

ATTACHMENT A

CCHE Capital Requests FY 2008-09											
Recommended COP Priority List											
										RECOMMENDED TOTAL	\$204,292,017
A	B	C	D	E	F	G	H	I	J	K	L
CCHE/ OSPB Priority	CDC 3/20 Priority	CCHE COP Priority	Institution / Agency	Title	Total With Inflation Savings*	Total Current Cash	Additional Cash Expectations**	Total Expected Cash Contribution	Funded in Long Bill	State COP Obligation	State COP Cumulative Total
11	4		UCCS	Science/Engineering Buildings	\$7,000,000	\$33,000,000	\$0	\$33,000,000	\$7,000,000	\$0	\$0
12	5		CSU	Diagnostic Medicine Center	\$19,156,307	\$2,922,952	\$0	\$2,922,952	\$19,156,307	\$0	\$0
13	6		UCB	Visual Arts Complex	\$7,070,000	\$19,895,263	\$0	\$19,895,263	\$7,070,000	\$0	\$0
18	10		UCB	Ekeley Sciences Middle Wing	\$11,559,536	\$1,284,396	\$0	\$1,284,396	\$11,559,536	\$0	\$0
19	11		UCB	Ketchum Arts and Sciences Building	\$8,435,946	\$0	\$0	\$0	\$8,435,946	\$0	\$0
21	12		CSM	Hall of Justice Demolition/Related Classroom Improvements	\$3,516,697	\$0	\$0	\$0	\$3,516,697	\$0	\$0
23	16		PCC	Academic Building- Learning Center	\$2,971,482	\$0	\$0	\$0	\$2,971,482	\$0	\$0
24	17		MSC	Saunders Fieldhouse Renovation	\$18,400,687	\$13,927,500	\$0	\$13,927,500	\$18,400,687	\$0	\$0
22	31	1	AHEC	Science Building Addition/Renovation	\$62,052,029	\$15,500,000	\$4,276,421	\$19,776,421	\$0	\$57,775,608	\$57,775,608
14	7	2	FLC	Berndt Hall Reconstruction - Biology/Agriculture	\$16,415,117	\$0	\$0	\$0	\$15,699,453	\$715,664	\$58,491,272
17	9	3	CSU-Fort Collins	Fort Collins Clark Building Revitalization	\$4,000,000	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$60,491,272
29	24	4	CSM	Brown Hall Addition - Phase 1 of 1	\$8,748,298	\$25,305,840	\$0	\$25,305,840	\$2,000,000	\$6,748,298	\$67,239,570
35	22	5	UNC	Butler Hancock Interior Renovation	\$14,591,235	\$0	\$3,064,159	\$3,064,159	\$3,000,000	\$8,527,076	\$75,766,646
47	26	6	CNCC	Craig Academic Center	\$23,429,004	\$2,068,715	\$226,080	\$2,294,795	\$1,990,056	\$21,212,868	\$96,979,514
49	23	7	CSU-Pueblo	Pueblo Academic Resource Center Renovation Addition	\$20,953,659	\$1,823,758	\$681,758	\$2,505,516	\$2,797,436	\$17,474,465	\$114,453,979
36	32	8	WSC	Taylor Hall Renovation	\$21,065,116	\$0	\$2,527,814	\$2,527,814	\$0	\$18,537,302	\$132,991,281
37	37	9	ASC	Richardson Hall Renovation and Addition	\$12,807,651	\$0	\$1,408,842	\$1,408,842	\$0	\$11,398,810	\$144,390,091
46	NP	10	CSU-Fort Collins	Chemistry Addition	\$41,957,280	\$0	\$12,167,611	\$12,167,611	\$0	\$29,789,668	\$174,179,759
48	NP	11	UCCS	Renovate Existing Science Building	\$16,161,325	\$0	\$2,909,038	\$2,909,038	\$0	\$13,252,286	\$187,432,045
50	NP		AHEC	South Classroom Addition/Renovation	\$40,532,754	\$0	\$2,837,293	\$2,837,293	\$0	\$37,695,461	\$225,127,506
51	NP		FLC	FLC Whalen Gymnasium Renovation and Expansion - South/East	\$24,211,542	\$0	\$3,147,500	\$3,147,500	\$0	\$21,064,041	\$246,191,548
52	NP	12	CSU-Fort Collins	Johnson Hall Renovations	\$4,728,825	\$0	\$1,371,359	\$1,371,359	\$0	\$3,357,466	\$249,549,014
53	NP	13	MSC	Expansion and Renovation of Wubben Hall and Science Center	\$14,671,355	\$500,000	\$1,168,849	\$1,668,849	\$0	\$13,502,506	\$263,051,519
54	38		FRCC	One-Stop Student Service Center/Instructional Facilities	\$4,969,875	\$0	\$447,289	\$447,289	\$0	\$4,522,586	\$267,574,105
55	NP		ASC	IT and Security Plan Update	\$1,688,767	\$0	\$185,764	\$185,764	\$0	\$1,503,003	\$269,077,108
56	NP		CSU-Fort Collins	Animal Sciences Building Renovation and Expansion	\$4,033,680	\$13,304,563	\$0	\$13,304,563	\$0	\$4,033,680	\$273,110,788
57	NP		FLC	Berndt Hall - Geosciences/Physics/Engineering	\$32,553,647	\$0	\$4,231,974	\$4,231,974	\$0	\$28,321,673	\$301,432,461
58	NP		UNC	Student Services Building	\$25,326,758	\$0	\$5,318,619	\$5,318,619	\$0	\$20,008,139	\$321,440,600
59	NP		WSC	Quigley Hall Renovation	\$20,645,650	\$0	\$2,477,478	\$2,477,478	\$0	\$18,168,172	\$339,608,772
60	NP		RRCC	Construction Trades/Industry Science Building	\$37,522,077	\$0	\$3,001,766	\$3,001,766	\$0	\$34,520,311	\$374,129,083
NP	35		FRCC	Science Classroom Addition, Larimer Campus	\$14,640,411	\$0	\$1,317,637	\$1,317,637	\$0	\$13,322,774	\$387,451,856

Recommendation includes highlighted projects by CCHE COP priority order

* Inflation savings calculated based a 6% savings for FY09-10 and 10% savings for FY10-11

** Additional cash contributions only calculated for projects without a majority of funding included in current or prior Long Bill