This item provides an opportunity for Commission Advisory Committee members to report on items of interest to the Commission.

Colorado Commission on Higher Education (CCHE)  
August 31, 2001  
Agenda Item II, D

**TOPIC: PUBLIC COMMENT**

**PREPARED BY: TIM FOSTER**

This item provides an opportunity for public comment on any item unrelated to the meeting agenda. A sign-up sheet is provided on the day of the meeting for all persons wishing to address the Commission on issues not on the agenda. Speakers are called in the order in which they sign up. Each participant begins by stating his/her name, address and organization. Participants are asked to keep their comments brief and not repeat what others have said.

**TOPIC: DRAFT REPORT ON POSTSECONDARY EDUCATION ENROLLMENT OPTIONS FOR LEGISLATIVE AUDIT COMMITTEE**

**PREPARED BY: JEANNE ADKINS**

**I. SUMMARY**

The Legislative Audit Committee at its July hearing on the Postsecondary Education Enrollment Options (PSEO) Program audit asked that the Commission and the Colorado Department of Education (CDE) collectively present a report on several audit recommendations. The report in draft form is attached for Commission review.

**II. BACKGROUND**

The General Assembly in 1988 adopted the Postsecondary Enrollment Options Act, which allows high school students who are considering dropping out or who have sufficient credits to graduate and are free to attend college courses to enroll in the state's higher education institutions. Generally, the statute requires that the school district pay the tuition for the student, or that the student pay the tuition and claim reimbursement from the school district upon successful completion of the course. The statute requires agreements between participating school districts and the post-secondary institutions involved. There are two distinctly separate programs: Fast Track, which is designed for high school students who have completed graduation requirements to allow them to gain college credits while in high school; and PSEO, which allows students to concurrently enroll in college and high school, earning high school credits for college course work.

CCHE has recognized FTE funding for both of these programs and its current FTE policy continues that recognition. The new policy suggests a framework for the school district-college contract as a result of this audit.

In general the audit staff's recommendations and findings were supported by the CDE and CCHE, including a request for CCHE to track these students better. That tracking system will be in place with the Fall 2001 school year and will comply with the audit committee's request.

One recommendation – that CCHE and CDE report on legislative changes that might be needed to accommodate a 5<sup>th</sup>-year program – was not supported by CCHE. A 5<sup>th</sup>-year program encourages students who are in high school to delay high school graduation by either adding credits to graduation requirements or delaying completion of a course, allowing dual enrollment. The practice allows students to earn a year of college credit with the state paying both the tuition via the School Finance Act Per Pupil Operating Revenue (PPOR) and the college FTE funding, through the CCHE budget allocation. CCHE and CDE appeared in the audit to have conflicting opinions on this topic.

However, further discussions determined there is no conflict in interpretation of the statute between the two departments. Both CDE and CCHE have concluded that the audit staff interpretation of a provision in the Constitution is inconsistent with provision of the so-called 5<sup>th</sup>-year program and is related only to ensuring provision of a high school education as a free public education Constitutionally guaranteed to anyone 21 and under. The audit staff had interpreted the provision to allow for college enrollment as long as the student was under 21.

Such an interpretation, if extended to all potentially eligible students, would in effect enable almost every qualified high school student to earn two years of college at the state's expense. Both CDE and CCHE have concluded this is not only not contemplated by the Constitution, but that the state under the current financial restrictions of Amendment 1 and 23 lacks resources to make it happen. Interpreting the Constitution in this manner would simply mean diluting the FTE dollar value to spread the same or similar amount of dollars over a wider student population. PPOR would be extended longer over the same student population to pay tuition costs for these students.

Both CCHE and CDE agree that while not every student would take advantage of such a program, the lure of free college credits would be significant.

The attachment to this agenda item summarizes the CDE and CCHE agreement on the audit recommendations and satisfies the Legislative Audit Committee's request for a report from both agencies on this issue and how it should be resolved. Neither agency supports further legislation and both believe the current statute should be interpreted to authorize only the Fast Track and PSEO programs, which are directly referred to in statute.

### **III. STAFF RECOMMENDATION**

**That the Commission approve the draft report and that the director forward the joint report with a letter indicating the Commission's approval to the State Auditor and the members of the Legislative Audit Committee.**

## **D-R-A-F-T**

Colorado Commission on Higher Education  
and Colorado Department of Education  
Joint Report on Post-Secondary Education Options Program  
Legislative Audit Committee  
September 2001

At the request of the Legislative Audit Committee, Tim Foster, executive director of the Colorado Commission on Higher Education, and Dr. William Moloney, Commissioner of the Colorado Department of Education (CDE), the Colorado Commission on Higher Education (CCHE) and the State Board of Education members have discussed the policy issues raised by audit committee staff concerning the “5<sup>th</sup>-Year Postsecondary Enrollment Options Program.”

The following positions reflect the consensus of Commissioner Moloney, Mr. Foster and the respective boards as the policy of both departments with reference to this issue. This report serves as the September report to the Legislative Audit Committee on these issues as requested of Karen Stroup, CDE, and Jeanne Adkins, CCHE, at the Postsecondary Enrollment Options Audit hearing.

To summarize the CCHE and CDE joint recommendation to the committee:

1. We believe the statute does not authorize a “5<sup>th</sup>-year” option where students are encouraged to extend their high school graduation to enroll in a PSEO program earning community college degrees. (Recommendation 11.)
2. Both CDE and CCHE will ensure that this policy is clearly and concisely conveyed to both school districts and higher education institutions. It reflects existing policy and both the State Board and the Commission believe students should not be encouraged to delay high school graduation. High school graduation is to be encouraged and should not be delayed unless a student has health or disability reasons that prohibit him from completing in the traditional timeframe.
3. Any higher education institution currently operating such a program with a school district will be requested to terminate the program immediately allowing only those students already enrolled in courses to complete those programs. CCHE and CDE agree that students who entered these programs in good faith delaying high school graduation last year should not be penalized. Full-time Equivalent (FTE) funding will be counted for this year only, and will not be authorized after the 2001/2001 funding year.
4. K-12 districts whose students are receiving funding for this purpose will receive this year’s funding only. No additional Per Pupil Operating Revenue (PPOR) funding will be provided to school districts that encourage students to delay high school graduation beyond the funding for students enrolled in the current (FY02) year.
5. Legislation to clarify this issue is not needed. The statute authorizes both Fast Track and the Postsecondary Enrollment Options Program. Both CDE and CCHE agree on the interpretation of these two programs:



- a. The Fast Track program is designed to allow students who have completed their high school requirements to get a jump-start on college credits while awaiting graduation at the expected time;
  - b. The PSEO Program is designed to allow students who may be thinking of dropping out or who need additional challenges to earn dual credit for courses toward their high school graduation that are taken instead at community colleges. Again, dual credit is an opportunity for these students to earn credits toward an eventual degree.
6. Both CDE and CCHE agree that because coursework is to be applied potentially toward degrees and may be used for transfer purposes that a “C” will be considered as the passing grade. As stated in the hearing, CCHE policy already reflects this requirement and the standards for most accreditation agencies for institutions often dictate this standard. CDE and CCHE will cooperatively address this issue to develop a corresponding CDE rule. (Recommendation 4.)
  7. In reporting for this upcoming term, institutions will be asked to report PSEO students, Fast Track students and those completing a 5<sup>th</sup>-year option separately in the FTE reporting. The information will be exchanged with CDE for their use in tracking the students from a secondary perspective. (Recommendations 2 and 3 and 7.)
  8. CDE and CCHE will jointly provide high schools with notice that the Commission’s FTE policy in keeping with statute requires a contract between the high school and the higher education institution with reference to PSEO and Fast Track programs that prohibits remedial coursework, physical education courses, basic skills courses and advanced placement coursework from being incorporated within these programs. (Recommendation 5.)

Recommendation 9 asked CDE and CCHE to cooperatively address a way to assess the costs of the PSEO and Fast Track programs. The two agencies agree that the initial information gathering stage will be the reporting required of colleges and institutions over the coming year that requires separately identifying these students.

Requiring negotiated contracts between the institutions and the school districts with reference to student participation and how tuition payments will be addressed by the district and students will also provide better record-keeping to understand how many students are involved in these programs. Clearly the difference between higher education reporting of students in the program and K-12 reporting must be resolved.

CDE and CCHE will then establish an evaluation process to assess the per student cost from both the K-12 funding and higher education FTE funding perspective for the Fast Track and PSEO student base. Given the need for good base numbers, we would anticipate being able to provide this information in December 2002 or January 2003. (The reporting year begins in September 2001 ends in August 2002 to allow a full year of data to be included on student FTE.) Earlier identification of these costs is likely to be imprecise and based on incomplete student participation data.

Until the current costs of the program can be identified, the request by the Legislative Audit Committee to assess alternate funding methods that might prove less expensive to the state

would be premature. Both CDE and CCHE are committed to addressing this issue in the same timeframe proposed earlier. While we agree an assessment of funding alternatives should be explored, CDE and CCHE believe appropriate recognition must be given to the costs of the college to deliver and administer the programs as well as to the school districts in which the students are concurrently enrolled and that those needs should be balanced from a funding perspective. We will explore variable Per Pupil Operating Revenues and Full-Time Equivalent formulas for these students who are not attending either high school or college full time.

CDE and CCHE both endorse the principals of the Postsecondary Enrollment Options Program and the Fast Track program. They provide important alternatives to high school students not available through other means. Both agencies believe it is important for all school districts to understand the program requirements and ensure that wherever appropriate high school students are able to take advantage of the programs, whether through on-campus participation or the growing on-line delivery system.

Informing school districts and institutions of the requirements for contracts relating to these students will enable CCHE and CDE to address the tuition questions raised by audit staff (recommendation 12). The fact that contracts do not uniformly exist in this arena makes compliance auditing a difficult task. CCHE will be able to address this issue within the context of the overall program cost assessment.

Further, CDE and CCHE will examine the barriers to student participation in PSEO programs. Specifically, the Commission is aware that some school districts discourage students from participating in the postsecondary options programs as a means of keeping their full PPOR allocation. Although students attend school for partial days, and certain school districts prefer not allowing their students to attend college courses for other parts of the day, which would require using a portion of their PPOR funds to underwrite the tuition costs.

PSEO and Fast Track are both important options to maintain for students whose needs are met within the framework of the existing statutory interpretation. However, CDE and CCHE do not believe the statute is a framework for encouraging students, school districts and colleges to “game” the system by extending high school graduation to enable some students in the state to earn free two-year degrees. Neither the State Board nor the Commission supports this interpretation of the Constitution via the arbitrary extension of this statute to cover 5<sup>th</sup>-year programs.

**TOPIC: 2002 COMMISSION MEETING SCHEDULE**

**PREPARED BY: TIM FOSTER**

**I. SUMMARY**

The Commission will meet eight times during the year 2002 for regular meetings. Teleconference meetings may be scheduled based upon need. Following is the 2002 meeting schedule for the Colorado Commission on Higher Education. During the months of January through April 2002, the Commission will meet on Friday afternoons, and during the months of May through December 2002, the Commission will meet on Thursday mornings.

**Date**

January 11, 2002

February 1, 2002

March 1, 2002

April 5, 2002

May 2, 2002

June 6, 2002

August 1-2, 2002

October 3, 2002

November 7, 2002

(No meeting in July, September or December)

The locations for the above meetings will be announced after consultation with higher education institutions.

**II. STAFF RECOMMENDATION**

That the Commission approve the 2002 meeting schedule.

**Appendix A**

**STATUTORY AUTHORITY**

C.R.S. 23-1-102(6). The commission shall meet as often as necessary to carry out its duties as defined in this article.

**TOPIC: FISCAL YEAR 2002-2003 CCHE BUDGET REQUEST AND GOVERNING BOARD RECOMMENDATION**

**PREPARED BY: JAMES JACOBS AND KATHLEEN VON ACHEN**

**I. SUMMARY**

Each year CCHE submits a budget recommendation to the Governor's Office of State Planning and Budgeting. Once reviewed – and modified - by OSPB, it becomes part of the Governor's Budget. This budget (FY 2002-2003) is then submitted to the Colorado General Assembly and is analyzed by the Joint Budget Committee. The JBC presents its budget, known as the Long Bill, to the full legislature for final action in April. CCHE has requested a 6% increase in general fund support.

The following tables show the FY 2003 budget request in terms of the staff recommendation. The spreadsheet is based upon only those decision items that have been approved by the Joint Budget Committee and the General Assembly in the past, such as the phase-in of the PharmD program, the continuation of the programs of excellence, etc. After funding the various decision items such as enrollment, VetMed, programs of excellence, the remaining funds under the 6% limit were split between performance funding and financial aid. If the commission chooses to support any or all of the governing board requests, such funds must be subtracted from other lines in order to maintain the 6% limit ceiling.

**II. BACKGROUND**

In developing the budget for FY 2003, the CCHE staff was charged by a footnote in the Long Bill (SB 01-212) to include specific items in its budget request. The footnote stated:

For the FY 2002-2003 budget request, the Colorado Commission on Higher Education is directed to submit a unified budget request representing all functions performed by the Governing Boards and Local District Junior Colleges. This request should include the independent Colorado State University agencies and the various occupational education programs under the Colorado Community College and Occupational Education System. In recognition of the state's General Fund appropriation limitation, the Commission is directed to limit the total General Fund increase requested to no more than 6 percent.

For the FY 2001 budget, performance funding became a significant element of the budget process for higher education. Following the recommendation by the Commission, the General Assembly adopted performance funding as a major element of the overall funding system for higher education in Colorado.

CCHE is requesting a 6% general fund increase. Funds for the governing boards and related elements would total \$805.3 million. CCHE is requesting \$22.0 million to be distributed under the performance funding system. This is an increase over the \$20.7 million allocated by the General Assembly for the current budget year. Enrollment funding increases are currently anticipated to cost \$5.9 million, which will be revised when fall and winter enrollment estimates are received. The request also includes \$307,509 for enrollment funding for nursing programs at CU's Health Sciences Center. The General Assembly funded some enrollment at the Health Sciences Center for the first time last year. CCHE has worked out an agreement with CU to recommend funding enrollment changes in the school of nursing. Last year the funding was \$417,667 or \$12,703 above the regular amount to fund nursing enrollment per resident student. CU has agreed to subtract the overage from this year's request. The net increase of 23 nursing students totals \$320,212 for FY 2003 and leaves a net general fund request of \$307,509 for enrollment funding at the Health Sciences Center.

Funding increases to account for inflation for CU's Health Sciences Center and for the three CSU agencies are projected to total \$3.8 million. The Health Sciences Center, the three CSU agencies and the CSU Vet Med program are projected to total \$114.7 million in FY 2003 on the 3.3% inflation basis. Other increases include: \$702,952 for the pharmacy program at UCHSC, \$113,000 increase for five slots at the CSU veterinary school and \$373,584 for the occupational and vocational education programs under the community college system. CCHE is requesting a general fund increase of \$394,639 in the programs of excellence. The program is funded primarily from indirect cost recoveries. The request also includes a cash funds increase request by CCHE equal to a 3.3% increase for resident and nonresident tuition and revenues resulting from enrollment growth, and is comprised of tuition and instructional fees. Last year OSPB recommended a tuition differential for non-resident students and the General Assembly set the increases for resident students at 4.0% and for non-resident students at 5.0%. The CCHE request is based upon tuition increases at the rate of inflation, now set at 3.3 %, for both residents and non-residents. CU is proposing various rate adjustments at UCB, UCD and UCCS that would total \$2.9 million in increased spending authority.

The breakdown of financial aid is detailed in Table 3. The overall request seeks an additional \$12.3 million, comprised of the following: need-based increase of \$7.4 million, merit-based funding increase of \$1.5 million and a \$2.0 million increase in the Governor's Opportunity Scholarship (GOS). This would be the fourth year of a four-year phase-in for the GOS program, which offers the chance at higher education to students who would otherwise not have this opportunity. The request also includes an increase for nursing scholarships which will help to address shortages in the nursing profession. If all categories are funded, financial aid would total \$97.5 million.

**III. STAFF ANALYSIS**

The performance funding system has ushered in a new method of allocating state dollars for higher education. Along with increases in financial aid, this budget seeks greater productivity by universities and colleges, greater access to higher education by Colorado citizens and greater accountability by institutions and students.

**IV. STAFF RECOMMENDATION**

**That the Commission adopts the budget recommendation for the governing boards and the request for the CCHE budget.**

## Appendix A

### STATUTORY AUTHORITY

23-1-105 (2) The commission shall make annual systemwide funding recommendations, after consultation with the governing boards of institutions, for the state-supported institutions of higher education to the general assembly and the governor. In making its recommendations, the commission shall consider each governing board's and each institution's level of achievement of the statewide expectations and goals specified in section 23-1-104, as measured by data collected through the quality indicator system established in section 23-13-105.



Table 1 (Fiscal Year 2002-2003 Budget Increase Recommendation - General Fund)



Table 2 (General Fund Support for Governing Board and Related Elements of Higher Education, FY 01, 02 and 2003 Request) and Table 3 (CCHE Financial Aid General fund Request, FY2003)



Table 4 (Higher Education Governing Board Decision Item Requests to CCHE and CCHE Staff Analysis)





	FY 2001	FY 2002 Appropriation
DEPARTMENT BASE	742,604,462	759,732,795
Governing Board/Related	\$734,680,820	752,546,358
Governing Boards - operating	623,233,045	650,469,441
Financial Aid	78,559,264	85,256,320
Occupational/Voc. Ed.*	29,300,622	11,964,756
Vet. Med.	817,935	817,935
Pharm.D.	1,887,181	2,590,133
Programs of Excellence	882,773	882,773
CSU Agencies	-	565,000

NOTE: Figures subject to change as new student FTE totals are inputted during budgetary process.

\* \$18.5 million appropriated from Cash Funds Exempt in FY 2002

### TABLE 3

#### CCHE FINANCIAL AID GENERAL FUND REQUEST, FY 2003

	FY 2002 Appropriation	FY 2003 Request
Need	\$41,598,002	49,029,635
GOS	6,000,000	8,000,000
Merit	14,874,498	16,374,498
Work-study	15,359,754	16,127,741
Fed. Match	2,076,350	2,076,350
Law/POW	108,021	108,021
Native American/Other	4,903,839	5,327,455
Nursing Scholarships	335,856	500,000
TOTAL	\$85,256,320	97,543,700

CCHE, 8/17/01



Percent Change	FY 2003 Request	Percent Change
2.30%	\$805,316,763	6.00%
2.40%	\$798,130,326	6.10%
4.40%	682,231,853	4.90%
8.50%	97,543,700	14.40%
-59.20%	12,338,340	3.10%
0.00%	930,935	13.80%
37.20%	3,293,086	27.10%
0.00%	1,227,412	39.00%
-	565,000	0.00%

Change	% Change
\$7,431,633	17.90%
\$2,000,000	33.30%
\$1,500,000	10.10%
\$767,987	5.00%
\$-	0.00%
\$-	0.00%
\$423,616	8.60%
\$164,144	48.90%
\$12,287,380	14.40%

STAFF RECOMMENDATION

**TABLE 2**

**GENERAL FUND SUPPORT FOR GOVERNING BOARD AND RELATED ELEMENTS  
OF HIGHER EDUCATION, FY 01, 02 AND 2003 REQUEST**

	FY 2001	FY 2002 <u>Appropriation</u>	Percent <u>Change</u>	FY 2003 <u>Request</u>	Percent <u>Change</u>
DEPARTMENT BASE	742,604,462	759,732,795	2.3%	\$ 805,316,763	6.0%
<b>Governing Board/Related</b>	<b>\$ 734,680,820</b>	<b>\$ 752,546,358</b>	<b>2.4%</b>	<b>\$ 798,130,326</b>	<b>6.1%</b>
Governing Boards - operating	623,233,045	650,469,441	4.4%	682,231,853	4.9%
Financial Aid	78,559,264	85,256,320	8.5%	97,543,700	14.4%
Occupational/Voc. Ed.*	29,300,622	11,964,756	-59.2%	12,338,340	3.1%
Vet. Med.	817,935	817,935	0.0%	930,935	13.8%
Pharm.D.	1,887,181	2,590,133	37.2%	3,293,086	27.1%
Programs of Excellence	882,773	882,773	0.0%	1,227,412	39.0%
CSU Agencies	-	565,000	-	565,000	0.0%

NOTE: Figures subject to change as new student FTE totals are inputted during budgetary process.

\* \$18.5 million appropriated from Cash Funds Exempt in FY 2002

**TABLE 3**

**CCHE FINANCIAL AID GENERAL FUND REQUEST, FY 2003**

	FY 2002 <u>Appropriation</u>	FY 2003 <u>Request</u>	<u>Change</u>	<u>% Change</u>
Need	\$ 41,598,002	49,029,635	\$ 7,431,633	17.9%
GOS	6,000,000	8,000,000	\$ 2,000,000	33.3%
Merit	14,874,498	16,374,498	\$ 1,500,000	10.1%
Work-study	15,359,754	16,127,741	\$ 767,987	5.0%
Fed. Match	2,076,350	2,076,350	\$ -	0.0%
Law/POW	108,021	108,021	\$ -	0.0%
Native American/Other	4,903,839	5,327,455	\$ 423,616	8.6%
Nursing Scholarships	335,856	500,000	\$ 164,144	48.9%
<b>TOTAL</b>	<b>\$ 85,256,320</b>	<b>\$ 97,543,700</b>	<b>\$ 12,287,380</b>	<b>14.4%</b>

**HIGHER EDUCATION GOVERNING BOARDS DECISION ITEM REQUESTS & CCHE STAFF ANALYSIS**  
**FY 2002-03 BUDGET REQUESTS**  
(Not in prioritized order)

	<b>Decision Item</b>	<b>GF</b>	<b>CF</b>	<b>CFE</b>	<b>TF</b>	<b>CCHE Staff Recommendation</b>
1	CSU Agencies Funding Initiative (2 <sup>nd</sup> of 3-yr funding plan)	\$515,000	\$0		\$515,000	<b>UNDER REVIEW</b>
2	CSU PVM / WICHE Funding Shift (5 PVM seats)	<b>\$113,000</b>	<b>\$0</b>		<b>\$113,000</b>	<b>YES</b>
3	CSU System Credit Hour Hold Harmless Initiative (a)	\$0	\$0		\$0	NO
4	CUHSC PharmD (5 <sup>th</sup> of 5-yr phased funding)	<b>\$702,953</b>	<b>\$0</b>		<b>\$702,953</b>	<b>YES</b>
5	CUHSC Nursing School Enrollment Growth Funding (2 <sup>nd</sup> yr)	<b>\$307,509</b>	<b>\$0</b>		<b>\$307,509</b>	<b>YES</b>
6	UCB Colorado Quality Growth Initiative - NEW	TBD	\$2,000,000		\$2,000,000	<b>UNDER REVIEW</b>
7	UCCS & UCD Tuition Initiatives – (3 <sup>rd</sup> of 3-yr phased funding)	<b>\$0</b>	<b>\$1,776,184</b>		<b>\$1,776,184</b>	<b>YES</b>
8	UCB Business School Tuition (2 <sup>nd</sup> of 4-yr phased funding)	<b>\$0</b>	<b>\$1,097,000</b>		<b>\$1,097,000</b>	<b>YES</b>
9	UCHSC Tuition Initiative - NEW	\$0	\$442,339		\$442,339	<b>UNDER REVIEW</b>
10	Colorado Vocational Act Reimbursement Funding Level (b)	\$0	\$0	\$2,071,529	\$2,071,529	<b>PENDING STUDY</b>
11	CC of C High Cost Programs Tuition Differentials	\$4,657,046	\$0		\$4,657,046	NO
12	CC of C Tuition Relief (1 <sup>ST</sup> of 2-Year Phasing; ½ total each yr) (c)	<b>\$4,635,357</b>	<b>(\$4,635,357)</b>		<b>\$0</b>	<b>YES</b>
13	Occupational Education Administrative Costs – Meet Fed Req.	\$76,732	\$0		\$76,732	NO
14	AVS Inflation Increase	<b>\$373,584</b>	<b>\$0</b>		<b>\$373,584</b>	<b>YES</b>
15	UNC Enrollment Decline GF FTE Resident Rate Adjustment (a)	\$0	\$0		\$0	NO
16	UNC Inflation Adjusted Tuition Schedule (could be phased)	\$0	\$1,607,980		\$1,607,980	NO
17	SC Guaranteed Base Budget / System-wide Funding floor	\$5,435,568	\$0		\$5,435,568	NO
18	SC Statutory Cap Changes for Non-Resident Students	TBD	TBD		TBD	NO
19	SC Regional Salary Survey for Rural Colleges	\$315,000	\$0		\$315,000	NO
20	MSCD Off-campus GF Support Authority	\$0	\$0		\$0	NO
	<b>Total Governing Board Decision Item Requests</b>	<b>\$17,131,749</b>	<b>\$2,288,146</b>	<b>\$2,071,529</b>	<b>\$21,491,424</b>	
	<b>Total CCHE Staff Recommendation Gov. Board Requests (c)</b>	<b>\$1,497,046</b>	<b>\$2,873,184</b>	<b>\$0</b>	<b>\$4,370,230</b>	

- (a) Although based on different reasoning, both CSU and UNC are requesting “hold harmless” general fund initiatives which they contend do not have an additional general fund impact. It should be noted that if the assumptions of these requests take place, the CDHE budget would not reflect negative base adjustments to the budget of CSU and UNC in the amounts of \$720,000 and \$878,325, respectively. Staff has reflected these amounts in the table above as \$0 since they are not new money requests, but adjustments to the base if the decision items are not approved.
- (b) Approval of this decision item request requires a corresponding approval of a general fund amount in the Colorado Department of Education budget. No such request was forwarded by CDOE to the Governor’s Office. CCHE is currently studying the Division of Occupational Education operations and funding mechanism.
- (c) The total CCHE Recommendation amount does not include the CC of C tuition relief initiative. CCHE is still working out alternative financing strategies and scenarios. This amount will be included once the final analysis is concluded.

**GOVERNING BOARD DECISION ITEM SUBMISSIONS  
FY 2002-03 BUDGET REQUEST  
SUMMARY AND ANALYSIS**

**STATE BOARD OF AGRICULTURE**

**DECISION ITEM #1: CSU Agencies Funding Initiatives (2<sup>nd</sup> of 3-yr Funding Plan)**

Appropriation Line	Fund	CURRENT YR	BUDGET YEAR		CCHE Staff Recommendation UNDER REVIEW
		FY 2001-02 Appropriation	FY 2002-03 Decision Item Req	FY 2002-03 Req. Increase	
General Campus Operations	TF	\$27,630,794	\$28,145,794	\$515,000	\$0
	GF	\$27,630,794	\$28,145,794	\$515,000	\$0
	CF	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0
	%			1.86 %	\$0

**GOVERNING BOARD REQUEST DESCRIPTION:** The request is for State General Fund assistance to land-grant agencies to enhance application research and extend off-campus education and training to improve rural Colorado, preserve natural resources, and enhance the environment. The three CSU agencies (Cooperative Extension, Agricultural Experiment Station, and the Colorado State Forest Service) funding are requested, reviewed, and analyzed separately from the decisions made about CSU. Under the CCHE funding proposal for FY 2002-03, institutions of higher education would get enrollment funding and then further funding in increments coming through the performance indicator system. Since the agency programs have no credit hours generated, they are unable to have consideration for funding increments based on enrollment increases. The agency programs have been specifically eliminated from the QI process; therefore, they have no alternatives to compete for any incremental funding other than this proposed decision item. The agenda of each agency differs yet is driven by some common factors, including growth in the population, changing societal values, and changes in the structure of agriculture and natural resources industries, the latter often heavily impacted by external (global) economic forces. Denver/Boulder CPI base-budget increases, even with substantive reallocation of existing resources, are inadequate to meet priority needs. Compounding the problem is the fact that federal (USDA) resources have effectively declined and/or been directed to national issues. The three initiatives considered to be in need of the most urgent attention include: Forest Health and Interface - Mitigation; Development and the Structure of Agriculture - Public Policy Issues; and Save Food for Coloradoans.

**CCHE STAFF ANALYSIS:** CCHE is still reviewing this request. Further information has been requested of the CSU agencies including: What specific federally funded programs are losing their federal funds and why should the State of Colorado continue the delivery of the services using state funds? What counties are going to be receiving and / or matching the forestry funding and what agreements currently in place require of the counties? Until further information is received by CCHE, this request continues to be under advisement and not approved by the staff.

**DECISION ITEM #2: CSU PVM / WICHE Funding Shift (5 PVM seats)**

Appropriation Line	Fund	CURRENT YR	BUDGET YEAR		CCHE Staff Recommendation
		FY 2001-02 Appropriation	FY 2002-03 Decision Item Req	FY 2002-03 Req. Increase	
	TF	\$9,994,255	\$10,107,255	\$113,000	\$113,000
	GF	\$9,994,255	\$10,107,255	\$113,000	\$113,000
	CF	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0
	%			11.3 %	11.3 %

**GOVERNING BOARD REQUEST DESCRIPTION:** In Fall 1997, CSU and the Colorado Legislature began a four-year plan to convert 15 unsubsidized PVM positions annually to subsidized/resident positions. To replace tuition funding lost in shifting unsubsidized positions to subsidized/resident, the Colorado Legislature provided general fund to cover the tuition differential beginning in 1997-98 and continuing for the following three years. In 1997-98, 1998-99, 1999-00 and 2000-01, the Colorado General Assembly increased the number of Colorado subsidized seats by 15, 10, 15 and 15, respectively. The four-year conversion of unsubsidized to subsidized/resident positions is complete with our graduating subsidized positions numbering 75 in Spring, 2001. We will admit 75 subsidized positions in Fall, 2001. However, in Fall, 2002, the PVM program is only funded for 70 subsidized positions, a result of the legislature funding 10 versus 15 extra seats for the entering class of Fall 1998. Due to a misunderstanding, the student buyout was 10 additional seats in 1998-99 rather than the 15 allocated for the previous year and two subsequent years. The opportunity to recruit a first year veterinary class with 75 subsidized/residents (rather than 70) will occur in Fall, 2002 (see attached table). A technical adjustment of 5 additional subsidized seats will provide full funding for 75 Colorado subsidized positions and eliminate an inconsistency in admissions policy where five fewer Colorado seats are available once every four years. The fiscal impact of this adjustment is five positions x \$22,600 for a total cost of \$113,000, the amount of general fund increase required to fully fund 75 Colorado subsidized positions in FY 2002-03.

**CCHE STAFF ANALYSIS:** In the CCHE FY 01 Budget Request to the Legislature/Governor, the following recommendation appears:

“Element #7 (of the Veterinary Medicine Resident Student Assistance Decision Item Change Request):

Recommendation: Recommend 15 new seats and the corresponding additional state general fund assistance for replacing WICHE supported vet school seats with Colorado resident-supported seats for FY 2000-01. Do not recommend at this time any additional state-supported seats past FY 2001-02, *but recommend additional analysis be conducted in FY 2002-03 to evaluate the possible need for 5 sets (sic) in that year in order to bring the classes consistently in line with the state-support of 75 total seats.*”

CCHE staff again recommends this funding in order to bring the cohorts into an equal number of students. This change will not increase the overall size of the program since these seats will replace 5 WICHE zed/non-resident seats

**DECISION ITEM #3: CSU System Credit Hour Hold Harmless Initiative**



TABLE 4

Appropriation Line	Fund	CURRENT YR	BUDGET YEAR		CCHE Staff Recommendation- DO NOT RECOMMEND
		FY 2001-02 Appropriation	FY 2002-03 Decision Item Req	FY 2002-03 Req. Increase	
	TF	\$336,003,801	\$336,003,801	\$0	\$0
	GF	\$151,830,392	\$151,830,392	\$0	\$0
	CF	\$183,629,727	\$183,629,727	\$0	\$0
	CFE	\$543,682	\$543,682	\$0	\$0
	FF	\$0	\$0	\$0	\$0
	%			0.0 %	0.0 %

**GOVERNING BOARD REQUEST DESCRIPTION:** The request is to "hold harmless" any FTE enrollment reduction due to changes resulting from the implementation of the 120 credit hour requirement for graduation as part of the performance funding initiative. One key component of the enrollment calculation is credit hours required for degree. As part of the implementation of the quality indicator system authorized through Section 23-13-101, *et seq*, the Colorado Commission on Higher Education required each institution to change its graduation requirements so that all students could receive baccalaureate degrees in 120 credit hours. To implement this requirement, each of the three CSU System institutions (Colorado State University, Fort Lewis College, and the University of Southern Colorado) changed graduation requirements from 128 to 120 credit hours, beginning with academic year 2000-01. All three institutions within the CSUS realized resident enrollment decreases primarily as a result of this policy change. SBA System-wide observation contends this FTE decrease came in spite of a 1.2 percent resident headcount increase. In effect, more students were taking fewer classes. Each of the three institutions is concerned with possible continuing FTE reductions as the full impacts of the credit hour change are realized. Since a causal effect cannot be accurately determined, SBA has asked that a hold-harmless enrollment policy to ward away negative impacts on enrollment funding be in effect for the next several years.

**CCHE STAFF ANALYSIS:** Do not recommend funding this request. CCHE requested from the State Board of Agriculture data and analysis demonstrating the causal relationship between the QIS policy change that they contend resulted in a reduction of total credit hours of the institutions for these institutions. SBA analysis demonstrated an additional 144 FTE would have been reflected in the FTE figures for FY 2001 had the policy change not been in place for the last fiscal year. Instead SBA's FTE was funded at a reduction of 81 FTE in FY 2002 to make adjustments in the base to account for their declining enrollment. CCHE staff analysis found that 1) The SBA analysis incorrectly includes Fort Lewis Colleges. FLC is phasing in the implementation of the QIS policy change and the impact of the first class/cohort affected by the policy will not take place until the graduating class of 2005; and 2) Unlike SBA, CCHE analysis uses only resident undergraduate data since these are the only students impacted by the policy change who are tied to the funding stream. Given the same methodology used by SBA but using the corrected data and excluding enrollment changes at FLC, CCHE staff finds that there is only a potential reduction of 34 FTE undergraduate residents. Out of over 20,000 undergraduate resident FTE in the SBA system possibly affected by the QIS policy change, CCHE does not feel the impact of 34 FTE to be material enough to support this hold-harmless enrollment request.

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**UNIVERSITY OF COLORADO**

**DECISION ITEM #4: Doctor of Pharmacy, CU Health Science Center (5<sup>th</sup> of 5-yr Phased Funding)**

**TABLE 4**

Appropriation Line	Fund	CURRENT YR	BUDGET YEAR		CCHE Staff Recommendation
		FY 2001-02 Appropriation	FY 2002-03 Decision Item Req	FY 2002-03 Req. Increase	
University of Colorado System	TF	\$574,344,315	\$575,047,268	\$702,953	\$702,953
General Campus – All Campuses <i>UCHSC Pharm D. Only</i>	GF	\$217,767,222	\$218,470,175		
	GF	\$2,590,133	\$3,293,086	\$702,953	\$702,953
	CF	\$348,997,711	\$348,997,711	\$0	\$0
	CFE	\$7,579,382	\$7,579,382	\$0	\$0
	FF	\$0	\$0	\$0	\$0
<b>TOTAL 4-CAMPUS SYSTEM</b>	%			0.1 %	0.1 %
<b>THIS REQUEST ONLY</b>	%			27.1 %	27.1 %

**GOVERNING BOARD REQUEST DESCRIPTION:** This is the fifth year of five-year phase-in program. The JBC has funded each of the previous four years. The 2003 request seeks \$702,953 in increased general fund support for this last year of the phase-in. The University of Colorado Health Sciences Center has restructured its degree program in pharmacy. Students will go through a 6-year program (2 years of pre-pharmacy plus 4 years of pharmacy) and will receive a professional doctorate, which will qualify them for entry into the pharmacy profession. The American Council on Pharmaceutical Education will cease to accredit baccalaureate pharmacy programs at the end of the 2003 academic year.

**CCHE STAFF ANALYSIS:** This program has received support in the General Assembly to maintain accreditation of this health care program. This is the fifth and final year of phasing the total cost of this program enhancement. Recommend funding.

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**DECISION ITEM #5: University of Colorado Health Sciences Center, Nursing School Enrollment Growth Funding**

Appropriation Line	Fund	CURRENT YR	BUDGET YEAR		CCHE Staff Recommendation
		FY 2001-02 Appropriation	FY 2002-03 Decision Item Req	FY 2002-03 Req. Increase	
	TF	\$574,344,315	\$574,651,824	\$307,509	\$307,509
	GF	\$217,767,222	\$218,074,731	\$307,509	\$307,509
<b>TUITION OF ALL THE CAMPUSES →</b>	CF	\$348,997,711	\$348,997,711	\$0	\$0
	CFE	\$7,579,382	\$7,579,382	\$0	\$0
	FF	\$0	\$0	\$0	\$0
<b>TOTAL 4-CAMPUS SYSTEM</b>	%			0.1 %	0.1 %
<b>THIS REQUEST ONLY</b>	%			100.0 %	100.0 %

**GOVERNING BOARD REQUEST DESCRIPTION:** The UCHSC is requesting an annual general fund increase to support increasing enrollment at the School of Nursing. The request for UCHSC enrollment funding is \$307,509 in general funds. The University of Colorado Health Sciences' was funded \$417,667 in general funds for FY 2001-02 to support resident enrollment growth at their School of Nursing. A recent report by the Colorado Commission on Higher Education outlined the shortage of registered nurses and nursing assistants in Colorado. Despite a 37% increase in the RN population in

**TABLE 4**

Colorado over the last eight years, today there are still 1,600 RN job openings in urban Colorado. The Colorado Department of Labor and Employment lists registered nurses among the top 25 occupations in annual growth. It projects a need for 1,027 additional registered nurses per year between 1996 and 2006. As the baby boom generation ages, national data indicates that in 2010, nursing care for the elderly will be in the position of high need, low supply and high cost because the patient population will increase much more rapidly than the nursing population.

**CCHE STAFF ANALYSIS:** Due to this nursing shortage, CCHE supports continued targeted general fund support for increasing the resident nursing enrollment at UCHSC for three programs within the School of Nursing. The three programs requesting enrollment funding are: the Nursing Doctorate program, the Masters of Science in Nursing and the Bachelors of Science in Nursing. These three programs involve direct patient care as part as component of their programs and their later employment. The PhD in Nursing was not included in the enrollment funding recommendation due to its academic focus, rather than a focus on direct patient care delivery. Last year's funding equated to approximately 28 additional nursing students at \$14,463 per student, amounting to \$404,964. Because the actual funded amount was \$417,667, a technical adjustment will be made in the FY 2002-03 funded amount to subtract the overage of \$12,703 funded in the current year. The resulting \$307,509 request amount for FY 2003 is a net of the negative adjustment for the overfunded amount of \$12,703 from FY 2002.

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**DECISION ITEM #6: Quality Growth at CU – Boulder - NEW**

Appropriation Line	Fund	CURRENT YR	BUDGET YEAR		CCHE Staff Recommendation – UNDER REVIEW
		FY 2001-02 Appropriation	FY 2002-03 Decision Item Req	FY 2002-03 Req. Increase	
University of Colorado System	TF	\$574,344,315	\$576,344,315	\$2,000,000	TBD
General Campus Operations	GF	\$217,767,222	\$217,767,222	TBD	TBD
<b>TUITION OF ALL THE CAMPUSES →</b>	<b>CF</b>	\$348,997,711	\$350,997,711		<b>TBD</b>
<b>TUITION FOR REQUEST ONLY →</b>	<b>CF</b>	\$0	\$2,000,000	\$2,000,000	
	<b>CFE</b>	\$7,579,382	\$7,579,382	\$0	<b>TBD</b>
	<b>FF</b>	\$0	\$0	\$0	<b>TBD</b>
<b>TOTAL 4-CAMPUS SYSTEM</b>	<b>%</b>			0.6 %	<b>TBD</b>
<b>THIS REQUEST ONLY</b>	<b>%</b>			100 %	

**GOVERNING BOARD REQUEST DESCRIPTION:** This proposes a phased-in tuition rate increase of \$1,200 per year. It would not apply to current students during the four-year phase-in and the increase will be reduced for new students, so the tuition rate adjustment will result in a net increase of \$300 per academic year. This would be in addition to the annual inflation rate adjustment adopted by the General Assembly. Financial aid would take up 30% of the increase. The request also seeks that UCB be excluded from future enrollment funding. In return, the Boulder campus would have their general fund allocated in a block grant in the amount of inflation plus 1%. The plan did outline tuition gains - \$2 million in incremental revenue in year one, with a projected maximum revenue potential of \$32 million in year four. It did not list general fund gains. Additional funds from these tuition adjustments would be used for: 1) Scholarships, 2) Academic Program Enhancement, 3) Academic Support Services, 4) Faculty Recruitment and Retention.

**CCHE STAFF ANALYSIS:** CCHE staff is working with the University of Colorado at Boulder, Office of Planning, Budgeting and Analysis on this request, and will be providing an analysis to the commission at a future date. Areas at issue for CCHE include: How much will this initiative close the

**TABLE 4**

admission window at UCB? How does this initiative compare with the UCB Master Plan? How much would it cost to bring salaries for faculty in high-priority academic fields to parity with peer institutions? How does the tuition structure at UCB for these areas compare with peer institutions? What information does the CCHE commission pricing study provide regarding the tuition structure at UCB? Should a tuition differential model be considered at UCB – for targeted academic areas, or across the board? Should additional revenues earned by used to offset funding needs in other governing boards through additional general funding support? Would this initiative be a topic of analysis for the Blue Ribbon Panel in Higher Educational Institutions Roles and Missions and Finance?

**DECISION ITEM #7: Tuition increases at UCCS and UCD (3<sup>rd</sup> of 3-yr Phased Funding)**

Appropriation Line	Fund	CURRENT YR	BUDGET YEAR		CCHE Staff Recommendation
		FY 2001-02 Appropriation	FY 2002-03 Decision Item Req	FY 2002-03 Req. Increase	
University of Colorado	TF	\$574,344,315	\$576,122,499	\$1,776,184	\$1,776,184
General Campus Operations –	GF	\$217,767,222	\$217,767,222	\$0	\$0
<b>4-CAMPUS TUITION IMPACT</b>	CF	\$348,997,711	\$350,773,895	\$0	\$0
<i>TUITION OF REQUEST ONLY</i>					
UCCS →	CF	\$870,287	\$1,407,287	\$842,384	\$842,384
UCD →	CF	\$810,867	\$1,501,867	\$933,800	\$933,800
	CFE	\$7,579,382	\$7,579,382	\$0	\$0
	FF	\$0	\$0	\$0	\$0
<b>TOTAL 4-CAMPUS SYSTEM</b>	%			0.5%	0.5 %
<b>THIS REQUEST ONLY</b>	%			205.7 %	205.7 %

**GOVERNING BOARD REQUEST DESCRIPTION:** This would be the third year of a three-year tuition adjustment at both campuses. The proposal at UCCS would range from a 1.5% increase - \$20 per semester for certificates in education to a 7.1% increase - \$130 per semester – for graduate students in business. Non-resident student would also see increase above the inflationary base. UCD also proposes increases for resident students from a 4% -\$50 per semester – for lower division undergraduates to a 9.2% - \$115 per semester – for upper division undergraduate students. The overall projection for tuition increases would total \$1.77 million.

**CCHE STAFF ANALYSIS:** Third year request of three-year tuition adjustments at both campuses. Recommend funding as requested.

**DECISION ITEM #8: University of Colorado at Boulder, College of Business Tuition Rate Adjustment (2<sup>nd</sup> of 4-yr Phased Funding)**

Appropriation Line	Fund	CURRENT YR	BUDGET YEAR		CCHE Staff Recommendation
		FY 2001-02 Appropriation	FY 2002-03 Decision Item Req	FY 2002-03 Req. Increase	
	TF	\$574,344,315	\$576,122,499	\$1,097,000	\$1,097,000
	GF	\$217,767,222	\$217,767,222	\$0	\$0

**TABLE 4**

<b>TUITION OF ALL THE CAMPUSES →</b>	<b>CF</b>	\$348,997,711	\$350,094,711	\$1,097,000	\$1,097,000
<b>TUITION FOR REQUEST ONLY →</b>	<b>CF</b>	\$1,081,000	\$2,178,000	\$1,097,000	\$1,097,000
	<b>CFE</b>	\$7,579,382	\$7,579,382	\$0	\$0
	<b>FF</b>	\$0	\$0	\$0	\$0
<b>TOTAL 4-CAMPUS SYSTEM</b>	<b>%</b>			0.3 %	0.3 %
<b>THIS REQUEST ONLY</b>	<b>%</b>			201.0 %	201.0 %

**GOVERNING BOARD REQUEST DESCRIPTION:** This is the second of a four-year phase-in of increases in tuition at the College of Business for both undergraduate and graduate students. The proposal would increase tuition by \$300 per year for resident students and by \$400 per year for non-resident students. These adjustments will result in about an additional \$4.4 million in revenue over the four-year period. About 10% of the additional revenue will be spent on scholarships in FY 2003.

**CCHE STAFF ANALYSIS:** This is the second of a four-year phase-in the JBC has adopted. Recommend funding.

**DECISION ITEM #9: University of Colorado Health Sciences Center, Tuition Adjustment - NEW**

Appropriation Line	Fund	CURRENT YR	BUDGET YEAR		CCHE Staff Recommendation UNDER REVIEW
		FY 2001-02 Appropriation	FY 2002-03 Decision Item Req	FY 2002-03 Req. Increase	
	<b>TF</b>	<b>\$574,344,315</b>	<b>\$574,786,654</b>	<b>\$442,339</b>	<b>\$0</b>
	<b>GF</b>	\$217,767,222	\$217,767,222	\$0	\$0
<b>TUITION OF ALL THE CAMPUSES →</b>	<b>CF</b>	\$348,997,711	\$349,440,050	\$442,339	\$0
<b>TUITION FOR REQUEST ONLY →</b>	<b>CF</b>	\$0	\$442,339	\$442,339	\$0
	<b>CFE</b>	\$7,579,382	\$7,579,382	\$0	\$0
	<b>FF</b>	\$0	\$0	\$0	\$0
<b>TOTAL 4-CAMPUS SYSTEM</b>	<b>%</b>			0.1 %	0.0 %
<b>THIS REQUEST ONLY</b>	<b>%</b>			100.0 %	100.0 %

**GOVERNING BOARD REQUEST DESCRIPTION:** The UCHSC is requesting an annual increase in resident tuition rates above inflation over the next four fiscal years for selected programs in the School of Dentistry (SOD), the School of Nursing (SON) and the School of Medicine (SOM). The UCHSC non-resident tuition rates in many of the selected programs are the highest of their peer institutions; therefore, the UCHSC is not requesting a differential increase in these rates.

The selected programs are listed below. The overall revenue increase for the campus in fiscal year 2002-2003 will be \$442,339 for the selected programs. This additional funding is needed to maintain educational and clinic facilities, to recruit and retain faculty members, to increase participation in rural

education, to support distance education, and to support the increased use of computer technology in education.

**CCHE STAFF ANALYSIS:** CCHE staff is still reviewing this request and has asked the University of Colorado Health Sciences Center for additional information regarding past enrollment trends, program costs and peer institution tuition pricing comparisons. When more information is available from UCHSC, staff will come forward with a recommendation.

**COMMUNITY COLLEGES OF COLORADO**

**DECISION ITEM #10: Colorado Vocational Act Reimbursement Funding**

Appropriation Line	Fund	CURRENT YR	BUDGET YEAR		CCHE Staff Recommendation PENDING STUDY
		FY 2001-02 Appropriation	FY 2002-03 Decision Item Req	FY 2002-03 Req. Increase	
Occupational Education	TF	\$18,504,564	\$20,576,093	\$2,071,529	\$0
Colorado Vocational Act	GF				
	CF				
	CFE	\$18,504,564	\$20,576,093	\$2,071,529	\$0
	FF				
	%			11.2%	0.0%

**GOVERNING BOARD REQUEST DESCRIPTION:** The request is to increase funding for the Colorado Vocational Act to a level equal to the estimated eligible reimbursement prescribed in statute. Local school districts are reimbursed through the Colorado Vocational Act for costs they incur associated with operating secondary vocational programs. The Act provides funding to cover the additional expense of providing vocational programs as compared with regular academic programs. According to the Colorado Vocational Act 2000 Annual Report, vocational programs cost per FTE was \$6,859, compared to the statewide average PPOR (Per Public Operating Revenue), which includes the local share, of \$4,994. This is a difference of \$1,865 per FTE. The requested additional \$2.1 million would bring the appropriation up to the statutorily required total funding level of \$20.6 million.

**CCHE STAFF ANALYSIS:** This decision item requires a corresponding general fund increase within the CDOE budget. Staff has many questions regarding the formula used to calculate the statutorily required reimbursement level. In addition, the JBC requested in Footnote 75 that CC of C and the Area Vocational Schools conduct a study of their operations and funding mechanisms. The Governor in his Long Bill Veto Letter directed CCHE to conduct this study in cooperation with CC of C. The study is in the information gathering stage. A final report with CCHE’s findings and recommendations in November. CCHE staff recommends that no requests concerning vocational programs be recommended until the study has been conducted and findings have been made. No recommendation pending the findings of the study.

**DECISION ITEM #11: Community Colleges’ High Cost Program Differential**

		CURRENT YR	BUDGET YEAR	CCHE Staff
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**TABLE 4**

		<b>FY 2001-02 Appropriation</b>	<b>FY 2002-03 Decision Item Req</b>	<b>FY 2002-03 Req. Increase</b>	
General Campus Operations	<b>TF</b>	<b>\$221,843,705</b>	<b>\$226,500,751</b>	<b>\$4,657,046</b>	<b>\$0</b>
	<b>GF</b>	\$129,803,119	\$134,460,165	\$4,657,046	\$0
Tuition & Other Than Tuition	<b>CF</b>	\$90,040,586	\$90,040,586	\$0	
	<b>CFE</b>	\$2,000,000	\$2,000,000	\$0	
	<b>FF</b>	\$0	\$0	\$0	
	<b>%</b>			2.1%	0.0%

**GOVERNING BOARD REQUEST DESCRIPTION:** The request is to provide a general fund adjustment to offset the high cost nature of the nursing and fire/police academy programs within CC of C. This general fund would be built into the overall general fund base for CC of C, increasing the state reimbursement rate for resident FTE, which would recognize the change in student demographics as they relate to program enrollment. As an example, a sampling of CC of C nursing programs and fire/police academies indicates that the average cost per student FTE in FY2001 in these programs was \$7,271. In FY2001, CC of C received \$3,482 per resident student FTE. This general fund rate combined with tuition the collected (\$1,733 per resident student FTE) provided CC of C a total revenue per resident student FTE in FY2001 of \$5,215. Thus, the differential between the cost of these programs and the revenue generated from the FTE production was \$2,056 per resident FTE. Growth in medium and high cost programs within CC of C has far exceeded growth in low cost programs over the last two years. The per student FTE costs of operating many of these medium and high cost programs exceed the revenue CC of C receives per student FTE. To continue to operate quality programs in these high-demand fields of study requires additional revenue sources to support program costs.

**CCHE STAFF ANALYSIS:** CCHE staff does not recommend this proposal. CCHE conducted some analysis regarding the nursing programs at the community colleges and found from actual matriculation data reported to CCHE that nursing enrollment has not been increasing at a higher rate than low-cost programs in the system. This is a fact predicating the need contention by the community colleges system for additional funds to cover the rising costs of providing nursing education programs. Their contention stated that the current blended rate mechanism of funding the governing boards did not allow for the disproportionately higher rate of increase in enrollments and higher cost delivery in the nursing programs across the state. Because actual data does not support this contention, the blended rate as it exists was found to be exactly in line with the actual costs incurred.

**DECISION ITEM #12: Community College Tuition Relief – 1<sup>st</sup> of 2-year Phased Funding**

Appropriation Line	Fund	<b>CURRENT YR</b>	<b>BUDGET YEAR</b>		<b>CCHE Staff RECOMMENDS</b>
		<b>FY 2001-02 Appropriation</b>	<b>FY 2002-03 Decision Item Req</b>	<b>FY 2002-03 Req. Increase</b>	
General Campus Operations	<b>TF</b>	<b>\$221,843,705</b>	<b>\$221,843,705</b>	<b>\$0</b>	<b>\$TBD</b>
	<b>GF</b>	\$129,803,119	\$134,438,476	\$4,635,357	\$TBD
Tuition ONLY →	<b>CF</b>	\$80,169,401	\$75,534,044	(\$4,635,357)	\$TBD
Other Than Tuition →	<b>CF</b>	\$9,871,185	\$9,871,185	\$0	
	<b>CFE</b>	\$2,000,000	\$2,000,000	\$0	
	<b>FF</b>	\$0	\$0	\$0	
	<b>%</b>			0.0%	TBD%



**TABLE 4**

**GOVERNING BOARD REQUEST DESCRIPTION:** The request is to reduce the share of total instructional costs paid by resident students to no more than 30% over a two-year period. This would require a reduction in resident tuition rates of approximately \$8.60 per credit hour from the estimated FY2004 rate (\$258 for full-time resident student at 30 credit hours) along with a cumulative general fund backfill of \$9.3 million to offset the cash revenue loss. In terms of cost sharing, this would begin to bring Colorado more in-line with the national average. In FY2001 a full time resident student FTE (30 credit hours) paid approximately 35% of the total instructional costs. The projected tuition rate for FY2004 is \$64.70 per credit hour or \$1,941.00 per full time student taking 30 credit hours. If the projected cost per full time student in FY2004 is \$5,607, the student share of this cost would be 34.6%. Reducing the cost share of the student to 30% would require a reduction in tuition of approximately \$8.60 per credit hour, or \$258 for a full time student. Multiplying this cost by the more recent actual resident student FTE (35,933) provides a total reduction in cash revenue/general fund need of \$9,270,714. Phasing this cost in over a two-year period would cost \$4,635,357 of general fund per year.

**CCHE STAFF ANALYSIS:** Recommend approval. CCHE invested resources in 2000 in a tuition pricing study that indicates Colorado's Community Colleges may be pricing students out of its market who are most likely to attend community colleges - those whose financial resources are limited or who are trying to save family resources by living at home for the first two years. Colorado's community college tuition rates are not competitive. The state benefits in several ways - students who go on to college are more likely to participate in community organizations and to vote - but the most significant is the increased economic gain for the student. The average salary nationally for someone with a high school degree in 1999 was \$23,594, compared to the average salary of someone with an associate degree for the same year at \$32,468. By contrast, the average salary for someone with a bachelor's degree was \$43,782. Students who complete a community college program are more likely to succeed as transfer students at four-year institutions. The secondary benefit to the state is that by encouraging students to complete at least the first year of their education at a community college results in state subsidies that are significantly lower for a larger student base. The FTE support cost for community college students is less expensive than at the state's research institutions or other four-year schools. CCHE believes it is in the best interest of the state's students, the community colleges and the state as a whole to encourage broader enrollment at community colleges. Since price sensitivity is most evident at this level for low income and middle income families, the buy-down proposed for tuition would affect the bottom 50% of households from an income standpoint in the state. The decision item phases in the funding, a concept CCHE believes recognizes the limitations on the state's budget.

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**DECISION ITEM #13: Division of Occupational Education Administrative Costs**

Appropriation Line	Fund	CURRENT YR	BUDGET YEAR		CCHE Staff Recommendation
		FY 2001-02 Appropriation	FY 2002-03 Decision Item Req	FY 2002-03 Req. Increase	
Division of Occupational Education	TF	\$644,022	\$720,754	\$76,732	\$0
Administrative Costs	GF	\$644,022	\$720,754	\$76,732	\$0
	CF	\$0	\$0	\$0	
	CFE	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	
	%			11.9%	0.0%
	FTE	9.0	9.0	0.0	



**TABLE 4**

**GOVERNING BOARD REQUEST DESCRIPTION:** The request is to increase the Administrative Costs line item to a level equal to the required 5% federal match for the Carl Perkins Act. This would both ensure compliance with federal guidelines, and with the increase in resources, allow the SBCCOE to cope with the management demands associated with the large increases in vocational program enrollments. Due in large part to the new census numbers, Colorado's award of federal Carl Perkins Act dollars has increased significantly to \$14.4 million. This has increased the 5% state match to a level not sufficiently covered with the current appropriation, requiring the use of funding appropriated to support the operation of the 13 state community colleges. Beyond the need to comply with federal match requirements, workloads for the SBCCOE increase as vocational programs numbers and enrollment increase throughout the state. The latest Colorado Vocational Act Annual Report (January, 2001) demonstrates that secondary vocational enrollment has increased 8,548 from 1997-98 to 1999-00, and the number of secondary vocational programs increased by 124 during that same time period. Federal reporting requirements on the use of Carl Perkins Act dollars have increased as well. Both of these factors have increased both the quantity and scope of responsibilities of SBCCOE staff. The request is subject to change when a more accurate estimate of FY 2002-03 Perkins Award can be made in early 2002.

**CCHE STAFF ANALYSIS:** CCHE staff does not recommend this decision item. The contended shortfall of the federally required match of \$756,732 in administrative costs funded from general funds are incurred at the campus level as part of the overall administration and provision of these programs to the students. Further, a management review of the CCCOES system offices was discussed that could have clarified the need for additional administrative expense, however no such review has been done by CCCOES. The decision item request for additional administrative cost funding does not include an increase in any employees, nor does it quantify exactly where these funds are to be spent in any detail. CCHE staff would like more detail on where this funding is needed and how it would be utilized.

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**DECISION ITEM #14: Area Vocational Schools Inflation Increase**

Appropriation Line	Fund	CURRENT YR	BUDGET YEAR		CCHE Staff Recommendation
		FY 2001-02 Appropriation	FY 2002-03 Decision Item Req	FY 2002-03 Req. Increase	
Division of Occupation Education	TF	\$11,320,734	\$11,750,922	\$373,584	\$373,584
Area Vocation School Support	GF	\$11,320,734	\$11,750,922	\$373,584	\$373,584
	CF				
	CFE				
	FF				
	%			3.3 %	3.3%

**GOVERNING BOARD REQUEST DESCRIPTION:** The request is an inflationary (3.3%) increase on the Area Vocational School FY2002 general fund base. There are four area vocational schools operating in the state of Colorado: Emily Griffith Opportunity School in Denver, T.H. Pickens Technical Center in Aurora, Delta-Montrose Area Vocational-Technical Center in Delta, and San Juan Basin Technical School in Cortez. Historically, the state has provided support for these schools through incremental increases based on inflation.

**CCHE STAFF ANALYSIS:** The JBC requested in Footnote 75 that CC of C and the Area Vocational Schools conduct a study of their operations and funding mechanisms. The Governor in his Long Bill Veto Letter directed CCHE to conduct this study in cooperation with CC of C. The Colorado Commission on Higher Education (CCHE), in conjunction with the area vocational schools and the State Board for Community Colleges and CCHE, 8/28/01

**TABLE 4**

Occupational Education (SBCCOE), are conducting a study of the area vocational schools. Beyond looking at issues of role and mission, a primary purpose of the study is to review the state’s financing model, for both operating and capital funding, of the area vocational schools. The results of this study will be submitted to the Governor’s Office and the Joint Budget Committee in early November 2001, and will likely change the nature of the request for funding for FY2003. This decision item is to, more or less, serve as a place-holder for a future decision item that will more accurately serve the recommendations of the study. Staff recommends funding this request unless results of the study contradict this action.

**UNIVERSITY OF NORTHERN COLORADO**

**DECISION ITEM #15: Enrollment Decline GF FTE Resident Rate Adjustment.**

Appropriation Line	Fund	CURRENT YR	BUDGET YEAR		CCHE Staff Recommendation – DO NOT RECOMMEND
		FY 2001-02 Appropriation	FY 2002-03 Decision Item Req	FY 2002-03 Req. Increase	
General Campus Operations	TF	\$81,722,579	<b>\$82,600,904</b>	<b>\$0</b>	<b>\$0</b>
	GF	\$43,968,595	\$44,846,920	\$0	\$0
	CF	\$37,753,984	\$37,753,984	\$0	\$0
	CFE	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0
	%			0.0 %	0.0 %

**GOVERNING BOARD REQUEST DESCRIPTION:** Over the past three years UNC has: 1) reduced administrative expenditures by approximately \$6 million and reallocated the savings to instruction; 2) increased the standards for the academic preparation of entering freshman; and 3) reduced mandatory student fees by 15%. UNC is requesting that they be held harmless for half (175 FTE) of the projected enrollment decline of 350 student FTE that will result in the loss of approximately \$750,000 in tuition revenue and \$1.5 million in general fund allocations. With the lowest per FTE general fund allocation, the highest percent of state funds allocated to instruction, the highest number of teaching hours per full-time faculty and highest student-to-faculty ratios of any graduate research university in the state, further reductions in funding will have a deleterious impact on the quality of academic programs, recruitment and retention of qualified faculty in critical areas, library materials, and facilities. The University of Northern Colorado (UNC) asks for general fund assistance in recognition of initiatives that have focused the University’s resources and policies on achieving excellence in teaching and learning that would offset a decrease in enrollment up to 175 resident student FTE (175 FTE multiplied by the UNC GF /FTE resident rate = \$875,325.)

**CCHE STAFF ANALYSIS:** Staff does not recommend this request. CCHE has requested additional information on why the campus believes it will be incurring a 350 reduction in FTE in the budget year. No further information has been provided by the institution at this time. UNC contents this request will not require new funding. CCHE contends approving this request would increase UNC’s per resident general fund rate. This would cost the state the amount of \$875,325 in less funding to spend overall. CCHE is waiting for further information.

**DECISION ITEM #16: Inflation Adjusted Tuition Schedule**

		CURRENT YR	BUDGET YEAR		
		FY 2001-02 Appropriation	FY 2002-03 Decision Item Req	FY 2002-03 Req. Increase	

**TABLE 4**

	<b>TF</b>	\$81,722,579	<b>\$83,330,559</b>	\$1,607,980	<b>\$0</b>
	<b>GF</b>	\$43,968,595	\$43,968,595	\$0	\$0
	<b>CF</b>	\$37,753,984	\$39,753,984	\$1,607,980	\$0
	<b>CFE</b>	\$0	\$0	\$0	\$0
	<b>FF</b>	\$0	\$0	\$0	\$0
	<b>%</b>			2.0 %	0.0 %

**GOVERNING BOARD REQUEST DESCRIPTION:** Historical analysis of UNC’s resident tuition schedule indicates that tuition increases have not kept pace with inflation. Data on the rate of inflation for the Denver-Boulder-Greeley area provided by the U.S. Bureau of Labor Statistics indicate the cost of living has increased by approximately 28% between FY 1992-93 and FY 1999-00. In contrast, UNC tuition for resident undergraduate and graduate students increased approximately 18% over the same period. UNC is requesting authority to adjust resident tuition commensurate with the rate of inflation. This request could be phased in over several years, resulting in UNC probably not having to seek additional cash spending authority or instituted in one year that would require an increase in cash funds. The rates would be adjusted upward by \$174 for undergraduates and \$206 for graduates.

**CCHE STAFF ANALYSIS:** At this time, CCHE does not recommend this request by UNC, although CCHE staff plans to conduct further analysis on a system-wide basis regarding the contentions made in the request. Over the past 10 to 15 years, appropriated general fund and tuition cash fund spending authorizations have not kept pace. There are several potential reasons for this funding disparity: (a) projected inflation factors used to build the budget were short of the actual inflationary trends; (b) the higher education budgets in the early 1990s were not structured on inflation plus enrollment factors; and (d) event or item specific factors affecting the budget have not been factored into the analysis in order to get a clearer total picture. CCHE staff expects to conduct such comprehensive analysis as part of their efforts with the Blue ribbon Panel on Higher Education Finance.

**STATE COLLEGES OF COLORADO**

**DECISION ITEM #17: Guaranteed Base Budget / Funding “Floor” for Regional Educational Providers**

Appropriation Line	Fund	CURRENT YR	BUDGET YEAR		CCHE Staff Recommendation
		FY 2001-02 Appropriation	FY 2002-03 Decision Item Req	FY 2002-03 Req. Increase	
	<b>TF</b>	<b>\$141,695,892</b>	<b>\$147,131,460</b>	<b>\$5,435,568</b>	<b>\$0</b>
	<b>GF</b>	\$77,266,967	\$82,702,535	\$5,435,568	\$0
	<b>CF</b>	\$64,428,925	\$64,428,925	\$0	\$0
	<b>CFE</b>	\$0	\$0	\$0	\$0
	<b>FF</b>	\$0	\$0	\$0	\$0
	<b>%</b>			3.8 %	0.0 %

**GOVERNING BOARD REQUEST DESCRIPTION:** In the wake of Tim Foster’s comments at a CFO meeting last month, regarding the possibility of differential state funding driven by factors other than increased enrollments for some institutions of higher education, we would like to propose that regional educational providers be considered for such differential funding treatment. Certainly this has implications and applicability outside our own State Colleges in Colorado system. While enrollment growth is always a desirable goal, it is a fact that some regions of Colorado are not seeing the same kind of economic growth as the Front Range corridor. It is also a fact that smaller rural institutions do not have the same access to economies of scale that allow

**TABLE 4**

for greater flexibility in budgeting when enrollment growth is slow or stagnant. It is nonetheless true that these institutions play an important role as educational, cultural, and economic development resources for their regions. The establishment of a funding “floor”, defined as the basic cost of doing business apart from enrollment changes, would help our regional educational providers so they do not compromise their roles or missions by forced cuts in fundamental areas.

Because of this, the rural institutions have been funded at a rate higher than Metropolitan State College of Denver. Given the overall “under funded” nature of the State Colleges, we ask that Metro receive the State Colleges system’s general fund rate per resident FTE, which is higher than the institution’s current allocation rate from the governing board.

**CCHE STAFF ANALYSIS:** State Colleges were funded for FY 2001-2002 on the basis of an estimated 19,171 FTE. The final FTE estimates came in at 18,970. The over-funding of about \$800,000 will be adjusted during the FY 2003 budget process. In the past, such adjustments have sometimes been spread over two years. The State Colleges proposal estimates the FY 03 enrollment funding by subtracting the funded FY 2001 resident FTE enrollment from the projected FY 2002 resident FTE enrollment for the three rural state colleges. The three rural colleges accounted for 37.6% of the FY 2001 resident FTE. That percentage amounts to 7,200 of the 19,171 funded FY 2002 FTE. This results in a decrease of 4 FTE. The 4 FTE is multiplied by an estimated FY 2003 general fund per FTE total of \$4,809 that shows a decrease of \$19,236 in general fund support. This would leave \$32.9 million for FY 03 general funds support for the three rural institutions, exclusive of performance funding. State Colleges then calculates an estimated FTE change for Metro by multiplying the actual FY 01 FTE, times a 1% increase for FY 02, less Metro’s percentage share of the State College’s FTE to yield a decrease of 6.4 FTE for FY 2002. This would result in a decline of \$26,960 in FY 2003 for Metro and leave \$47.7 million in FY 2003 for Metro, exclusive of performance funding. The total general fund base would be \$80.6 million, and increase of \$5.4 million over the projected FY 2003 total using the current method of calculating the base. CCHE staff does not recommend funding this request at this time. A cost study being conducted by State Colleges would better delineate funding bases than this decision item.

**DECISION ITEM #18: Changing the Statutory “Cap” on Non-Resident Student Admissions for the State Colleges, as specified in C.R.S. 23-1-113.5 (1) and (2a)**

Appropriation Line	Fund	CURRENT YR	BUDGET YEAR		CCHE Staff Recommendation
		FY 2001-02 Appropriation	FY 2002-03 Decision Item Req	FY 2002-03 Req. Increase	
	TF	\$141,695,892	\$141,695,892	\$0	\$0
	GF	\$77,266,967	\$77,266,967	TBD	\$0
	CF	\$64,428,925	\$64,428,925	TBD	\$0
	CFE	\$0	\$0	\$0	\$0
	FF	\$0		\$0	\$0
	%			0.0 %	0.0 %

**GOVERNING BOARD REQUEST DESCRIPTION:** The statute states, “It is the intent of the general assembly that all state-supported institutions of higher education operate primarily to serve and educate the people of Colorado.” However, the statute recognizes differences in role and mission in the differential treatment afforded to Western State College, whose non-resident admissions are capped at 40% (compared to one-third for the three remaining State Colleges). We would like to extend this recognition of differences among institutions of higher education to include practical factors such as the unlikelihood that any of the remaining three State Colleges would ever be able to attract so many non-resident students that the admission of resident students would be compromised. We propose that the language of the statute be changed to allow a 40% average non-resident admissions rate for the State

Colleges system if, and only if, all qualified resident students are guaranteed admission.

**CCHE STAFF ANALYSIS:** This request requires a statutory change. CCHE staff recommends that State Colleges seek legislation to either change or repeal the statute if it wishes to pursue this matter.

**DECISION ITEM #19: Authorize the Rural State Colleges to use a Regional Salary Survey to set Salaries for their Classified Staff, or Adjust the State Colleges Funding Floor to Fund Mandated Salary Survey Increases.**

Appropriation Line	Fund	CURRENT YR	BUDGET YEAR		CCHE Staff Recommendation
		FY 2001-02 Appropriation	FY 2002-03 Decision Item Req	FY 2002-03 Req. Increase	
	TF	\$141,695,892	\$142,010,892	\$315,000	\$0
	GF	\$77,266,967	\$77,581,967	\$315,000	\$0
	CF	\$64,428,925	\$64,428,925	\$0	
	CFE	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	
	%			0.22 %	0.0%

**GOVERNING BOARD REQUEST DESCRIPTION:** Currently the annual salary survey for classified positions is heavily weighted toward the Denver-Boulder region. It is generally the case that salaries for classified staff in out-state areas are much higher than the local markets in those areas would otherwise dictate. Because the state statute mandates these salaries and annual increases, our rural State Colleges have had no choice but to fund them. Tight budgets have resulted in lower salary increases for faculty and professional staff in rural areas, resulting in salary inequities within our State Colleges. We ask either that the annual salary survey mandate be funded, or that flexibility is given to our State Colleges to set classified staff salaries according to regional salary surveys.

**CCHE STAFF ANALYSIS:** The decision item seeks to use a regional salary survey to set salaries for classified staff or to receive a salary adjustment for the funding floor to fund the mandated salary survey increases. The first would require constitutional/statutory changes. As the request states that “analysis is underway”, such analysis should entail regional costs of living schedules for the geographical areas of the state. It would have to detail the differences between the state and regional schedules by the various salary classes in order to arrive at financial costs. Until further study on these cost differences is conducted, CCHE staff does not recommend funding this request at this time.

**DECISION ITEM #20: A three-year cycle of state funding for MSCD’s five off-campus degree programs at Metro South and Metro North**

Appropriation Line	Fund	CURRENT YR	BUDGET YEAR		CCHE Staff Recommendation – DO NOT RECOMMEND
		FY 2001-02 Appropriation	FY 2002-03 Decision Item Req	FY 2002-03 Req. Increase	
	TF	\$141,695,892	\$141,695,892	\$0	\$0
	GF	\$77,266,967	\$77,266,967	\$0	\$0

**TABLE 4**

	<b>CF</b>	\$64,428,925	\$64,428,925	\$0	\$0
	<b>CFE</b>	\$0	\$0	\$0	\$0
	<b>FF</b>	\$0	\$0	\$0	\$0

**GOVERNING BOARD REQUEST DESCRIPTION:** MSCD is seeking continuing authorization to continue to receive state funding assistance for five degree programs offered on Metro South and Metro North, not on the Auraria main campus. The established CCHE policy and statute allows assistance for these off-campus programs (aimed to be funded solely by cash funds through tuition and fees) with state general FTE funding for a period of not more than three years at the beginning of the program. The Metro South programs at MSCD have been given an extra year for a total of four-years of state assistance. The submitted request for FY 2003 asks for an additional three years for all the programs. The request does not require additional funds for the State Colleges.

**CCHE STAFF ANALYSIS:** Colorado Revised Statute 23-1-109 assigns the Commission the responsibility to “administer any centralized, statewide extension and continuing education program of instruction which may be offered outside the geographic boundaries of the campus, including instruction delivered by television or other technological means, shall be part of this program unless exempted by policy and action of the commission.” That responsibility is also extended to defining which courses and programs taught outside the geographic boundaries of a campus may be eligible for general fund support. The commission may include funding for those courses and programs in its system-wide funding recommendations to the general assembly. Off-campus instruction has been managed through the cash-funded statewide extended campus. Within the more densely populated area, and to a large extent within more rural areas of the state, it has been possible to offer courses and programs on a cash-funded basis and attract sufficient enrollment to cover expenses without diminishing courses. Courses were delivered using a variety of formats, ranging from the traditional classroom course to the asynchronous online course. Framed in the context of FTE, the state-wide extended campus program produced 9,446 FTE in FY 2000, making it the fourth largest provider of higher education within the state. The need to use the general fund to support off-campus instruction has been minimal with the primary focus being to support high need areas, such as teacher education and courses in rural areas as well as experimental teacher education programs designed to attract qualified candidates to challenging education environments. In a March 22, 2001, letter to Metro State College, the Director of Extended Education at CCHE stated that Metro is “authorized to continue the report for state funding through FY 2002 for the following programs: accounting (15 FTE), Management (20 FTE) and computer information systems (45 FTE). The fiscal impact of adding these FTE would be (80 X State College FTE amount). The college is encouraged to offer these programs on a cash-funded basis beginning with the Summer 2002 Term.” CCHE staff does not recommend this request per the March 22 memo.

**TOPIC:                   TEACHER LOAN FORGIVENESS PROGRAM**

**PREPARED BY:       DEBRA L. DEMUTH, DIRECTOR, CSOBA**

**I.       SUMMARY**

The Colorado Student Obligation Bond Authority (CSOBA) seeks approval of policies related to the Teacher Loan Forgiveness Program.

**II.      BACKGROUND**

The Colorado General Assembly amended Section 30. Title 23, Colorado Revised Statutes by adding Article 3.9, Teacher Loan Forgiveness Program. The program is designed to assist teachers in managing their student loan debt and to pursue teaching opportunities in high demand disciplines. In addition, the program is expected to assist school districts in the recruitment and retention of teachers in certain disciplines. The Colorado Student Obligation Bond Authority will administer the program, and has committed \$6.0 million in funding. The first year of implementation for this pilot program is 2001-02.

The Colorado Revised Statutes identifies the following requirements:

- Teachers must have graduated from a program of preparation approved by the Colorado Commission on Higher Education and that leads to a recommendation for licensure by an accepted institution of higher education in Colorado.
- Qualified positions means a teaching position in mathematics, science, special education, or linguistically diverse education in a Colorado public school or a facility school.
- Teachers must be teaching for the first time in one of the qualified positions in a Colorado public school or facility school.
- Only loans that have Colorado Student Obligation Bond Authority (CSOBA) eligibility may receive repayment of loans using monies allocated to the program by CSOBA.
- The Commission is authorized to receive and expend gifts, grants and donations for the Teacher Loan Forgiveness Program.
- Contract for first year of teaching in a qualified position must be on or after June 1, 2001 and no later than the end of the 2005-2006 academic year.
- Teachers that qualify for this program may be eligible to receive up to \$2,000 per year for a maximum of four (4) years of teaching in a qualified position.
- Reporting on the program will be on or before December 15, 2002 and on and before each December 15 thereafter.

### **III. STAFF ANALYSIS**

In developing policies that are not addressed in Colorado Revised Statutes staff solicited input from school district administrators, college and university administrators and the Colorado Department of Education. The feedback was necessary to gauge the potential participation for financial impact and the ease of administering the program for teachers, school administrators and staff.

### **IV. STAFF RECOMMENDATION**

**The staff recommends that the Commission approve additional policies beyond the Colorado Revised Statutes for administration of the Teacher Loan Forgiveness Program. The following is staff recommendation regarding additional policies:**

- **The teacher will receive 12 months of student loan payment benefit for each academic year of teaching. For purposes of this program one academic year is generally a nine (9) month school year between June 1 and May 30 of each year.**
- **Teachers must be teaching at least .50% of one (1) FTE (full time equivalent), as defined by the school, in a qualified position.**
  - **teachers may be teaching in more than one school district in qualified positions**
  - **teachers may be teaching in more than one of the qualified positions**
- **The four years of loan forgiveness must be consecutive unless the teacher is on an approved leave of absence from school district. Upon returning to the school district and teaching in a qualified position the teacher will be assigned to their initial cohort year.**
- **The benefit for each teacher is based on the following:**
  - **eligible educational loans secured by the teacher to complete a Colorado Commission on Higher Education approved program of preparation**
  - **repayment of educational loans can not be accelerated in order to increase the amount of the benefit**
  - **the benefit will be prorated for teachers that work less than one full academic year**
  - **the monthly payment benefit is calculated on a standard 10-year payout or extended payout, if selected by borrower, for all loans except consolidation**
  - **consolidation monthly payment benefit is calculated on a standard payout period based on total indebtedness**
  - **number of eligible teachers qualifying for forgiveness**
- **The monthly payment benefit will be applied to eligible educational loans while in the statuses of school, grace, deferment, forbearance or repayment. Payments will cease on loans in default or bankruptcy.**
- **Educational loans may not be greater than 29 days delinquent at time of initial approval or annual renewal. Greater than 29 days delinquent will disqualify the**



- teacher for eligibility.**
- **Eligible educational loans owned by CSOBA that would qualify for forgiveness are Federal Stafford Loans, Federal Supplemental Loans for Students and Federal Consolidation Loans. (Federal Family Education Loans, FFELP)**
  - **Federal Direct Loans and Federal Direct Consolidation Loans (Federal Direct Loans) may also qualify for forgiveness with gifts, grants and donations received by the Commission.**
  - **Colorado State University and the University of Colorado-Boulder are providing funding for their graduates that meet the statute and have Federal Direct Loans. The rules and regulations are the same and CSOBA will administer the program.**
  - **The deadline for application may be established annually by CCHE in order to improve the delivery of assistance to coincide with teachers' contracts, educational loan debt, etc.**
  - **Applications received after the deadline may be considered based on available funding.**
  - **The name of the program will be Loan Incentive For Teachers (LIFT).**
  - **A teacher with both FFELP loans and Federal Direct Loans will have the benefit applied to FFELP first and any remaining benefit to Direct loans. Direct loan benefits can only be paid from gifts, grants and donations received by the Commission.**
  - **Teachers will be required to renew eligibility annually.**

## **Appendix A**

### **STATUTORY AUTHORITY**

Section 30, Title 23, Colorado Revised Statutes, Article 3.9, Teacher Loan Forgiveness Program

C.R.S. 23-3.9-102. Teacher loan forgiveness pilot program - administration - fund - conditions. (1) (a) the general assembly hereby authorizes the commission to develop and maintain a teacher loan forgiveness pilot program for implementation beginning in the 2001-02 academic year for payment of all or part of the principal and interest of the educational loans of each first-year teacher who is hired for a qualified position. repayment of loans through the teacher loan forgiveness pilot program may be made using moneys in the teacher loan forgiveness fund, created in paragraph (b) of this subsection (1), or moneys allocated to the program by the Colorado student obligation bond authority. The commission is authorized to receive and expend gifts, grants, and donations for the teacher loan forgiveness pilot program. only graduates of institutions of higher education whose loans have Colorado student obligation bond authority eligibility may receive repayment of their loans using moneys allocated to the program by the Colorado student obligation bond authority....

**TOPIC: FINANCIAL STATEMENT REVIEW PROJECT UPDATE**

**PREPARED BY: JAMES JACOBS AND KATHLEEN VON ACHEN**

**I. SUMMARY**

The following presentation is a summary of the historical overview of current funds revenues and expenditures by institution and governing board system offices from FY 1988-89 to FY 1999-2000. The document is a compilation and review of all the audited annual financial reports and statements for each of the 26 public higher education institutions in Colorado. Not included in the document are the financial statements of the two local junior district colleges.

**TOPIC: FINAL FTE STUDENT ENROLLMENT REPORT, FY 2001**

**PREPARED BY: BRIDGET MULLEN**

**I. SUMMARY**

In FY 2001, full-time equivalent (FTE) student enrollment growth at Colorado's public institutions of higher education was minimal. **Resident** FTE enrollments increased by 0.4% and totaled 123,257 students. **Non-resident** FTE enrollments fell to 22,065 students, a 0.2% decrease from FY 2000. **Total** student FTE rose by 0.3% from FY 2000 to FY 2001. This 0.3% gain is the lowest increase over the past five fiscal years. This report shows tables for **total** FTE students, the percentage change in **total** student, **resident** student totals and their percentage changes and **non-resident** student totals and their percentage changes for fiscal years 1992 through 2001. The information is listed for each of the public institutions of higher education, including the two district colleges. Summaries by governing board are also included in the tables.

**II. BACKGROUND**

FY 2001 Full-Time Equivalent Student Enrollment Changes

Between FY 2000 and FY 2001, changes in Colorado's **resident** FTE student enrollments ranged from an increase of 5.6% at Northeastern Junior College to a decrease of 4.5% at Adams State College and Western State College. In FY 2001, sixteen institutions reported increasing **resident** enrollments and thirteen institutions experienced declining **resident** enrollments. In terms of governing boards, the Community Colleges of Colorado, the University of Colorado system, and the University of Northern Colorado reported increases in **resident** FTE at 1.3%, 1.0%, and 0.6% respectively. The Colorado School of Mines, the State Colleges and the State Board of Agriculture experienced declining **resident** enrollments of 4.0%, 0.7% and 0.4%.

**Non-resident** FTE changes from FY 2000 to FY 2001 ranged from a high of a 20.9% increase for the University of Colorado – Denver to a 26.0% decrease at Lamar Community College. **Non-resident** student FTE enrollments represent 15% of the **total** student FTE in Colorado. Although changes in **non-resident** FTE are large in percentage terms, the overall impact is relatively small. At the governing board level, **non-resident** enrollments increased at the University of Colorado system and declined at all other governing boards.

**Total** student FTE enrollments increased by 0.3% between FY 2000 and FY 2001, the smallest percentage increase since FY 1996. The University of Colorado - Denver reported the largest percentage increase at 4.4%, followed by the 4.3% rise by Northeastern Junior

College. Fourteen institutions recorded enrollment decreases, led by Adams State College at 5.2% and the 4.9% decreases reported by Western State College and the Colorado School of Mines. Three of the governing boards showed increases in **total** enrollment in FY 2001 and three reported a decline ranging from 4.9% at the Colorado School of Mines to a 0.7% decline at the State Colleges.

#### Full-Time Equivalent Student Enrollment Changes from FY 1997 to FY 2001

Looking at enrollment changes over the past five fiscal years, **resident** enrollments increased by 4.6% and **non-resident** enrollments rose by 3.1% and **total** FTE student enrollment increased by 4.3%.

From FY 1997 to FY 2001, **resident** student FTE rose by 4.6%. Otero Junior College had the largest increase in **resident** FTE for the period of 23.5%. Otero Junior College was followed by a 22.1% increase at the University of Colorado – Colorado Springs and a 20.3% increase at Front Range Community College. Colorado Northwestern Community College reported the largest percentage decrease in **resident** FTE at 9.1%, followed by the 9.0% decline at Fort Lewis College and the 7.7% at Trinidad State Junior College. In terms of governing boards, the University of Northern Colorado had the largest percentage gain in **resident** FTE at 9.9%. The only decrease in **resident** FTE over the five-year span was at the State Colleges system decreasing by 0.4%.

In terms of **total** student FTE enrollments between FY 1997 and FY 2001, seven institutions reported double-digit percentage gains. The University of Colorado – Colorado Springs reported the highest at 24.8%, followed by Otero Junior College (21.0%), Front Range Community College (19.1%), Morgan Community College (17.6%), Pueblo Community College (13.1%), Pike Peak Community College (11.0%) and Community College of Aurora (10.4%). Thirteen institutions experienced percentage declines ranging from 9.4% at Colorado Northwestern Community College to 0.5% at the Metropolitan State College of Denver.

The five-year FTE trends at the governing board level ranged from a 9.2% increase to a 3.9% decrease in **total** student enrollments. The University of Northern Colorado recorded the largest percentage gain at 9.2%. The University of Colorado system had an 8.4% total enrollment increase and the Community Colleges of Colorado showed a 7.1% gain. The State Board of Agriculture reported the smallest percentage increase at 0.2%. The Colorado School of Mines and the State Colleges reported decreasing enrollments over the five-year period of 3.9% and 0.9% respectively.

Looking at **resident** versus **non-resident** undergraduate enrollment changes, **resident** undergraduate FTE increased by 5.2% from 1997 to 2001 and **non-resident** enrollment grew by 5.3%. Colorado undergraduate **residents** represented over 85% of the total

undergraduates. Total undergraduate FTE enrollments rose by 5.2% between FY 1997 and FY 2001, from 126,562 to 133,175.

Both **resident** and **non-resident** graduate enrollments have declined. **Resident** graduate students accounted for nearly 78% of total graduate FTE. While **resident** graduate enrollment fell by 1.5%, **non-resident** declined by 4.1%. Overall graduate student enrollments fell by 4.7% between FY 1997 and FY 2001, from 12,740 to 12,147.

Comparing undergraduate enrollment changes to graduate enrollments, undergraduate students accounted for more than 92% of **total** student FTE. Graduate students, on the other hand, represented only 8%. Undergraduate FTE enrollments rose by 5.2% between 1997 and 2001, from 126,562 to 133,175. Graduate student enrollments fell by 4.7% between FY 1997 and FY 2001, from 12,740 to 12,147

Attachments:



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## The Colorado Commission on Higher Education Final FTE Student Enrollment Report

Public Institutions	Resident Student FTE									
	FY 91-92	FY 92-93	FY 93-94	FY 94-95	FY 95-96	FY 96-97	FY 97-98	FY 98-99	FY 99-2000	FY 2000-01
<b>Regents of the University of Colorado:</b>										
University of Colorado-Boulder	15,456	14,809	15,097	14,846	14,632	14,934	15,239	15,243	15,667	15,692
University of Colorado-Colorado Springs	3,884	3,752	3,669	3,734	3,777	3,840	4,244	4,423	4,602	4,688
University of Colorado-Denver	6,584	6,794	6,564	6,409	6,426	6,313	6,380	6,627	6,601	6,783
University of Colorado-Health Sciences	1,930	2,007	2,174	2,248	2,249	2,225	2,150	2,198	2,102	2,096
<b>State Board of Agriculture:</b>										
Colorado State University-E&G	14,496	14,584	14,531	14,661	14,844	15,157	15,080	15,424	15,657	15,597
Colorado State University-PVM	331	327	337	326	330	327	352	380	400	422
Fort Lewis College	2,854	2,783	2,838	2,764	2,913	2,935	2,866	2,703	2,756	2,672
University of Southern Colorado	3,711	3,754	3,632	3,549	3,413	3,199	3,136	3,104	3,108	3,086
<b>Trustees of Colorado School of Mines:</b>										
Colorado School of Mines	1,743	1,910	1,983	2,043	2,122	2,160	2,168	2,281	2,344	2,251
<b>Board of Trustees Univ. of No. Colorado:</b>										
University of Northern Colorado	8,717	8,651	8,749	8,643	8,403	8,225	8,315	8,573	8,990	9,041
<b>Trustees of State Colleges:</b>										
Adams State College	1,928	1,931	1,748	1,820	1,833	1,869	1,798	1,898	1,894	1,809
Mesa State College	3,280	3,320	3,382	3,494	3,589	3,667	3,663	3,779	3,703	3,884
Metropolitan State College of Denver	12,343	12,162	11,996	11,923	11,767	11,988	12,166	11,909	11,943	11,846
Western State College	1,584	1,602	1,393	1,417	1,460	1,525	1,478	1,501	1,499	1,432
<b>CCCOES:</b>										
Arapahoe Community College	3,880	3,849	3,832	3,744	3,832	3,821	3,785	3,832	3,815	3,800
Colorado Northwestern Community College	782	807	750	697	704	732	768	710	651	666
Community College of Aurora	2,359	2,514	2,658	2,603	2,559	2,366	2,349	2,494	2,608	2,595
Community College of Denver	3,873	4,240	4,365	4,187	3,984	3,973	3,801	3,816	3,762	3,791
Front Range Community College	5,926	6,187	6,061	5,916	6,329	6,056	6,066	6,554	6,985	7,286
Lamar Community College	586	612	581	557	580	621	633	649	614	630
Morgan Community College	566	712	807	696	744	802	861	911	948	949
Northeastern Junior College	1,695	1,724	1,570	1,559	1,515	1,579	1,457	1,500	1,464	1,546
Otero Junior College	666	677	749	761	735	773	835	887	933	955
Pikes Peak Community College	4,571	4,717	4,437	4,573	4,436	4,662	4,772	4,994	5,171	5,208
Pueblo Community College	2,472	2,696	2,623	2,690	2,747	2,831	3,045	3,053	3,175	3,159
Red Rocks Community College	3,037	3,365	3,598	3,627	3,666	3,720	4,035	4,228	4,034	4,064
Trinidad State Junior College	1,023	1,049	1,059	1,350	1,298	1,396	1,403	1,308	1,314	1,288
<b>Local District Colleges:</b>										
Aims Community College	4,454	4,544	3,992	3,760	3,630	3,717	3,636	3,554	3,582	3,576
Colorado Mountain College	2,344	2,279	2,456	2,547	2,464	2,477	2,483	2,442	2,387	2,445
<b>BOARD SUMMARY:</b>										
Regents of the University of Colorado	27,854	27,362	27,504	27,237	27,084	27,312	28,013	28,491	28,971	29,258
State Board of Agriculture	21,392	21,447	21,337	21,299	21,499	21,618	21,435	21,610	21,921	21,778
Trustees of the Colorado School of Mines	1,743	1,910	1,983	2,043	2,122	2,160	2,168	2,281	2,344	2,251
Board of Trustees Univ. of No. Colorado	8,717	8,651	8,749	8,643	8,403	8,225	8,315	8,573	8,990	9,041
Trustees of State Colleges	19,135	19,015	18,519	18,654	18,649	19,049	19,105	19,087	19,038	18,970
CCCOES	31,436	33,149	33,090	32,960	33,129	33,332	33,810	34,936	35,475	35,938
<b>State Summary</b>	110,278	111,534	111,182	110,836	110,886	111,696	112,845	114,980	116,739	117,235
<b>District Summary</b>	6,798	6,823	6,448	6,307	6,094	6,194	6,119	5,996	5,969	6,021
<b>Public Summary</b>	117,076	118,357	117,630	117,143	116,980	117,890	118,964	120,976	122,708	123,257

## The Colorado Commission on Higher Education Final FTE Student Enrollment Report

Public Institutions	% Change in Resident Student FTE									
	FY 91-92	FY 92-93	FY 93-94	FY 94-95	FY 95-96	FY 96-97	FY 97-98	FY 98-99	FY 99-2000	FY 2000-01
<b>Regents of the University of Colorado:</b>										
University of Colorado-Boulder	1.8%	-4.2%	1.9%	-1.7%	-1.4%	2.1%	2.0%	0.0%	2.8%	0.2%
University of Colorado-Colorado Springs	1.1%	-3.4%	-2.2%	1.8%	1.2%	1.7%	10.5%	4.2%	4.0%	1.9%
University of Colorado-Denver	2.9%	3.2%	-3.4%	-2.4%	0.3%	-1.8%	1.1%	3.9%	-0.4%	2.8%
University of Colorado-Health Sciences	7.8%	4.0%	8.3%	3.4%	0.0%	-1.1%	-3.4%	2.2%	-4.4%	-0.3%
<b>State Board of Agriculture:</b>										
Colorado State University-E&G	1.3%	0.6%	-0.4%	0.9%	1.3%	2.1%	-0.5%	2.3%	1.5%	-0.4%
Colorado State University-PVM	-0.6%	-1.3%	3.0%	-3.3%	1.3%	-0.7%	7.5%	7.9%	5.3%	5.5%
Fort Lewis College	-2.7%	-2.5%	2.0%	-2.6%	5.4%	0.8%	-2.4%	-5.7%	2.0%	-3.0%
University of Southern Colorado	1.4%	1.1%	-3.2%	-2.3%	-3.8%	-6.3%	-2.0%	-1.0%	0.1%	-0.7%
<b>Trustees of Colorado School of Mines:</b>										
Colorado School of Mines	7.3%	9.6%	3.8%	3.0%	3.9%	1.8%	0.4%	5.2%	2.7%	-4.0%
<b>Board of Trustees Univ. of No. Colorado:</b>										
University of Northern Colorado	1.4%	-0.8%	1.1%	-1.2%	-2.8%	-2.1%	1.1%	3.1%	4.9%	0.6%
<b>Trustees of State Colleges:</b>										
Adams State College	-2.2%	0.2%	-9.5%	4.1%	0.7%	2.0%	-3.8%	5.6%	-0.2%	-4.5%
Mesa State College	-0.6%	1.2%	1.9%	3.3%	2.7%	2.2%	-0.1%	3.2%	-2.0%	4.9%
Metropolitan State College of Denver	1.2%	-1.5%	-1.4%	-0.6%	-1.3%	1.9%	1.5%	-2.1%	0.3%	-0.8%
Western State College	-0.3%	1.1%	-13.0%	1.7%	3.0%	4.5%	-3.1%	1.6%	-0.1%	-4.5%
<b>CCCOES:</b>										
Arapahoe Community College	0.1%	-0.8%	-0.4%	-2.3%	2.4%	-0.3%	-0.9%	1.2%	-0.4%	-0.4%
Colorado Northwestern Community College	18.8%	3.2%	-7.1%	-7.1%	1.0%	4.0%	4.9%	-7.6%	-8.3%	2.2%
Community College of Aurora	12.7%	6.6%	5.7%	-2.1%	-1.7%	-7.5%	-0.7%	6.2%	4.6%	-0.5%
Community College of Denver	6.9%	9.5%	2.9%	-4.1%	-4.8%	-0.3%	-4.3%	0.4%	-1.4%	0.8%
Front Range Community College	4.2%	4.4%	-2.0%	-2.4%	7.0%	-4.3%	0.2%	8.0%	6.6%	4.3%
Lamar Community College	-3.6%	4.4%	-5.1%	-4.1%	4.1%	7.1%	1.9%	2.5%	-5.4%	2.7%
Morgan Community College	5.8%	25.8%	13.3%	-13.8%	6.9%	7.8%	7.4%	5.8%	4.1%	0.1%
Northeastern Junior College	3.1%	1.7%	-8.9%	-0.7%	-2.8%	4.2%	-7.7%	3.0%	-2.4%	5.6%
Otero Junior College	5.2%	1.7%	10.6%	1.6%	-3.4%	5.2%	8.0%	6.2%	5.2%	2.3%
Pikes Peak Community College	4.7%	3.2%	-5.9%	3.1%	-3.0%	5.1%	2.4%	4.7%	3.6%	0.7%
Pueblo Community College	8.0%	9.1%	-2.7%	2.6%	2.1%	3.1%	7.6%	0.3%	4.0%	-0.5%
Red Rocks Community College	0.4%	10.8%	6.9%	0.8%	1.1%	1.5%	8.5%	4.8%	-4.6%	0.7%
Trinidad State Junior College	-1.4%	2.5%	1.0%	27.5%	-3.9%	7.6%	0.5%	-6.8%	0.5%	-2.0%
<b>Local District Colleges:</b>										
Aims Community College	6.6%	2.0%	-12.1%	-5.8%	-3.5%	2.4%	-2.2%	-2.3%	0.8%	-0.2%
Colorado Mountain College	-0.6%	-2.8%	7.8%	3.7%	-3.3%	0.5%	0.2%	-1.7%	-2.3%	2.4%
<b>BOARD SUMMARY:</b>										
Regents of the University of Colorado	2.4%	-1.8%	0.5%	-1.0%	-0.6%	0.8%	2.6%	1.7%	1.7%	1.0%
State Board of Agriculture	0.7%	0.3%	-0.5%	-0.2%	0.9%	0.6%	-0.9%	0.8%	1.4%	-0.7%
Trustees of the Colorado School of Mines	7.3%	9.6%	3.8%	3.0%	3.9%	1.8%	0.4%	5.2%	2.7%	-4.0%
Board of Trustees Univ. of No. Colorado	1.4%	-0.8%	1.1%	-1.2%	-2.8%	-2.1%	1.1%	3.1%	4.9%	0.6%
Trustees of State Colleges	0.4%	-0.6%	-2.6%	0.7%	0.0%	2.1%	0.3%	-0.1%	-0.3%	-0.4%
CCCOES	4.5%	5.4%	-0.2%	-0.4%	0.5%	0.6%	1.4%	3.3%	1.5%	1.3%
<b>State Summary</b>	2.3%	1.1%	-0.3%	-0.3%	0.0%	0.7%	1.0%	1.9%	1.5%	0.4%
<b>District Summary</b>	4.0%	0.4%	-5.5%	-2.2%	-3.4%	1.6%	-1.2%	-2.0%	-0.4%	0.9%
<b>Public Summary</b>	2.4%	1.1%	-0.6%	-0.4%	-0.1%	0.8%	0.9%	1.7%	1.4%	0.4%



**The Colorado Commission on Higher Education  
Final FTE Student Enrollment Report**

<b>Public Institutions</b>	<b>Non-Resident Student FTE</b>									
	FY 91-92	FY 92-93	FY 93-94	FY 94-95	FY 95-96	FY 96-97	FY 97-98	FY 98-99	FY 99-2000	FY 2000-01
<b>Regents of the University of Colorado:</b>										
University of Colorado-Boulder	7,374	7,547	7,175	6,787	6,895	6,749	6,957	7,203	7,215	7,521
University of Colorado-Colorado Springs	205	231	247	240	232	244	315	345	366	385
University of Colorado-Denver	423	460	516	546	611	656	677	602	652	788
University of Colorado-Health Sciences	244	261	267	257	290	264	238	237	258	234
<b>State Board of Agriculture:</b>										
Colorado State University-E&G	4,446	4,567	4,642	4,616	4,689	4,510	4,467	4,440	4,431	4,367
Colorado State University-PVM	371	366	397	391	393	399	376	357	333	323
Fort Lewis College	939	1,084	1,193	1,182	1,215	1,255	1,301	1,295	1,382	1,347
University of Southern Colorado	273	310	408	462	496	484	517	496	521	521
<b>Trustees of Colorado School of Mines:</b>										
Colorado School of Mines	830	948	1,023	1,051	1,067	1,082	1,043	969	933	864
<b>Board of Trustees Univ. of No. Colorado:</b>										
University of Northern Colorado	1,055	1,055	1,091	1,078	1,151	1,218	1,304	1,343	1,305	1,268
<b>Trustees of State Colleges:</b>										
Adams State College	450	419	416	435	441	426	379	368	368	335
Mesa State College	251	313	352	399	412	406	422	410	438	429
Metropolitan State College of Denver	343	337	311	323	320	359	390	408	427	434
Western State College	767	840	764	744	766	755	746	697	680	640
<b>CCCOES:</b>										
Arapahoe Community College	248	296	278	292	240	269	301	376	325	291
Colorado Northwestern Community College	79	118	126	118	116	101	98	85	79	89
Community College of Aurora	49	41	44	68	60	52	55	83	84	74
Community College of Denver	159	246	238	253	252	254	237	255	264	235
Front Range Community College	308	405	422	434	408	390	434	454	482	394
Lamar Community College	51	63	73	73	84	77	104	96	59	44
Morgan Community College	18	45	39	20	25	13	18	16	11	10
Northeastern Junior College	85	101	78	74	78	134	75	79	74	59
Otero Junior College	60	61	50	52	40	32	19	19	25	19
Pikes Peak Community College	131	169	149	121	124	142	147	114	118	126
Pueblo Community College	45	48	52	59	74	80	101	168	157	133
Red Rocks Community College	208	278	342	406	287	177	150	170	168	169
Trinidad State Junior College	218	192	184	183	169	171	167	162	150	138
<b>Local District Colleges:</b>										
Aims Community College	55	60	60	60	68	90	143	276	266	236
Colorado Mountain College	377	457	554	633	614	622	653	636	540	594
<b>BOARD SUMMARY:</b>										
Regents of the University of Colorado	8,246	8,499	8,205	7,830	8,028	7,913	8,187	8,387	8,491	8,928
State Board of Agriculture	6,029	6,327	6,640	6,651	6,793	6,648	6,661	6,588	6,667	6,557
Trustees of the Colorado School of Mines	830	948	1,023	1,051	1,067	1,082	1,043	969	933	864
Board of Trustees Univ. of No. Colorado	1,055	1,055	1,091	1,078	1,151	1,218	1,304	1,343	1,305	1,268
Trustees of State Colleges	1,811	1,909	1,843	1,901	1,939	1,946	1,937	1,883	1,913	1,837
CCCOES	1,659	2,063	2,075	2,153	1,957	1,892	1,906	2,077	1,996	1,781
<b>State Summary</b>	19,630	20,801	20,877	20,664	20,935	20,699	21,038	21,247	21,305	21,235
<b>District Summary</b>	432	517	614	693	682	712	796	912	806	830
<b>Public Summary</b>	20,062	21,318	21,491	21,357	21,617	21,411	21,834	22,159	22,111	22,065

## The Colorado Commission on Higher Education Final FTE Student Enrollment Report

Public Institutions	% Change in Non-Resident Student FTE									
	FY 91-92	FY 92-93	FY 93-94	FY 94-95	FY 95-96	FY 96-97	FY 97-98	FY 98-99	FY 99-2000	FY 2000-01
<b>Regents of the University of Colorado:</b>										
University of Colorado-Boulder	-4.8%	2.3%	-4.9%	-5.4%	1.6%	-2.1%	3.1%	3.5%	0.2%	4.2%
University of Colorado-Colorado Springs	10.8%	12.7%	6.9%	-2.8%	-3.3%	5.2%	29.1%	9.5%	6.2%	4.9%
University of Colorado-Denver	17.2%	8.7%	12.2%	5.8%	11.9%	7.4%	3.2%	-11.1%	8.3%	20.9%
University of Colorado-Health Sciences	1.7%	7.0%	2.3%	-3.7%	12.8%	-9.0%	-9.8%	-0.4%	8.8%	-9.4%
<b>State Board of Agriculture:</b>										
Colorado State University-E&G	2.6%	2.7%	1.6%	-0.6%	1.6%	-3.8%	-1.0%	-0.6%	-0.2%	-1.5%
Colorado State University-PVM	-1.3%	-1.3%	8.7%	-1.5%	0.5%	1.6%	-5.8%	-5.1%	-6.8%	-3.0%
Fort Lewis College	9.6%	15.4%	10.1%	-0.9%	2.8%	3.3%	3.7%	-0.5%	6.7%	-2.5%
University of Southern Colorado	0.4%	13.6%	31.6%	13.2%	7.4%	-2.4%	6.8%	-4.1%	5.1%	-0.1%
<b>Trustees of Colorado School of Mines:</b>										
Colorado School of Mines	11.1%	14.2%	7.9%	2.7%	1.5%	1.4%	-3.6%	-7.1%	-3.7%	-7.4%
<b>Board of Trustees Univ. of No. Colorado:</b>										
University of Northern Colorado	11.6%	0.0%	3.4%	-1.2%	6.8%	5.8%	7.1%	3.0%	-2.8%	-2.8%
<b>Trustees of State Colleges:</b>										
Adams State College	10.6%	-6.9%	-0.7%	4.6%	1.4%	-3.4%	-11.0%	-2.9%	0.0%	-9.1%
Mesa State College	-4.2%	24.7%	12.5%	13.4%	3.3%	-1.5%	3.9%	-2.8%	6.9%	-2.2%
Metropolitan State College of Denver	2.7%	-1.7%	-7.7%	3.9%	-0.9%	12.2%	8.6%	4.6%	4.5%	1.8%
Western State College	12.0%	9.5%	-9.0%	-2.6%	3.0%	-1.4%	-1.2%	-6.6%	-2.4%	-5.9%
<b>CCCOES:</b>										
Arapahoe Community College	7.4%	19.4%	-6.1%	5.0%	-17.8%	12.1%	11.9%	24.9%	-13.6%	-10.3%
Colorado Northwestern Community College	12.9%	49.4%	6.8%	-6.3%	-1.7%	-12.9%	-3.0%	-13.3%	-7.0%	12.5%
Community College of Aurora	-16.9%	-16.3%	7.3%	54.5%	-11.8%	-13.3%	5.8%	50.9%	1.7%	-12.5%
Community College of Denver	-14.5%	54.7%	-3.3%	6.3%	-0.4%	0.8%	-6.7%	7.6%	3.6%	-11.0%
Front Range Community College	16.2%	31.5%	4.2%	2.8%	-6.0%	-4.4%	11.3%	4.6%	6.1%	-18.3%
Lamar Community College	-15.0%	23.5%	15.9%	0.0%	15.1%	-8.3%	35.1%	-7.7%	-38.3%	-26.0%
Morgan Community College	500.0%	150.0%	-13.3%	-48.7%	25.0%	-48.0%	38.5%	-11.1%	-29.4%	-13.1%
Northeastern Junior College	25.0%	18.8%	-22.8%	-5.1%	5.4%	71.8%	-44.0%	5.3%	-6.8%	-20.5%
Otero Junior College	33.3%	1.7%	-18.0%	4.0%	-23.1%	-20.0%	-40.6%	0.0%	33.5%	-23.5%
Pikes Peak Community College	-0.8%	29.0%	-11.8%	-18.8%	2.5%	14.5%	3.5%	-22.4%	3.9%	6.8%
Pueblo Community College	7.1%	6.7%	8.3%	13.5%	25.4%	8.1%	26.3%	66.3%	-6.6%	-15.6%
Red Rocks Community College	8.3%	33.7%	23.0%	18.7%	-29.3%	-38.3%	-15.3%	13.3%	-1.3%	0.8%
Trinidad State Junior College	16.6%	-11.9%	-4.2%	-0.5%	-7.7%	1.2%	-2.3%	-3.0%	-7.7%	-7.8%
<b>Local District Colleges:</b>										
Aims Community College	-3.5%	9.1%	0.0%	0.0%	13.3%	32.4%	58.9%	93.0%	-3.7%	-11.2%
Colorado Mountain College	-14.5%	21.2%	21.2%	14.3%	-3.0%	1.3%	5.0%	-2.6%	-15.1%	10.0%
<b>BOARD SUMMARY:</b>										
Regents of the University of Colorado	-3.3%	3.1%	-3.5%	-4.6%	2.5%	-1.4%	3.5%	2.4%	1.2%	5.1%
State Board of Agriculture	3.2%	4.9%	5.0%	0.2%	2.1%	-2.1%	0.2%	-1.1%	1.2%	-1.6%
Trustees of the Colorado School of Mines	11.1%	14.2%	7.9%	2.7%	1.5%	1.4%	-3.6%	-7.1%	-3.7%	-7.4%
Board of Trustees Univ. of No. Colorado	11.6%	0.0%	3.4%	-1.2%	6.8%	5.8%	7.1%	3.0%	-2.8%	-2.8%
Trustees of State Colleges	7.3%	5.4%	-3.5%	3.1%	2.0%	0.4%	-0.5%	-2.8%	1.6%	-4.0%
CCCOES	7.7%	24.4%	0.6%	3.8%	-9.1%	-3.3%	0.7%	9.0%	-3.9%	-10.8%
<b>State Summary</b>	1.8%	6.0%	0.4%	-1.0%	1.3%	-1.1%	1.6%	1.0%	0.3%	-0.3%
<b>District Summary</b>	-13.3%	19.7%	18.8%	12.9%	-1.6%	4.4%	11.8%	14.6%	-11.6%	3.0%
<b>Public Summary</b>	1.4%	6.3%	0.8%	-0.6%	1.2%	-1.0%	2.0%	1.5%	-0.2%	-0.2%

**The Colorado Commission on Higher Education  
Final FTE Student Enrollment Report**

<b>Public Institutions</b>	<b>Total Student FTE</b>									
	FY 91-92	FY 92-93	FY 93-94	FY 94-95	FY 95-96	FY 96-97	FY 97-98	FY 98-99	FY 99-2000	FY 2000-01
<b>Regents of the University of Colorado:</b>										
University of Colorado-Boulder	22,830	22,356	22,272	21,633	21,527	21,683	22,196	22,446	22,882	23,213
University of Colorado-Colorado Springs	4,089	3,983	3,916	3,974	4,009	4,084	4,559	4,768	4,968	5,072
University of Colorado-Denver	7,007	7,254	7,080	6,955	7,037	6,969	7,057	7,229	7,253	7,571
University of Colorado-Health Sciences	2,174	2,268	2,441	2,505	2,539	2,489	2,388	2,435	2,360	2,330
<b>State Board of Agriculture:</b>										
Colorado State University-E&G	18,942	19,151	19,173	19,277	19,533	19,667	19,547	19,864	20,088	19,964
Colorado State University-PVM	702	692	734	717	723	727	728	737	733	745
Fort Lewis College	3,793	3,867	4,031	3,946	4,128	4,190	4,167	3,998	4,138	4,019
University of Southern Colorado	3,984	4,064	4,040	4,011	3,909	3,683	3,653	3,600	3,629	3,607
<b>Trustees of Colorado School of Mines:</b>										
Colorado School of Mines	2,573	2,858	3,006	3,094	3,189	3,242	3,211	3,250	3,276	3,114
<b>Board of Trustees Univ. of No. Colorado:</b>										
University of Northern Colorado	9,772	9,706	9,840	9,721	9,554	9,443	9,619	9,916	10,295	10,309
<b>Trustees of State Colleges:</b>										
Adams State College	2,378	2,350	2,164	2,255	2,274	2,295	2,177	2,266	2,262	2,143
Mesa State College	3,531	3,633	3,734	3,893	4,001	4,073	4,085	4,189	4,141	4,313
Metropolitan State College of Denver	12,686	12,499	12,307	12,246	12,087	12,347	12,556	12,317	12,369	12,280
Western State College	2,351	2,442	2,157	2,161	2,226	2,280	2,224	2,198	2,179	2,072
<b>CCCOES:</b>										
Arapahoe Community College	4,128	4,145	4,110	4,036	4,072	4,090	4,086	4,208	4,140	4,091
Colorado Northwestern Community College	861	925	876	815	820	833	866	795	730	754
Community College of Aurora	2,408	2,555	2,702	2,671	2,619	2,418	2,404	2,577	2,693	2,669
Community College of Denver	4,032	4,486	4,603	4,440	4,236	4,227	4,038	4,071	4,026	4,027
Front Range Community College	6,234	6,592	6,483	6,350	6,737	6,446	6,500	7,008	7,467	7,680
Lamar Community College	637	675	654	630	664	698	737	745	673	674
Morgan Community College	584	757	846	716	769	815	879	927	959	959
Northeastern Junior College	1,780	1,825	1,648	1,633	1,593	1,713	1,532	1,579	1,538	1,604
Otero Junior College	726	738	799	813	775	805	854	906	959	974
Pikes Peak Community College	4,702	4,886	4,586	4,694	4,560	4,804	4,919	5,108	5,290	5,334
Pueblo Community College	2,517	2,744	2,675	2,749	2,821	2,911	3,146	3,221	3,332	3,292
Red Rocks Community College	3,245	3,643	3,940	4,033	3,953	3,897	4,185	4,398	4,202	4,233
Trinidad State Junior College	1,241	1,241	1,243	1,533	1,467	1,567	1,570	1,470	1,464	1,426
<b>Local District Colleges:</b>										
Aims Community College	4,509	4,604	4,052	3,820	3,698	3,807	3,779	3,830	3,848	3,813
Colorado Mountain College	2,721	2,736	3,010	3,180	3,078	3,099	3,136	3,078	2,927	3,039
<b>BOARD SUMMARY:</b>										
Regents of the University of Colorado	36,100	35,861	35,709	35,067	35,112	35,225	36,200	36,878	37,463	38,186
State Board of Agriculture	27,421	27,773	27,978	27,950	28,292	28,267	28,096	28,199	28,588	28,335
Trustees of the Colorado School of Mines	2,573	2,858	3,006	3,094	3,189	3,242	3,211	3,250	3,276	3,114
Board of Trustees Univ. of No. Colorado	9,772	9,706	9,840	9,721	9,554	9,443	9,619	9,916	10,295	10,309
Trustees of State Colleges	20,946	20,924	20,362	20,555	20,588	20,995	21,042	20,970	20,951	20,807
CCCOES	33,095	35,212	35,165	35,113	35,086	35,224	35,716	37,013	37,472	37,718
<b>State Summary</b>	<b>129,907</b>	<b>132,334</b>	<b>132,060</b>	<b>131,500</b>	<b>131,821</b>	<b>132,396</b>	<b>133,884</b>	<b>136,227</b>	<b>138,045</b>	<b>138,470</b>
<b>District Summary</b>	<b>7,230</b>	<b>7,340</b>	<b>7,062</b>	<b>7,000</b>	<b>6,776</b>	<b>6,906</b>	<b>6,915</b>	<b>6,908</b>	<b>6,775</b>	<b>6,852</b>
<b>Public Summary</b>	<b>137,137</b>	<b>139,674</b>	<b>139,122</b>	<b>138,500</b>	<b>138,597</b>	<b>139,302</b>	<b>140,799</b>	<b>143,135</b>	<b>144,820</b>	<b>145,322</b>

## The Colorado Commission on Higher Education Final FTE Student Enrollment Report

Public Institutions	% Change in Total Student FTE									
	FY 91-92	FY 92-93	FY 93-94	FY 94-95	FY 95-96	FY 96-97	FY 97-98	FY 98-99	FY 99-2000	FY 2000-01
<b>Regents of the University of Colorado:</b>										
University of Colorado-Boulder	-0.4%	-2.1%	-0.4%	-2.9%	-0.5%	0.7%	2.4%	1.1%	1.9%	1.4%
University of Colorado-Colorado Springs	1.6%	-2.6%	-1.7%	1.5%	0.9%	1.9%	11.6%	4.6%	4.2%	2.1%
University of Colorado-Denver	3.7%	3.5%	-2.4%	-1.8%	1.2%	-1.0%	1.3%	2.4%	0.3%	4.4%
University of Colorado-Health Sciences	7.0%	4.3%	7.6%	2.6%	1.4%	-2.0%	-4.1%	2.0%	-3.1%	-1.3%
<b>State Board of Agriculture:</b>										
Colorado State University-E&G	1.6%	1.1%	0.1%	0.5%	1.3%	0.7%	-0.6%	1.6%	1.1%	-0.6%
Colorado State University-PVM	-1.0%	-1.3%	6.0%	-2.3%	0.8%	0.6%	0.2%	1.2%	-0.6%	1.6%
Fort Lewis College	0.1%	2.0%	4.2%	-2.1%	4.6%	1.5%	-0.5%	-4.1%	3.5%	-2.9%
University of Southern Colorado	1.3%	2.0%	-0.6%	-0.7%	-2.5%	-5.8%	-0.8%	-1.5%	0.8%	-0.6%
<b>Trustees of Colorado School of Mines:</b>										
Colorado School of Mines	8.5%	11.1%	5.2%	2.9%	3.1%	1.7%	-1.0%	1.2%	0.8%	-4.9%
<b>Board of Trustees Univ. of No. Colorado:</b>										
University of Northern Colorado	2.4%	-0.7%	1.4%	-1.2%	-1.7%	-1.2%	1.9%	3.1%	3.8%	0.1%
<b>Trustees of State Colleges:</b>										
Adams State College	0.0%	-1.2%	-7.9%	4.2%	0.8%	0.9%	-5.1%	4.1%	-0.2%	-5.2%
Mesa State College	-0.8%	2.9%	2.8%	4.3%	2.8%	1.8%	0.3%	2.5%	-1.1%	4.1%
Metropolitan State College of Denver	1.2%	-1.5%	-1.5%	-0.5%	-1.3%	2.2%	1.7%	-1.9%	0.4%	-0.7%
Western State College	3.4%	3.9%	-11.7%	0.2%	3.0%	2.4%	-2.5%	-1.2%	-0.9%	-4.9%
<b>CCCOES:</b>										
Arapahoe Community College	0.5%	0.4%	-0.8%	-1.8%	0.9%	0.4%	-0.1%	3.0%	-1.6%	-1.2%
Colorado Northwestern Community College	18.3%	7.4%	-5.3%	-7.0%	0.6%	1.6%	4.0%	-8.2%	-8.1%	3.3%
Community College of Aurora	11.8%	6.1%	5.8%	-1.1%	-1.9%	-7.7%	-0.6%	7.2%	4.5%	-0.9%
Community College of Denver	5.9%	11.3%	2.6%	-3.5%	-4.6%	-0.2%	-4.5%	0.8%	-1.1%	0.0%
Front Range Community College	4.8%	5.7%	-1.7%	-2.1%	6.1%	-4.3%	0.8%	7.8%	6.5%	2.9%
Lamar Community College	-4.6%	6.0%	-3.1%	-3.7%	5.4%	5.1%	5.6%	1.1%	-9.6%	0.1%
Morgan Community College	8.6%	29.6%	11.8%	-15.4%	7.4%	6.0%	7.9%	5.5%	3.5%	-0.1%
Northeastern Junior College	4.0%	2.5%	-9.7%	-0.9%	-2.4%	7.5%	-10.6%	3.1%	-2.6%	4.3%
Otero Junior College	7.1%	1.7%	8.3%	1.8%	-4.7%	3.9%	6.1%	6.1%	5.8%	1.6%
Pikes Peak Community College	4.5%	3.9%	-6.1%	2.4%	-2.9%	5.4%	2.4%	3.8%	3.6%	0.8%
Pueblo Community College	8.0%	9.0%	-2.5%	2.8%	2.6%	3.2%	8.1%	2.4%	3.5%	-1.2%
Red Rocks Community College	0.8%	12.3%	8.2%	2.4%	-2.0%	-1.4%	7.4%	5.1%	-4.5%	0.8%
Trinidad State Junior College	1.3%	0.0%	0.2%	23.3%	-4.3%	6.8%	0.2%	-6.4%	-0.4%	-2.6%
<b>Local District Colleges:</b>										
Aims Community College	6.4%	2.1%	-12.0%	-5.7%	-3.2%	2.9%	-0.7%	1.3%	0.5%	-0.9%
Colorado Mountain College	-2.8%	0.6%	10.0%	5.6%	-3.2%	0.7%	1.2%	-1.8%	-4.9%	3.8%
<b>BOARD SUMMARY:</b>										
Regents of the University of Colorado	1.0%	-0.7%	-0.4%	-1.8%	0.1%	0.3%	2.8%	1.9%	1.6%	1.9%
State Board of Agriculture	1.2%	1.3%	0.7%	-0.1%	1.2%	-0.1%	-0.6%	0.4%	1.4%	-0.9%
Trustees of the Colorado School of Mines	8.5%	11.1%	5.2%	2.9%	3.1%	1.7%	-1.0%	1.2%	0.8%	-4.9%
Board of Trustees Univ. of No. Colorado	2.4%	-0.7%	1.4%	-1.2%	-1.7%	-1.2%	1.9%	3.1%	3.8%	0.1%
Trustees of State Colleges	1.0%	-0.1%	-2.7%	0.9%	0.2%	2.0%	0.2%	-0.3%	-0.1%	-0.7%
CCCOES	4.7%	6.4%	-0.1%	-0.1%	-0.1%	0.4%	1.4%	3.6%	1.2%	0.7%
<b>State Summary</b>	2.2%	1.9%	-0.2%	-0.4%	0.2%	0.4%	1.1%	1.8%	1.3%	0.3%
<b>District Summary</b>	2.8%	1.5%	-3.8%	-0.9%	-3.2%	1.9%	0.1%	-0.1%	-1.9%	1.1%
<b>Public Summary</b>	2.2%	1.9%	-0.4%	-0.4%	0.1%	0.5%	1.1%	1.7%	1.2%	0.3%

## The Colorado Commission on Higher Education Final FTE Student Enrollment Report

Public Institutions	Resident Undergraduate Student FTE									
	FY 91-92	FY 92-93	FY 93-94	FY 94-95	FY 95-96	FY 96-97	FY 97-98	FY 98-99	FY 99-2000	FY 2000-01
<b>Regents of the University of Colorado:</b>										
University of Colorado-Boulder	13,333	12,690	13,056	12,841	12,624	12,918	13,278	13,316	13,755	13,837
University of Colorado-Colorado Springs	3,215	3,153	3,063	3,085	3,094	3,181	3,544	3,731	3,924	4,049
University of Colorado-Denver	4,462	4,697	4,537	4,391	4,306	4,234	4,301	4,451	4,563	4,730
University of Colorado-Health Sciences	-	-	-	720	681	636	627	582	550	431
<b>State Board of Agriculture:</b>										
Colorado State University-E&G	13,042	13,145	13,049	13,184	13,400	13,811	13,850	14,176	14,416	14,370
Colorado State University-PVM	-	-	-	-	-	-	-	-	0	0
Fort Lewis College	2,854	2,783	2,838	2,764	2,913	2,935	2,866	2,703	2,756	2,672
University of Southern Colorado	3,655	3,672	3,543	3,453	3,303	3,104	3,042	3,008	3,009	3,004
<b>Trustees of Colorado School of Mines:</b>										
Colorado School of Mines	1,435	1,567	1,639	1,690	1,742	1,814	1,850	1,948	2,015	2,017
<b>Board of Trustees Univ. of No. Colorado:</b>										
University of Northern Colorado	7,544	7,498	7,608	7,537	7,273	7,120	7,204	7,541	7,901	8,019
<b>Trustees of State Colleges:</b>										
Adams State College	1,685	1,689	1,534	1,626	1,640	1,682	1,615	1,605	1,631	1,549
Mesa State College	3,280	3,320	3,382	3,494	3,589	3,667	3,654	3,765	3,685	3,867
Metropolitan State College of Denver	12,343	12,162	11,996	11,923	11,767	11,988	12,166	11,909	11,943	11,846
Western State College	1,584	1,602	1,393	1,417	1,460	1,525	1,478	1,501	1,499	1,432
<b>CCCOES:</b>										
Arapahoe Community College	3,880	3,849	3,832	3,744	3,832	3,821	3,785	3,832	3,815	3,800
Colorado Northwestern Community College	782	807	750	697	704	732	768	710	651	666
Community College of Aurora	2,359	2,514	2,658	2,603	2,559	2,366	2,349	2,494	2,608	2,595
Community College of Denver	3,873	4,240	4,365	4,187	3,984	3,973	3,801	3,816	3,762	3,791
Front Range Community College	5,926	6,187	6,061	5,916	6,329	6,056	6,066	6,554	6,985	7,286
Lamar Community College	586	612	581	557	580	621	633	649	614	630
Morgan Community College	566	712	807	696	744	802	861	911	948	949
Northeastern Junior College	1,695	1,724	1,570	1,559	1,515	1,579	1,457	1,500	1,464	1,546
Otero Junior College	666	677	749	761	735	773	835	887	933	955
Pikes Peak Community College	4,571	4,717	4,437	4,573	4,436	4,662	4,772	4,994	5,171	5,208
Pueblo Community College	2,472	2,696	2,623	2,690	2,747	2,831	3,045	3,053	3,175	3,159
Red Rocks Community College	3,037	3,365	3,598	3,627	3,666	3,720	4,035	4,228	4,034	4,064
Trinidad State Junior College	1,023	1,049	1,059	1,350	1,298	1,396	1,403	1,308	1,314	1,288
<b>Local District Colleges:</b>										
Aims Community College	4,454	4,544	3,992	3,760	3,630	3,717	3,636	3,554	3,582	3,576
Colorado Mountain College	2,344	2,279	2,456	2,547	2,464	2,477	2,483	2,442	2,387	2,445
<b>BOARD SUMMARY:</b>										
Regents of the University of Colorado	21,010	20,540	20,657	21,036	20,704	20,969	21,750	22,080	22,792	23,047
State Board of Agriculture	19,551	19,600	19,430	19,401	19,616	19,850	19,758	19,887	20,181	20,046
Trustees of the Colorado School of Mines	1,435	1,567	1,639	1,690	1,742	1,814	1,850	1,948	2,015	2,017
Board of Trustees Univ. of No. Colorado	7,544	7,498	7,608	7,537	7,273	7,120	7,204	7,541	7,901	8,019
Trustees of State Colleges	18,892	18,773	18,305	18,460	18,456	18,862	18,914	18,780	18,757	18,694
CCCOES	31,436	33,149	33,090	32,960	33,129	33,332	33,810	34,936	35,475	35,938
<b>State Summary</b>	<b>99,867</b>	<b>101,127</b>	<b>100,728</b>	<b>101,083</b>	<b>100,919</b>	<b>101,947</b>	<b>103,286</b>	<b>105,173</b>	<b>107,123</b>	<b>107,760</b>
<b>District Summary</b>	<b>6,798</b>	<b>6,823</b>	<b>6,448</b>	<b>6,307</b>	<b>6,094</b>	<b>6,194</b>	<b>6,119</b>	<b>5,996</b>	<b>5,969</b>	<b>6,021</b>
<b>Public Summary</b>	<b>106,665</b>	<b>107,950</b>	<b>107,176</b>	<b>107,390</b>	<b>107,013</b>	<b>108,141</b>	<b>109,405</b>	<b>111,169</b>	<b>113,092</b>	<b>113,782</b>

## The Colorado Commission on Higher Education Final FTE Student Enrollment Report

Public Institutions	% Change in Resident Undergraduate Student FTE									
	FY 91-92	FY 92-93	FY 93-94	FY 94-95	FY 95-96	FY 96-97	FY 97-98	FY 98-99	FY 99-2000	FY 2000-01
<b>Regents of the University of Colorado:</b>										
University of Colorado-Boulder	1.3%	-4.8%	2.9%	-1.7%	-1.7%	2.3%	2.8%	0.3%	3.3%	0.6%
University of Colorado-Colorado Springs	0.8%	-1.9%	-2.9%	0.7%	0.3%	2.8%	11.4%	5.3%	5.1%	3.2%
University of Colorado-Denver	3.3%	5.3%	-3.4%	-3.2%	-1.9%	-1.7%	1.6%	3.5%	2.5%	3.7%
University of Colorado-Health Sciences	-	-	-	-	-5.4%	-6.6%	-1.4%	-7.1%	-5.4%	-21.8%
<b>State Board of Agriculture:</b>										
Colorado State University-E&G	0.6%	0.8%	-0.7%	1.0%	1.6%	3.1%	0.3%	2.4%	1.7%	-0.3%
Colorado State University-PVM	-	-	-	-	-	-	-	-	-	-
Fort Lewis College	-2.7%	-2.5%	2.0%	-2.6%	5.4%	0.8%	-2.4%	-5.7%	2.0%	-3.0%
University of Southern Colorado	1.2%	0.5%	-3.5%	-2.6%	-4.3%	-6.0%	-2.0%	-1.1%	0.1%	-0.2%
<b>Trustees of Colorado School of Mines:</b>										
Colorado School of Mines	8.7%	9.2%	4.6%	3.1%	3.1%	4.1%	2.0%	5.3%	3.4%	0.1%
<b>Board of Trustees Univ. of No. Colorado:</b>										
University of Northern Colorado	1.5%	-0.6%	1.5%	-0.9%	-3.5%	-2.1%	1.2%	4.7%	4.8%	1.5%
<b>Trustees of State Colleges:</b>										
Adams State College	-2.8%	0.3%	-9.2%	6.0%	0.8%	2.6%	-4.0%	-0.7%	1.6%	-5.0%
Mesa State College	-0.6%	1.2%	1.9%	3.3%	2.7%	2.2%	-0.3%	3.0%	-2.1%	4.9%
Metropolitan State College of Denver	1.2%	-1.5%	-1.4%	-0.6%	-1.3%	1.9%	1.5%	-2.1%	0.3%	-0.8%
Western State College	-0.3%	1.1%	-13.0%	1.7%	3.0%	4.5%	-3.1%	1.6%	-0.1%	-4.5%
<b>CCCOES:</b>										
Arapahoe Community College	0.1%	-0.8%	-0.4%	-2.3%	2.4%	-0.3%	-0.9%	1.2%	-0.4%	-0.4%
Colorado Northwestern Community College	18.8%	3.2%	-7.1%	-7.1%	1.0%	4.0%	4.9%	-7.6%	-8.3%	2.2%
Community College of Aurora	12.7%	6.6%	5.7%	-2.1%	-1.7%	-7.5%	-0.7%	6.2%	4.6%	-0.5%
Community College of Denver	6.9%	9.5%	2.9%	-4.1%	-4.8%	-0.3%	-4.3%	0.4%	-1.4%	0.8%
Front Range Community College	4.2%	4.4%	-2.0%	-2.4%	7.0%	-4.3%	0.2%	8.0%	6.6%	4.3%
Lamar Community College	-3.6%	4.4%	-5.1%	-4.1%	4.1%	7.1%	1.9%	2.5%	-5.4%	2.7%
Morgan Community College	5.8%	25.8%	13.3%	-13.8%	6.9%	7.8%	7.4%	5.8%	4.1%	0.1%
Northeastern Junior College	3.1%	1.7%	-8.9%	-0.7%	-2.8%	4.2%	-7.7%	3.0%	-2.4%	5.6%
Otero Junior College	5.2%	1.7%	10.6%	1.6%	-3.4%	5.2%	8.0%	6.2%	5.2%	2.3%
Pikes Peak Community College	4.7%	3.2%	-5.9%	3.1%	-3.0%	5.1%	2.4%	4.7%	3.6%	0.7%
Pueblo Community College	8.0%	9.1%	-2.7%	2.6%	2.1%	3.1%	7.6%	0.3%	4.0%	-0.5%
Red Rocks Community College	0.4%	10.8%	6.9%	0.8%	1.1%	1.5%	8.5%	4.8%	-4.6%	0.7%
Trinidad State Junior College	-1.4%	2.5%	1.0%	27.5%	-3.9%	7.6%	0.5%	-6.8%	0.5%	-2.0%
<b>Local District Colleges:</b>										
Aims Community College	6.6%	2.0%	-12.1%	-5.8%	-3.5%	2.4%	-2.2%	-2.3%	0.8%	-0.2%
Colorado Mountain College	-0.6%	-2.8%	7.8%	3.7%	-3.3%	0.5%	0.2%	-1.7%	-2.3%	2.4%
<b>BOARD SUMMARY:</b>										
Regents of the University of Colorado	1.6%	-2.2%	0.6%	1.8%	-1.6%	1.3%	3.7%	1.5%	3.2%	1.1%
State Board of Agriculture	0.2%	0.2%	-0.9%	-0.2%	1.1%	1.2%	-0.5%	0.7%	1.5%	-0.7%
Trustees of the Colorado School of Mines	8.7%	9.2%	4.6%	3.1%	3.1%	4.1%	2.0%	5.3%	3.4%	0.1%
Board of Trustees Univ. of No. Colorado	1.5%	-0.6%	1.5%	-0.9%	-3.5%	-2.1%	1.2%	4.7%	4.8%	1.5%
Trustees of State Colleges	0.4%	-0.6%	-2.5%	0.8%	0.0%	2.2%	0.3%	-0.7%	-0.1%	-0.3%
CCCOES	4.5%	5.4%	-0.2%	-0.4%	0.5%	0.6%	1.4%	3.3%	1.5%	1.3%
<b>State Summary</b>	2.1%	1.3%	-0.4%	0.4%	-0.2%	1.0%	1.3%	1.8%	1.9%	0.6%
<b>District Summary</b>	4.0%	0.4%	-5.5%	-2.2%	-3.4%	1.6%	-1.2%	-2.0%	-0.4%	0.9%
<b>Public Summary</b>	2.2%	1.2%	-0.7%	0.2%	-0.4%	1.1%	1.2%	1.6%	1.7%	0.6%

## The Colorado Commission on Higher Education Final FTE Student Enrollment Report

Public Institutions	Resident Graduate Student FTE									
	FY 91-92	FY 92-93	FY 93-94	FY 94-95	FY 95-96	FY 96-97	FY 97-98	FY 98-99	FY 99-2000	FY 2000-01
<b>Regents of the University of Colorado:</b>										
University of Colorado-Boulder	2,123	2,119	2,041	2,005	2,008	2,016	1,961	1,927	1,912	1,854
University of Colorado-Colorado Springs	669	599	606	649	683	659	700	692	678	639
University of Colorado-Denver	2,122	2,097	2,027	2,018	2,120	2,079	2,079	2,176	2,038	2,053
University of Colorado-Health Sciences	-	-	-	1,528	1,568	1,589	1,584	1,616	1,552	1,665
<b>State Board of Agriculture:</b>										
Colorado State University-E&G	1,454	1,439	1,482	1,477	1,444	1,346	1,230	1,248	1,242	1,227
Colorado State University-PVM	331	327	337	326	330	327	352	380	400	422
Fort Lewis College	-	-	-	-	-	-	-	-	-	-
University of Southern Colorado	56	82	89	96	110	95	94	96	98	82
<b>Trustees of Colorado School of Mines:</b>										
Colorado School of Mines	308	343	344	353	380	346	318	333	328	234
<b>Board of Trustees Univ. of No. Colorado:</b>										
University of Northern Colorado	1,173	1,154	1,141	1,106	1,130	1,106	1,111	1,032	1,088	1,022
<b>Trustees of State Colleges:</b>										
Adams State College	243	242	214	194	194	187	183	294	263	259
Mesa State College	-	-	-	-	-	-	9	14	18	17
Metropolitan State College of Denver	-	-	-	-	-	-	-	-	-	-
Western State College	-	-	-	-	-	-	-	-	-	-
<b>CCCOES:</b>										
Arapahoe Community College	-	-	-	-	-	-	-	-	-	-
Colorado Northwestern Community College	-	-	-	-	-	-	-	-	-	-
Community College of Aurora	-	-	-	-	-	-	-	-	-	-
Community College of Denver	-	-	-	-	-	-	-	-	-	-
Front Range Community College	-	-	-	-	-	-	-	-	-	-
Lamar Community College	-	-	-	-	-	-	-	-	-	-
Morgan Community College	-	-	-	-	-	-	-	-	-	-
Northeastern Junior College	-	-	-	-	-	-	-	-	-	-
Otero Junior College	-	-	-	-	-	-	-	-	-	-
Pikes Peak Community College	-	-	-	-	-	-	-	-	-	-
Pueblo Community College	-	-	-	-	-	-	-	-	-	-
Red Rocks Community College	-	-	-	-	-	-	-	-	-	-
Trinidad State Junior College	-	-	-	-	-	-	-	-	-	-
<b>Local District Colleges:</b>										
Aims Community College	-	-	-	-	-	-	-	-	-	-
Colorado Mountain College	-	-	-	-	-	-	-	-	-	-
<b>BOARD SUMMARY:</b>										
Regents of the University of Colorado	4,915	4,815	4,674	6,201	6,380	6,343	6,324	6,411	6,180	6,211
State Board of Agriculture	1,841	1,847	1,907	1,898	1,884	1,768	1,676	1,724	1,740	1,731
Trustees of the Colorado School of Mines	308	343	344	353	380	346	318	333	328	234
Board of Trustees Univ. of No. Colorado	1,173	1,154	1,141	1,106	1,130	1,106	1,111	1,032	1,088	1,022
Trustees of State Colleges	243	242	214	194	194	187	192	307	281	277
CCCOES	-	-	-	-	-	-	-	-	-	-
<b>State Summary</b>	<b>8,480</b>	<b>8,400</b>	<b>8,280</b>	<b>9,752</b>	<b>9,967</b>	<b>9,750</b>	<b>9,621</b>	<b>9,807</b>	<b>9,617</b>	<b>9,475</b>
<b>District Summary</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Public Summary</b>	<b>8,480</b>	<b>8,400</b>	<b>8,280</b>	<b>9,752</b>	<b>9,967</b>	<b>9,750</b>	<b>9,621</b>	<b>9,807</b>	<b>9,617</b>	<b>9,475</b>

## The Colorado Commission on Higher Education Final FTE Student Enrollment Report

Public Institutions	% Change in Resident Graduate Student FTE									
	FY 91-92	FY 92-93	FY 93-94	FY 94-95	FY 95-96	FY 96-97	FY 97-98	FY 98-99	FY 99-2000	FY 2000-01
<b>Regents of the University of Colorado:</b>										
University of Colorado-Boulder	5.5%	-0.2%	-3.7%	-1.7%	0.1%	0.4%	-2.7%	-1.7%	-0.8%	-3.0%
University of Colorado-Colorado Springs	2.8%	-10.5%	1.2%	7.2%	5.3%	-3.6%	6.2%	-1.2%	-1.9%	-5.8%
University of Colorado-Denver	2.1%	-1.2%	-3.4%	-0.4%	5.0%	-1.9%	0.0%	4.7%	-6.4%	0.8%
University of Colorado-Health Sciences	-	-	-	-	2.6%	1.3%	-0.3%	2.0%	-4.0%	7.3%
<b>State Board of Agriculture:</b>										
Colorado State University-E&G	7.4%	-1.1%	3.0%	-0.3%	-2.2%	-6.8%	-8.6%	1.4%	-0.5%	-1.2%
Colorado State University-PVM	-0.6%	-1.3%	3.0%	-3.3%	1.3%	-0.7%	7.5%	7.9%	5.3%	5.5%
Fort Lewis College	-	-	-	-	-	-	-	-	-	-
University of Southern Colorado	12.7%	46.1%	9.0%	8.1%	14.3%	-13.2%	-0.8%	1.9%	2.0%	-16.1%
<b>Trustees of Colorado School of Mines:</b>										
Colorado School of Mines	1.4%	11.3%	0.4%	2.6%	7.5%	-8.9%	-8.1%	4.7%	-1.4%	-28.7%
<b>Board of Trustees Univ. of No. Colorado:</b>										
University of Northern Colorado	0.7%	-1.7%	-1.1%	-3.1%	2.2%	-2.2%	0.5%	-7.1%	5.4%	-6.1%
<b>Trustees of State Colleges:</b>										
Adams State College	1.5%	-0.6%	-11.6%	-9.4%	-0.2%	-3.6%	-2.0%	60.6%	-10.4%	-1.5%
Mesa State College	-	-	-	-	-	-	-	57.5%	29.9%	-2.8%
Metropolitan State College of Denver	-	-	-	-	-	-	-	-	-	-
Western State College	-	-	-	-	-	-	-	-	-	-
<b>CCCOES:</b>										
Arapahoe Community College	-	-	-	-	-	-	-	-	-	-
Colorado Northwestern Community College	-	-	-	-	-	-	-	-	-	-
Community College of Aurora	-	-	-	-	-	-	-	-	-	-
Community College of Denver	-	-	-	-	-	-	-	-	-	-
Front Range Community College	-	-	-	-	-	-	-	-	-	-
Lamar Community College	-	-	-	-	-	-	-	-	-	-
Morgan Community College	-	-	-	-	-	-	-	-	-	-
Northeastern Junior College	-	-	-	-	-	-	-	-	-	-
Otero Junior College	-	-	-	-	-	-	-	-	-	-
Pikes Peak Community College	-	-	-	-	-	-	-	-	-	-
Pueblo Community College	-	-	-	-	-	-	-	-	-	-
Red Rocks Community College	-	-	-	-	-	-	-	-	-	-
Trinidad State Junior College	-	-	-	-	-	-	-	-	-	-
<b>Local District Colleges:</b>										
Aims Community College	-	-	-	-	-	-	-	-	-	-
Colorado Mountain College	-	-	-	-	-	-	-	-	-	-
<b>BOARD SUMMARY:</b>										
Regents of the University of Colorado	3.6%	-2.0%	-2.9%	32.7%	2.9%	-0.6%	-0.3%	1.4%	-3.6%	0.5%
State Board of Agriculture	6.0%	0.3%	3.3%	-0.5%	-0.8%	-6.1%	-5.2%	2.8%	0.9%	-0.5%
Trustees of the Colorado School of Mines	1.4%	11.3%	0.4%	2.6%	7.5%	-8.9%	-8.1%	4.7%	-1.4%	-28.7%
Board of Trustees Univ. of No. Colorado	0.7%	-1.7%	-1.1%	-3.1%	2.2%	-2.2%	0.5%	-7.1%	5.4%	-6.1%
Trustees of State Colleges	1.5%	-0.6%	-11.6%	-9.4%	-0.2%	-3.6%	2.6%	60.5%	-8.6%	-1.6%
CCCOES	-	-	-	-	-	-	-	-	-	-
<b>State Summary</b>	3.6%	-0.9%	-1.4%	17.8%	2.2%	-2.2%	-1.3%	1.9%	-1.9%	-1.5%
<b>District Summary</b>	-	-	-	-	-	-	-	-	-	-
<b>Public Summary</b>	3.6%	-0.9%	-1.4%	17.8%	2.2%	-2.2%	-1.3%	1.9%	-1.9%	-1.5%



**The Colorado Commission on Higher Education  
Final FTE Student Enrollment Report**

<b>Public Institutions</b>	<b>Non-Resident Undergraduate Student FTE</b>									
	FY 91-92	FY 92-93	FY 93-94	FY 94-95	FY 95-96	FY 96-97	FY 97-98	FY 98-99	FY 99-2000	FY 2000-01
<b>Regents of the University of Colorado:</b>										
University of Colorado-Boulder	6,562	6,757	6,370	6,060	6,177	6,036	6,244	6,529	6,547	6,869
University of Colorado-Colorado Springs	157	186	200	189	180	184	248	276	313	329
University of Colorado-Denver	181	198	232	258	270	278	290	282	341	484
University of Colorado-Health Sciences	-	-	-	54	56	46	48	35	53	46
<b>State Board of Agriculture:</b>										
Colorado State University-E&G	3,670	3,760	3,844	3,869	3,919	3,862	3,798	3,758	3,739	3,673
Colorado State University-PVM	-	-	-	-	-	-	-	-	-	-
Fort Lewis College	939	1,084	1,193	1,182	1,215	1,255	1,301	1,295	1,382	1,347
University of Southern Colorado	265	297	389	434	431	415	441	446	476	477
<b>Trustees of Colorado School of Mines:</b>										
Colorado School of Mines	544	645	732	775	794	820	775	723	675	678
<b>Board of Trustees Univ. of No. Colorado:</b>										
University of Northern Colorado	780	774	842	861	928	995	1,095	1,118	1,115	1,070
<b>Trustees of State Colleges:</b>										
Adams State College	424	393	387	402	414	406	359	340	340	310
Mesa State College	251	313	352	399	412	406	422	408	438	427
Metropolitan State College of Denver	343	337	311	323	320	359	390	408	427	434
Western State College	767	840	764	744	766	755	746	697	680	640
<b>CCCOES:</b>										
Arapahoe Community College	248	296	278	292	240	269	301	376	325	291
Colorado Northwestern Community College	79	118	126	118	116	101	98	85	79	89
Community College of Aurora	49	41	44	68	60	52	55	83	84	74
Community College of Denver	159	246	238	253	252	254	237	255	264	235
Front Range Community College	308	405	422	434	408	390	434	454	482	394
Lamar Community College	51	63	73	73	84	77	104	96	59	44
Morgan Community College	18	45	39	20	25	13	18	16	11	10
Northeastern Junior College	85	101	78	74	78	134	75	79	74	59
Otero Junior College	60	61	50	52	40	32	19	19	25	19
Pikes Peak Community College	131	169	149	121	124	142	147	114	118	126
Pueblo Community College	45	48	52	59	74	80	101	168	157	133
Red Rocks Community College	208	278	342	406	287	177	150	170	168	169
Trinidad State Junior College	218	192	184	183	169	171	167	162	150	138
<b>Local District Colleges:</b>										
Aims Community College	55	60	60	60	68	90	143	276	266	236
Colorado Mountain College	377	457	554	633	614	622	653	636	540	594
<b>BOARD SUMMARY:</b>										
Regents of the University of Colorado	6,900	7,141	6,801	6,561	6,683	6,544	6,830	7,122	7,254	7,728
State Board of Agriculture	4,874	5,141	5,425	5,485	5,565	5,532	5,540	5,499	5,597	5,496
Trustees of the Colorado School of Mines	544	645	732	775	794	820	775	723	675	678
Board of Trustees Univ. of No. Colorado	780	774	842	861	928	995	1,095	1,118	1,115	1,070
Trustees of State Colleges	1,785	1,883	1,814	1,868	1,912	1,926	1,917	1,853	1,884	1,811
CCCOES	1,659	2,063	2,075	2,153	1,957	1,892	1,906	2,077	1,996	1,781
<b>State Summary</b>	16,542	17,646	17,690	17,703	17,839	17,709	18,062	18,392	18,521	18,563
<b>District Summary</b>	432	517	614	693	682	712	796	912	806	830
<b>Public Summary</b>	16,974	18,163	18,304	18,396	18,521	18,421	18,858	19,304	19,327	19,393



**The Colorado Commission on Higher Education  
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<b>Public Institutions</b>	<b>% Change in Non-Resident Undergraduate Student FTE</b>									
	FY 91-92	FY 92-93	FY 93-94	FY 94-95	FY 95-96	FY 96-97	FY 97-98	FY 98-99	FY 99-2000	FY 2000-01
<b>Regents of the University of Colorado:</b>										
University of Colorado-Boulder	-5.1%	3.0%	-5.7%	-4.9%	1.9%	-2.3%	3.4%	4.6%	0.3%	4.9%
University of Colorado-Cororado Springs	6.7%	18.1%	7.5%	-5.5%	-4.5%	2.2%	34.4%	11.6%	13.2%	5.0%
University of Colorado-Denver	-0.6%	9.4%	16.9%	11.2%	4.7%	3.1%	4.2%	-2.8%	20.9%	41.9%
University of Colorado-Health Sciences	-	-	-	-	3.7%	-17.9%	5.0%	-27.9%	52.3%	-12.5%
<b>State Board of Agriculture:</b>										
Colorado State University-E&G	3.7%	2.4%	2.2%	0.7%	1.3%	-1.4%	-1.7%	-1.1%	-0.5%	-1.8%
Colorado State University-PVM	-	-	-	-	-	-	-	-	-	-
Fort Lewis College	9.6%	15.4%	10.1%	-0.9%	2.8%	3.3%	3.7%	-0.5%	6.7%	-2.5%
University of Southern Colorado	0.2%	12.2%	30.9%	11.7%	-0.6%	-3.7%	6.2%	1.1%	6.8%	0.1%
<b>Trustees of Colorado School of Mines:</b>										
Colorado School of Mines	12.2%	18.5%	13.5%	6.0%	2.4%	3.3%	-5.5%	-6.7%	-6.6%	0.5%
<b>Board of Trustees Univ. of No. Colorado:</b>										
University of Northern Colorado	11.7%	-0.8%	8.8%	2.2%	7.9%	7.2%	10.1%	2.1%	-0.3%	-4.0%
<b>Trustees of State Colleges:</b>										
Adams State College	11.3%	-7.3%	-1.4%	3.9%	3.0%	-2.0%	-11.5%	-5.4%	0.1%	-8.8%
Mesa State College	-4.2%	24.7%	12.5%	13.4%	3.3%	-1.5%	3.9%	-3.2%	7.2%	-2.5%
Metropolitan State College of Denver	2.7%	-1.7%	-7.7%	3.9%	-0.9%	12.2%	8.6%	4.6%	4.5%	1.8%
Western State College	12.0%	9.5%	-9.0%	-2.6%	3.0%	-1.4%	-1.2%	-6.6%	-2.4%	-5.9%
<b>CCCOES:</b>										
Arapahoe Community College	7.4%	19.4%	-6.1%	5.0%	-17.8%	12.1%	11.9%	24.9%	-13.6%	-10.3%
Colorado Northwestern Community College	12.9%	49.4%	6.8%	-6.3%	-1.7%	-12.9%	-3.0%	-13.3%	-7.0%	12.5%
Community College of Aurora	-16.9%	-16.3%	7.3%	54.5%	-11.8%	-13.3%	5.8%	50.9%	1.7%	-12.5%
Community College of Denver	-14.5%	54.7%	-3.3%	6.3%	-0.4%	0.8%	-6.7%	7.6%	3.6%	-11.0%
Front Range Community College	16.2%	31.5%	4.2%	2.8%	-6.0%	-4.4%	11.3%	4.6%	6.1%	-18.3%
Lamar Community College	-15.0%	23.5%	15.9%	0.0%	15.1%	-8.3%	35.1%	-7.7%	-38.3%	-26.0%
Morgan Community College	500.0%	150.0%	-13.3%	-48.7%	25.0%	-48.0%	38.5%	-11.1%	-29.4%	-13.1%
Northeastern Junior College	25.0%	18.8%	-22.8%	-5.1%	5.4%	71.8%	-44.0%	5.3%	-6.8%	-20.5%
Otero Junior College	33.3%	1.7%	-18.0%	4.0%	-23.1%	-20.0%	-40.6%	0.0%	33.5%	-23.5%
Pikes Peak Community College	-0.8%	29.0%	-11.8%	-18.8%	2.5%	14.5%	3.5%	-22.4%	3.9%	6.8%
Pueblo Community College	7.1%	6.7%	8.3%	13.5%	25.4%	8.1%	26.3%	66.3%	-6.6%	-15.6%
Red Rocks Community College	8.3%	33.7%	23.0%	18.7%	-29.3%	-38.3%	-15.3%	13.3%	-1.3%	0.8%
Trinidad State Junior College	16.6%	-11.9%	-4.2%	-0.5%	-7.7%	1.2%	-2.3%	-3.0%	-7.7%	-7.8%
<b>Local District Colleges:</b>										
Aims Community College	-3.5%	9.1%	0.0%	0.0%	13.3%	32.4%	58.9%	93.0%	-3.7%	-11.2%
Colorado Mountain College	-14.5%	21.2%	21.2%	14.3%	-3.0%	1.3%	5.0%	-2.6%	-15.1%	10.0%
<b>BOARD SUMMARY:</b>										
Regents of the University of Colorado	-4.7%	3.5%	-4.8%	-3.5%	1.9%	-2.1%	4.4%	4.3%	1.8%	6.5%
State Board of Agriculture	4.6%	5.5%	5.5%	1.1%	1.5%	-0.6%	0.1%	-0.7%	1.8%	-1.8%
Trustees of the Colorado School of Mines	12.2%	18.5%	13.5%	6.0%	2.4%	3.3%	-5.5%	-6.7%	-6.6%	0.5%
Board of Trustees Univ. of No. Colorado	11.7%	-0.8%	8.8%	2.2%	7.9%	7.2%	10.1%	2.1%	-0.3%	-4.0%
Trustees of State Colleges	7.4%	5.5%	-3.6%	3.0%	2.3%	0.7%	-0.5%	-3.3%	1.7%	-3.9%
CCCOES	7.7%	24.4%	0.6%	3.8%	-9.1%	-3.3%	0.7%	9.0%	-3.9%	-10.8%
<b>State Summary</b>	1.6%	6.7%	0.2%	0.1%	0.8%	-0.7%	2.0%	1.8%	0.7%	0.2%
<b>District Summary</b>	-13.3%	19.7%	18.8%	12.9%	-1.6%	4.4%	11.8%	14.6%	-11.6%	3.0%
<b>Public Summary</b>	1.1%	7.0%	0.8%	0.5%	0.7%	-0.5%	2.4%	2.4%	0.1%	0.3%



**The Colorado Commission on Higher Education  
Final FTE Student Enrollment Report**

<b>Public Institutions</b>	<b>Non-Resident Graduate Student FTE</b>									
	FY 91-92	FY 92-93	FY 93-94	FY 94-95	FY 95-96	FY 96-97	FY 97-98	FY 98-99	FY 99-2000	FY 2000-01
<b>Regents of the University of Colorado:</b>										
University of Colorado-Boulder	812	790	805	727	718	713	713	674	668	652
University of Colorado-Colorado Springs	48	45	47	51	52	60	68	69	54	56
University of Colorado-Denver	242	262	284	288	341	378	387	320	311	305
University of Colorado-Health Sciences	-	-	-	203	234	218	190	203	205	187
<b>State Board of Agriculture:</b>										
Colorado State University-E&G	776	807	798	747	770	648	669	682	692	694
Colorado State University-PVM	371	366	397	391	393	399	376	357	333	323
Fort Lewis College	-	-	-	-	-	-	-	-	-	-
University of Southern Colorado	9	13	19	28	65	69	76	50	45	45
<b>Trustees of Colorado School of Mines:</b>										
Colorado School of Mines	286	303	291	276	273	262	268	246	258	186
<b>Board of Trustees Univ. of No. Colorado:</b>										
University of Northern Colorado	275	281	249	218	223	223	209	225	190	198
<b>Trustees of State Colleges:</b>										
Adams State College	26	26	29	33	27	20	20	28	28	24
Mesa State College	-	-	-	-	-	-	0.3	2	1	2
Metropolitan State College of Denver	-	-	-	-	-	-	-	-	-	-
Western State College	-	-	-	-	-	-	-	-	-	-
<b>CCCOES:</b>										
Arapahoe Community College	-	-	-	-	-	-	-	-	-	-
Colorado Northwestern Community College	-	-	-	-	-	-	-	-	-	-
Community College of Aurora	-	-	-	-	-	-	-	-	-	-
Community College of Denver	-	-	-	-	-	-	-	-	-	-
Front Range Community College	-	-	-	-	-	-	-	-	-	-
Lamar Community College	-	-	-	-	-	-	-	-	-	-
Morgan Community College	-	-	-	-	-	-	-	-	-	-
Northeastern Junior College	-	-	-	-	-	-	-	-	-	-
Otero Junior College	-	-	-	-	-	-	-	-	-	-
Pikes Peak Community College	-	-	-	-	-	-	-	-	-	-
Pueblo Community College	-	-	-	-	-	-	-	-	-	-
Red Rocks Community College	-	-	-	-	-	-	-	-	-	-
Trinidad State Junior College	-	-	-	-	-	-	-	-	-	-
<b>Local District Colleges:</b>										
Aims Community College	-	-	-	-	-	-	-	-	-	-
Colorado Mountain College	-	-	-	-	-	-	-	-	-	-
<b>BOARD SUMMARY:</b>										
Regents of the University of Colorado	1,102	1,097	1,137	1,270	1,345	1,369	1,358	1,265	1,237	1,200
State Board of Agriculture	1,155	1,186	1,215	1,166	1,228	1,116	1,121	1,089	1,070	1,061
Trustees of the Colorado School of Mines	286	303	291	276	273	262	268	246	258	186
Board of Trustees Univ. of No. Colorado	275	281	249	218	223	223	209	225	190	198
Trustees of State Colleges	26	26	29	33	27	20	20	30	29	26
CCCOES	-	-	-	-	-	-	-	-	-	-
<b>State Summary</b>	<b>2,844</b>	<b>2,893</b>	<b>2,921</b>	<b>2,962</b>	<b>3,096</b>	<b>2,991</b>	<b>2,977</b>	<b>2,856</b>	<b>2,784</b>	<b>2,671</b>
<b>District Summary</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Public Summary</b>	<b>2,844</b>	<b>2,893</b>	<b>2,921</b>	<b>2,962</b>	<b>3,096</b>	<b>2,991</b>	<b>2,977</b>	<b>2,856</b>	<b>2,784</b>	<b>2,671</b>

**The Colorado Commission on Higher Education  
Final FTE Student Enrollment Report**

<b>Public Institutions</b>	<b>% Change in Non-Resident Graduate Student FTE</b>									
	FY 91-92	FY 92-93	FY 93-94	FY 94-95	FY 95-96	FY 96-97	FY 97-98	FY 98-99	FY 99-2000	FY 2000-01
<b>Regents of the University of Colorado:</b>										
University of Colorado-Boulder	-2.4%	-2.7%	1.9%	-9.7%	-1.3%	-0.6%	0.0%	-5.5%	-0.9%	-2.4%
University of Colorado-Colorado Springs	26.7%	-5.2%	4.4%	8.2%	1.0%	15.6%	12.7%	1.8%	-22.1%	4.7%
University of Colorado-Denver	35.3%	8.3%	8.6%	1.4%	18.4%	10.7%	2.5%	-17.3%	-2.8%	-2.1%
University of Colorado-Health Sciences	-	-	-	-	15.3%	-6.8%	-12.8%	6.6%	1.1%	-8.5%
<b>State Board of Agriculture:</b>										
Colorado State University-E&G	-2.4%	4.0%	-1.1%	-6.4%	3.1%	-15.9%	3.3%	1.9%	1.4%	0.3%
Colorado State University-PVM	-1.3%	-1.3%	8.7%	-1.5%	0.5%	1.6%	-5.8%	-5.1%	-6.8%	-3.0%
Fort Lewis College	-	-	-	-	-	-	-	-	-	-
University of Southern Colorado	6.3%	54.1%	48.1%	43.8%	131.5%	6.2%	10.6%	-34.2%	-9.8%	-1.2%
<b>Trustees of Colorado School of Mines:</b>										
Colorado School of Mines	9.1%	6.1%	-3.9%	-5.4%	-0.8%	-4.1%	2.4%	-8.2%	4.8%	-28.1%
<b>Board of Trustees Univ. of No. Colorado:</b>										
University of Northern Colorado	11.4%	2.3%	-11.5%	-12.6%	2.5%	0.2%	-6.4%	7.6%	-15.3%	4.2%
<b>Trustees of State Colleges:</b>										
Adams State College	-0.4%	-0.8%	9.9%	13.9%	-17.9%	-24.6%	-2.0%	43.1%	-1.3%	-13.1%
Mesa State College	-	-	-	-	-	-	-	466.7%	-64.7%	183.3%
Metropolitan State College of Denver	-	-	-	-	-	-	-	-	-	-
Western State College	-	-	-	-	-	-	-	-	-	-
<b>CCCOES:</b>										
Arapahoe Community College	-	-	-	-	-	-	-	-	-	-
Colorado Northwestern Community College	-	-	-	-	-	-	-	-	-	-
Community College of Aurora	-	-	-	-	-	-	-	-	-	-
Community College of Denver	-	-	-	-	-	-	-	-	-	-
Front Range Community College	-	-	-	-	-	-	-	-	-	-
Lamar Community College	-	-	-	-	-	-	-	-	-	-
Morgan Community College	-	-	-	-	-	-	-	-	-	-
Northeastern Junior College	-	-	-	-	-	-	-	-	-	-
Otero Junior College	-	-	-	-	-	-	-	-	-	-
Pikes Peak Community College	-	-	-	-	-	-	-	-	-	-
Pueblo Community College	-	-	-	-	-	-	-	-	-	-
Red Rocks Community College	-	-	-	-	-	-	-	-	-	-
Trinidad State Junior College	-	-	-	-	-	-	-	-	-	-
<b>Local District Colleges:</b>										
Aims Community College	-	-	-	-	-	-	-	-	-	-
Colorado Mountain College	-	-	-	-	-	-	-	-	-	-
<b>BOARD SUMMARY:</b>										
Regents of the University of Colorado	5.1%	-0.4%	3.6%	11.7%	5.9%	1.8%	-0.8%	-6.8%	-2.2%	-3.0%
State Board of Agriculture	-2.0%	2.7%	2.5%	-4.0%	5.3%	-9.1%	0.5%	-2.9%	-1.8%	-0.8%
Trustees of the Colorado School of Mines	9.1%	6.1%	-3.9%	-5.4%	-0.8%	-4.1%	2.4%	-8.2%	4.8%	-28.1%
Board of Trustees Univ. of No. Colorado	11.4%	2.3%	-11.5%	-12.6%	2.5%	0.2%	-6.4%	7.6%	-15.3%	4.2%
Trustees of State Colleges	-0.4%	-0.8%	9.9%	13.9%	-17.9%	-24.6%	-0.5%	49.4%	-4.9%	-9.0%
CCCOES	-	-	-	-	-	-	-	-	-	-
<b>State Summary</b>	2.9%	1.8%	0.9%	1.4%	4.5%	-3.4%	-0.5%	-4.1%	-2.5%	-4.1%
<b>District Summary</b>	-	-	-	-	-	-	-	-	-	-
<b>Public Summary</b>	2.9%	1.8%	0.9%	1.4%	4.5%	-3.4%	-0.5%	-4.1%	-2.5%	-4.1%

**The Colorado Commission on Higher Education  
Final FTE Student Enrollment Report**

<b>Public Institutions</b>	<b>Total Undergraduate Student FTE</b>									
	FY 91-92	FY 92-93	FY 93-94	FY 94-95	FY 95-96	FY 96-97	FY 97-98	FY 98-99	FY 99-2000	FY 2000-01
<b>Regents of the University of Colorado:</b>										
University of Colorado-Boulder	19,895	19,447	19,426	18,901	18,801	18,954	19,522	19,845	20,302	20,706
University of Colorado-Colorado Springs	3,372	3,339	3,263	3,273	3,274	3,365	3,792	4,008	4,236	4,378
University of Colorado-Denver	4,643	4,895	4,769	4,649	4,576	4,512	4,591	4,733	4,904	5,214
University of Colorado-Health Sciences	-	-	-	774	737	682	675	617	603	477
<b>State Board of Agriculture:</b>										
Colorado State University-E&G	16,712	16,905	16,893	17,053	17,318	17,673	17,648	17,934	18,155	18,043
Colorado State University-PVM	-	-	-	-	-	-	-	-	-	-
Fort Lewis College	3,793	3,867	4,031	3,946	4,128	4,190	4,167	3,998	4,138	4,019
University of Southern Colorado	3,920	3,969	3,932	3,887	3,734	3,519	3,483	3,454	3,486	3,481
<b>Trustees of Colorado School of Mines:</b>										
Colorado School of Mines	1,979	2,212	2,370	2,465	2,536	2,634	2,625	2,671	2,690	2,695
<b>Board of Trustees Univ. of No. Colorado:</b>										
University of Northern Colorado	8,324	8,271	8,450	8,398	8,201	8,114	8,299	8,660	9,016	9,089
<b>Trustees of State Colleges:</b>										
Adams State College	2,108	2,082	1,921	2,028	2,054	2,088	1,974	1,944	1,970	1,859
Mesa State College	3,531	3,633	3,734	3,893	4,001	4,073	4,076	4,174	4,123	4,294
Metropolitan State College of Denver	12,686	12,499	12,307	12,246	12,087	12,347	12,556	12,317	12,369	12,280
Western State College	2,351	2,442	2,157	2,161	2,226	2,280	2,224	2,198	2,179	2,072
<b>CCCOES:</b>										
Arapahoe Community College	4,128	4,145	4,110	4,036	4,072	4,090	4,086	4,208	4,140	4,091
Colorado Northwestern Community College	861	925	876	815	820	833	866	795	730	754
Community College of Aurora	2,408	2,555	2,702	2,671	2,619	2,418	2,404	2,577	2,693	2,669
Community College of Denver	4,032	4,486	4,603	4,440	4,236	4,227	4,038	4,071	4,026	4,027
Front Range Community College	6,234	6,592	6,483	6,350	6,737	6,446	6,500	7,008	7,467	7,680
Lamar Community College	637	675	654	630	664	698	737	745	673	674
Morgan Community College	584	757	846	716	769	815	879	927	959	959
Northeastern Junior College	1,780	1,825	1,648	1,633	1,593	1,713	1,532	1,579	1,538	1,604
Otero Junior College	726	738	799	813	775	805	854	906	959	974
Pikes Peak Community College	4,702	4,886	4,586	4,694	4,560	4,804	4,919	5,108	5,290	5,334
Pueblo Community College	2,517	2,744	2,675	2,749	2,821	2,911	3,146	3,221	3,332	3,292
Red Rocks Community College	3,245	3,643	3,940	4,033	3,953	3,897	4,185	4,398	4,202	4,233
Trinidad State Junior College	1,241	1,241	1,243	1,533	1,467	1,567	1,570	1,470	1,464	1,426
<b>Local District Colleges:</b>										
Aims Community College	4,509	4,604	4,052	3,820	3,698	3,807	3,779	3,830	3,848	3,813
Colorado Mountain College	2,721	2,736	3,010	3,180	3,078	3,099	3,136	3,078	2,927	3,039
<b>BOARD SUMMARY:</b>										
Regents of the University of Colorado	27,910	27,681	27,458	27,597	27,387	27,513	28,580	29,203	30,046	30,775
State Board of Agriculture	24,425	24,741	24,856	24,886	25,181	25,382	25,298	25,386	25,778	25,542
Trustees of the Colorado School of Mines	1,979	2,212	2,370	2,465	2,536	2,634	2,625	2,671	2,690	2,695
Board of Trustees Univ. of No. Colorado	8,324	8,271	8,450	8,398	8,201	8,114	8,299	8,660	9,016	9,089
Trustees of State Colleges	20,676	20,656	20,119	20,328	20,368	20,788	20,830	20,633	20,642	20,505
CCCOES	33,095	35,212	35,165	35,113	35,086	35,224	35,716	37,013	37,472	37,718
<b>State Summary</b>	<b>116,409</b>	<b>118,773</b>	<b>118,418</b>	<b>118,786</b>	<b>118,759</b>	<b>119,656</b>	<b>121,347</b>	<b>123,565</b>	<b>125,644</b>	<b>126,323</b>
<b>District Summary</b>	<b>7,230</b>	<b>7,340</b>	<b>7,062</b>	<b>7,000</b>	<b>6,776</b>	<b>6,906</b>	<b>6,915</b>	<b>6,908</b>	<b>6,775</b>	<b>6,852</b>
<b>Public Summary</b>	<b>123,639</b>	<b>126,113</b>	<b>125,480</b>	<b>125,786</b>	<b>125,535</b>	<b>126,562</b>	<b>128,262</b>	<b>130,473</b>	<b>132,419</b>	<b>133,175</b>

## The Colorado Commission on Higher Education Final FTE Student Enrollment Report

Public Institutions	% Change in Total Undergraduate Student FTE									
	FY 91-92	FY 92-93	FY 93-94	FY 94-95	FY 95-96	FY 96-97	FY 97-98	FY 98-99	FY 99-2000	FY 2000-01
<b>Regents of the University of Colorado:</b>										
University of Colorado-Boulder	-1%	-2%	0%	-3%	-1%	1%	3%	2%	2%	2%
University of Colorado-Colorado Springs	1%	-1%	-2%	0%	0%	3%	13%	6%	6%	3%
University of Colorado-Denver	3%	5%	-3%	-3%	-2%	-1%	2%	3%	4%	6%
University of Colorado-Health Sciences	-	-	-	-	-5%	-7%	-1%	-9%	-2%	-21%
<b>State Board of Agriculture:</b>										
Colorado State University-E&G	1%	1%	0%	1%	2%	2%	0%	2%	1%	-1%
Colorado State University-PVM	-	-	-	-	-	-	-	-	-	-
Fort Lewis College	0%	2%	4%	-2%	5%	2%	-1%	-4%	4%	-3%
University of Southern Colorado	1%	1%	-1%	-1%	-4%	-6%	-1%	-1%	1%	0%
<b>Trustees of Colorado School of Mines:</b>										
Colorado School of Mines	10%	12%	7%	4%	3%	4%	0%	2%	1%	0%
<b>Board of Trustees Univ. of No. Colorado:</b>										
University of Northern Colorado	2%	-1%	2%	-1%	-2%	-1%	2%	4%	4%	1%
<b>Trustees of State Colleges:</b>										
Adams State College	0%	-1%	-8%	6%	1%	2%	-5%	-2%	1%	-6%
Mesa State College	-1%	3%	3%	4%	3%	2%	0%	2%	-1%	4%
Metropolitan State College of Denver	1%	-1%	-2%	0%	-1%	2%	2%	-2%	0%	-1%
Western State College	3%	4%	-12%	0%	3%	2%	-2%	-1%	-1%	-5%
<b>CCCOES:</b>										
Arapahoe Community College	1%	0%	-1%	-2%	1%	0%	0%	3%	-2%	-1%
Colorado Northwestern Community College	18%	7%	-5%	-7%	1%	2%	4%	-8%	-8%	3%
Community College of Aurora	12%	6%	6%	-1%	-2%	-8%	-1%	7%	4%	-1%
Community College of Denver	6%	11%	3%	-4%	-5%	0%	-4%	1%	-1%	0%
Front Range Community College	5%	6%	-2%	-2%	6%	-4%	1%	8%	7%	3%
Lamar Community College	-5%	6%	-3%	-4%	5%	5%	6%	1%	-10%	0%
Morgan Community College	9%	30%	12%	-15%	7%	6%	8%	5%	3%	0%
Northeastern Junior College	4%	3%	-10%	-1%	-2%	8%	-11%	3%	-3%	4%
Otero Junior College	7%	2%	8%	2%	-5%	4%	6%	6%	6%	2%
Pikes Peak Community College	5%	4%	-6%	2%	-3%	5%	2%	4%	4%	1%
Pueblo Community College	8%	9%	-3%	3%	3%	3%	8%	2%	3%	-1%
Red Rocks Community College	1%	12%	8%	2%	-2%	-1%	7%	5%	-4%	1%
Trinidad State Junior College	1%	0%	0%	23%	-4%	7%	0%	-6%	0%	-3%
<b>Local District Colleges:</b>										
Aims Community College	6%	2%	-12%	-6%	-3%	3%	-1%	1%	0%	-1%
Colorado Mountain College	-3%	1%	10%	6%	-3%	1%	1%	-2%	-5%	4%
<b>BOARD SUMMARY:</b>										
Regents of the University of Colorado	0%	-1%	-1%	1%	-1%	0%	4%	2%	3%	2%
State Board of Agriculture	1%	1%	0%	0%	1%	1%	0%	0%	2%	-1%
Trustees of the Colorado School of Mines	10%	12%	7%	4%	3%	4%	0%	2%	1%	0%
Board of Trustees Univ. of No. Colorado	2%	-1%	2%	-1%	-2%	-1%	2%	4%	4%	1%
Trustees of State Colleges	1%	0%	-3%	1%	0%	2%	0%	-1%	0%	-1%
CCCOES	5%	6%	0%	0%	0%	0%	1%	4%	1%	1%
<b>State Summary</b>	2%	2%	0%	0%	0%	1%	1%	2%	2%	1%
<b>District Summary</b>	3%	2%	-4%	-1%	-3%	2%	0%	0%	-2%	1%
<b>Public Summary</b>	2%	2%	-1%	0%	0%	1%	1%	2%	1%	1%



**The Colorado Commission on Higher Education  
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<b>Public Institutions</b>	<b>Total Graduate Student FTE</b>									
	FY 91-92	FY 92-93	FY 93-94	FY 94-95	FY 95-96	FY 96-97	FY 97-98	FY 98-99	FY 99-2000	FY 2000-01
<b>Regents of the University of Colorado:</b>										
University of Colorado-Boulder	2,935	2,909	2,846	2,732	2,726	2,729	2,674	2,601	2,580	2,507
University of Colorado-Colorado Springs	717	644	653	701	735	719	767	760	732	695
University of Colorado-Denver	2,364	2,359	2,311	2,306	2,461	2,457	2,466	2,496	2,349	2,358
University of Colorado-Health Sciences	-	-	-	1,731	1,802	1,807	1,774	1,818	1,757	1,852
<b>State Board of Agriculture:</b>										
Colorado State University-E&G	2,230	2,246	2,280	2,224	2,215	1,994	1,899	1,930	1,934	1,921
Colorado State University-PVM	702	692	734	717	723	727	728	737	733	745
Fort Lewis College	-	-	-	-	-	-	-	-	-	-
University of Southern Colorado	64	95	108	124	174	164	170	146	143	127
<b>Trustees of Colorado School of Mines:</b>										
Colorado School of Mines	594	646	636	629	653	608	586	579	586	420
<b>Board of Trustees Univ. of No. Colorado:</b>										
University of Northern Colorado	1,448	1,435	1,390	1,324	1,353	1,329	1,320	1,257	1,279	1,221
<b>Trustees of State Colleges:</b>										
Adams State College	270	268	243	227	220	207	203	322	291	284
Mesa State College	-	-	-	-	-	-	9	15	18	19
Metropolitan State College of Denver	-	-	-	-	-	-	-	-	-	-
Western State College	-	-	-	-	-	-	-	-	-	-
<b>CCCOES:</b>										
Arapahoe Community College	-	-	-	-	-	-	-	-	-	-
Colorado Northwestern Community College	-	-	-	-	-	-	-	-	-	-
Community College of Aurora	-	-	-	-	-	-	-	-	-	-
Community College of Denver	-	-	-	-	-	-	-	-	-	-
Front Range Community College	-	-	-	-	-	-	-	-	-	-
Lamar Community College	-	-	-	-	-	-	-	-	-	-
Morgan Community College	-	-	-	-	-	-	-	-	-	-
Northeastern Junior College	-	-	-	-	-	-	-	-	-	-
Otero Junior College	-	-	-	-	-	-	-	-	-	-
Pikes Peak Community College	-	-	-	-	-	-	-	-	-	-
Pueblo Community College	-	-	-	-	-	-	-	-	-	-
Red Rocks Community College	-	-	-	-	-	-	-	-	-	-
Trinidad State Junior College	-	-	-	-	-	-	-	-	-	-
<b>Local District Colleges:</b>										
Aims Community College	-	-	-	-	-	-	-	-	-	-
Colorado Mountain College	-	-	-	-	-	-	-	-	-	-
<b>BOARD SUMMARY:</b>										
Regents of the University of Colorado	6,016	5,912	5,810	7,470	7,725	7,712	7,682	7,676	7,417	7,411
State Board of Agriculture	2,996	3,032	3,122	3,064	3,112	2,884	2,798	2,813	2,809	2,792
Trustees of the Colorado School of Mines	594	646	636	629	653	608	586	579	586	420
Board of Trustees Univ. of No. Colorado	1,448	1,435	1,390	1,324	1,353	1,329	1,320	1,257	1,279	1,221
Trustees of State Colleges	270	268	243	227	220	207	212	338	310	303
CCCOES	-	-	-	-	-	-	-	-	-	-
<b>State Summary</b>	<b>11,324</b>	<b>11,293</b>	<b>11,201</b>	<b>12,714</b>	<b>13,063</b>	<b>12,740</b>	<b>12,598</b>	<b>12,663</b>	<b>12,401</b>	<b>12,147</b>
<b>District Summary</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Public Summary</b>	<b>11,324</b>	<b>11,293</b>	<b>11,201</b>	<b>12,714</b>	<b>13,063</b>	<b>12,740</b>	<b>12,598</b>	<b>12,663</b>	<b>12,401</b>	<b>12,147</b>

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<b>Public Institutions</b>	<b>% Change in Total Graduate Student FTE</b>									
	FY 91-92	FY 92-93	FY 93-94	FY 94-95	FY 95-96	FY 96-97	FY 97-98	FY 98-99	FY 99-2000	FY 2000-01
<b>Regents of the University of Colorado:</b>										
University of Colorado-Boulder	3.2%	-0.9%	-2.2%	-4.0%	-0.2%	0.1%	-2.0%	-2.7%	-0.8%	-2.8%
University of Colorado-Colorado Springs	4.1%	-10.2%	1.4%	7.3%	4.9%	-2.2%	6.7%	-0.9%	-3.8%	-5.0%
University of Colorado-Denver	4.8%	-0.2%	-2.0%	-0.2%	6.7%	-0.2%	0.4%	1.2%	-5.9%	0.4%
University of Colorado-Health Sciences	-	-	-	-	4.1%	0.3%	-1.8%	2.5%	-3.4%	5.5%
<b>State Board of Agriculture:</b>										
Colorado State University-E&G	3.7%	0.7%	1.5%	-2.5%	-0.4%	-10.0%	-4.7%	1.6%	0.2%	-0.7%
Colorado State University-PVM	-1.0%	-1.3%	6.0%	-2.3%	0.8%	0.6%	0.2%	1.2%	-0.6%	1.6%
Fort Lewis College	-	-	-	-	-	-	-	-	-	-
University of Southern Colorado	11.8%	47.1%	14.4%	14.5%	40.7%	-6.0%	4.0%	-14.2%	-2.0%	-11.4%
<b>Trustees of Colorado School of Mines:</b>										
Colorado School of Mines	5.0%	8.8%	-1.6%	-1.0%	3.9%	-6.9%	-3.6%	-1.2%	1.2%	-28.4%
<b>Board of Trustees Univ. of No. Colorado:</b>										
University of Northern Colorado	2.6%	-0.9%	-3.1%	-4.8%	2.2%	-1.8%	-0.7%	-4.8%	1.7%	-4.5%
<b>Trustees of State Colleges:</b>										
Adams State College	1.4%	-0.6%	-9.5%	-6.6%	-2.8%	-6.1%	-2.0%	58.9%	-9.6%	-2.6%
Mesa State College	-	-	-	-	-	-	-	71.1%	19.5%	3.3%
Metropolitan State College of Denver	-	-	-	-	-	-	-	-	-	-
Western State College	-	-	-	-	-	-	-	-	-	-
<b>CCCOES:</b>										
Arapahoe Community College	-	-	-	-	-	-	-	-	-	-
Colorado Northwestern Community College	-	-	-	-	-	-	-	-	-	-
Community College of Aurora	-	-	-	-	-	-	-	-	-	-
Community College of Denver	-	-	-	-	-	-	-	-	-	-
Front Range Community College	-	-	-	-	-	-	-	-	-	-
Lamar Community College	-	-	-	-	-	-	-	-	-	-
Morgan Community College	-	-	-	-	-	-	-	-	-	-
Northeastern Junior College	-	-	-	-	-	-	-	-	-	-
Otero Junior College	-	-	-	-	-	-	-	-	-	-
Pikes Peak Community College	-	-	-	-	-	-	-	-	-	-
Pueblo Community College	-	-	-	-	-	-	-	-	-	-
Red Rocks Community College	-	-	-	-	-	-	-	-	-	-
Trinidad State Junior College	-	-	-	-	-	-	-	-	-	-
<b>Local District Colleges:</b>										
Aims Community College	-	-	-	-	-	-	-	-	-	-
Colorado Mountain College	-	-	-	-	-	-	-	-	-	-
<b>BOARD SUMMARY:</b>										
Regents of the University of Colorado	3.9%	-1.7%	-1.7%	28.6%	3.4%	-0.2%	-0.4%	-0.1%	-3.4%	-0.1%
State Board of Agriculture	2.7%	1.2%	3.0%	-1.9%	1.6%	-7.3%	-3.0%	0.5%	-0.1%	-0.6%
Trustees of the Colorado School of Mines	5.0%	8.8%	-1.6%	-1.0%	3.9%	-6.9%	-3.6%	-1.2%	1.2%	-28.4%
Board of Trustees Univ. of No. Colorado	2.6%	-0.9%	-3.1%	-4.8%	2.2%	-1.8%	-0.7%	-4.8%	1.7%	-4.5%
Trustees of State Colleges	1.4%	-0.6%	-9.5%	-6.6%	-2.8%	-6.1%	2.3%	59.4%	-8.2%	-2.3%
CCCOES	-	-	-	-	-	-	-	-	-	-
<b>State Summary</b>	3.4%	-0.3%	-0.8%	13.5%	2.7%	-2.5%	-1.1%	0.5%	-2.1%	-2.0%
<b>District Summary</b>	-	-	-	-	-	-	-	-	-	-
<b>Public Summary</b>	3.4%	-0.3%	-0.8%	13.5%	2.7%	-2.5%	-1.1%	0.5%	-2.1%	-2.0%

**TOPIC:                   DEGREE PROGRAM NAME CHANGE: UNIVERSITY OF  
NORTHERN COLORADO**

**PREPARED BY:    JOANN EVANS**

**I.    SUMMARY**

This agenda item describes the degree program name changes that the Executive Director has approved since the last Commission meeting.

In November 1997, the Commission adopted a policy requiring Commission approval of name changes that involve substantive changes to the curriculum, a different target population, or expansion of the scope of the degree program. CCHE staff analyzes the impact of each submitted name change request. If non-substantive, the Executive Director approves the requested change. This agenda item serves as public confirmation of an approved name change unless the proposed action is not acceptable to the Commission.

A.    Institution:                   University of Northern Colorado  
  
      Current Program Name:       Black Studies (B.A.)  
  
      New Name:                    Africana Studies (B.A.)  
  
      Approved by:                 Board of Trustees of UNC

Rationale:

- To reflect the goals of the program and curriculum that focuses on peoples of continental Africa and the Diaspora.
- To be consistent with the name of the Department and curriculum (which has been changed from Black Studies to Africana Studies).
- To reflect the more contemporary label of the diverse issues covered by scholarship in the field.

Scope of Proposed Change:

No substantive change of curriculum. No impact on students.

Proposed Action by Executive Director:

Approve the name change as requested effective 2002-2003.