

**Colorado Commission on Higher Education**  
**Cash and 202 Projects FY08-09**  
**By Governing Board**

	<b>Total</b>	<b>Prior Appropriations</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	<b>FY 10-11</b>	<b>FY 11-12</b>	<b>FY 12-13</b>
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**Trustees of Colorado School of Mines**

General Research Lab Building Third Floor Build-out - Phase 1 of 1

	CCFE	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0
CASH	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0

**Board of Governors Colo. State University**

*Colorado State University*

Academic Instruction Building	CCFE	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #6	CFE	\$45,000,000	\$0	\$45,000,000	\$0	\$0	\$0
202	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$45,000,000	\$0	\$45,000,000	\$0	\$0	\$0
New Engineering North Entrance	CCFE	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #10	CFE	\$6,000,000	\$0	\$6,000,000	\$0	\$0	\$0
CASH	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$6,000,000	\$0	\$6,000,000	\$0	\$0	\$0
Industrial Arts Building Revitalization	CCFE	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #15	CFE	\$3,773,375	\$0	\$3,773,375	\$0	\$0	\$0
CASH	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,773,375	\$0	\$3,773,375	\$0	\$0	\$0
Lake St. Parking Garage	CCFE	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #18	CFE	\$21,600,000	\$0	\$21,600,000	\$0	\$0	\$0
202	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$21,600,000	\$0	\$21,600,000	\$0	\$0	\$0
Academic Village 1B	CCFE	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #20	CFE	\$22,144,617	\$0	\$22,144,617	\$0	\$0	\$0
202	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$22,144,617	\$0	\$22,144,617	\$0	\$0	\$0

		<i>Total</i>	<b>Prior Appropriations</b>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>	<i>FY 12-13</i>
PVM Professional Veterinary Medicine Instructional Facility	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #21	CFE	\$21,800,000	\$0	\$21,800,000	\$0	\$0	\$0	\$0
CASH	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$21,800,000	\$0	\$21,800,000	\$0	\$0	\$0	\$0
VTH Community Practice Building	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #22	CFE	\$17,300,000	\$0	\$17,300,000	\$0	\$0	\$0	\$0
CASH	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$17,300,000	\$0	\$17,300,000	\$0	\$0	\$0	\$0
Health and Exercise Science Addition	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #25	CFE	\$5,700,000	\$0	\$5,700,000	\$0	\$0	\$0	\$0
CASH	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$5,700,000	\$0	\$5,700,000	\$0	\$0	\$0	\$0
<b>Trustees of Fort Lewis College</b>								
New Student Union	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #2	CFE	\$30,000,000	\$0	\$30,000,000	\$0	\$0	\$0	\$0
202	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$30,000,000	\$0	\$30,000,000	\$0	\$0	\$0	\$0
New Residence Hall	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #3	CFE	\$11,040,000	\$0	\$11,040,000	\$0	\$0	\$0	\$0
202	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$11,040,000	\$0	\$11,040,000	\$0	\$0	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>	<i>FY 12-13</i>
<b>Board of Regents University of Colorado</b>								
<i>University of Colorado-Boulder</i>								
Systems Biotechnology Building	CCFE	\$24,150,829	\$0	\$0	\$12,075,414	\$12,075,414	\$0	\$0
System Priority #6	CFE	\$96,604,020	\$0	\$12,888,973	\$79,124,906	\$4,590,142	\$0	\$0
CASH	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$120,754,849	\$0	\$12,888,973	\$91,200,320	\$16,665,556	\$0	\$0
Behavior Sciences Building	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
System Priority #6	CFE	\$13,894,624	\$0	\$13,894,624	\$0	\$0	\$0	\$0
202	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$13,894,624	\$0	\$13,894,624	\$0	\$0	\$0	\$0
JILA Addition	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$5,500,000	\$0	\$5,500,000	\$0	\$0	\$0	\$0
202	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$22,000,000	\$0	\$22,000,000	\$0	\$0	\$0	\$0
	TF	\$27,500,000	\$0	\$27,500,000	\$0	\$0	\$0	\$0
Multi-purpose Community and Dinning Center	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
System Priority #8	CFE	\$65,595,535	\$0	\$65,595,535	\$0	\$0	\$0	\$0
202	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$65,595,535	\$0	\$65,595,535	\$0	\$0	\$0	\$0
Kittredge Complex - Andrews, Buckingham & Smith Halls	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
System Priority #9	CFE	\$41,295,359	\$0	\$41,295,359	\$0	\$0	\$0	\$0
202	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$41,295,359	\$0	\$41,295,359	\$0	\$0	\$0	\$0

		<b>Total</b>	<b>Prior Appropriations</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	<b>FY 10-11</b>	<b>FY 11-12</b>	<b>FY 12-13</b>
New Heating and Cooling Plant	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
System Priority #10	CFE	\$75,190,105	\$0	\$75,190,105	\$0	\$0	\$0	\$0
202	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$75,190,105	\$0	\$75,190,105	\$0	\$0	\$0	\$0
<i>University of Colorado - Health Sciences Center Anschutz Medical Campus</i>								
1-225/Colfax Interchange	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$1,367,000	\$0	\$1,367,000	\$0	\$0	\$0	\$0
202	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,367,000	\$0	\$1,367,000	\$0	\$0	\$0	\$0
Lazarra Center For Oral Facial Health 4th Floor Addition	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$8,200,925	\$0	\$8,200,925	\$0	\$0	\$0	\$0
202	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$8,200,925	\$0	\$8,200,925	\$0	\$0	\$0	\$0
<b>Colorado Historical Society</b>								
CHS Regional Museums ongoing	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Priority #2	CFE	\$5,178,000	\$978,000	\$900,000	\$750,000	\$825,000	\$850,000	\$875,000
CASH	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$53,000	\$0	\$0	\$0	\$0	\$0
	TF	\$5,178,000	\$1,031,000	\$900,000	\$750,000	\$825,000	\$850,000	\$875,000
<b>202 Project Total</b>								
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$340,828,165	\$0	\$340,828,165	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$22,000,000	\$0	\$22,000,000	\$0	\$0	\$0	\$0
	TF	\$362,828,165	\$0	\$362,828,165	\$0	\$0	\$0	\$0
<b>Cash Project Total</b>								
	CCFE	\$24,150,829	\$0	\$0	\$12,075,414	\$12,075,414	\$0	\$0
	CFE	\$158,855,395	\$978,000	\$70,862,348	\$79,874,906	\$5,415,142	\$850,000	\$875,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$53,000	\$0	\$0	\$0	\$0	\$0
	TF	\$183,006,224	\$1,031,000	\$70,862,348	\$91,950,320	\$17,490,556	\$850,000	\$875,000
<b>Higher Education Grand Total</b>								
	CCFE	\$24,150,829	\$0	\$0	\$12,075,414	\$12,075,414	\$0	\$0
	CFE	\$499,683,560	\$978,000	\$411,690,513	\$79,874,906	\$5,415,142	\$850,000	\$875,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$22,000,000	\$53,000	\$22,000,000	\$0	\$0	\$0	\$0
	TF	\$545,834,389	\$1,031,000	\$433,690,513	\$91,950,320	\$17,490,556	\$850,000	\$875,000