

**COLORADO COMMISSION ON HIGHER EDUCATION
SUB-COMMITTEE ON CAPITAL ASSETS
PRIORITIZATION MEETING**

Date: September 19, 2007

Time: 1:30 to 3:00 PM

Location: 1380 Lawrence St, # 1200

Denver, CO 80204

Conference Room B

Teleconference Information:

1. Dial Conferencing Access Number: 1-866-258-0959

2. Dial Conferencing Room Number: *1770121*

3. Wait to be added to the conference.

Note: Press the star (*) key before and after your conferencing room number

Agenda

1. Introduction and Attendance
2. FY08-09 State-Funded Capital Construction Priority List
 - Staff Recommendation
 - Public Comment
3. Other Business
4. Adjourn

FY08-09 Draft Higher Education Priority List of Capital Construction Requests

CHE Priority	Project	FY08-09 State Funds	Prior Appropriations	Total Cost	FY08-09 Cumulative
1	UCDHSC Fitzsimons COP Payments	\$5,142,688	\$12,717,690	\$38,431,930	\$5,142,688
2	CU-Boulder Visual Arts Complex	\$8,412,695	\$11,405,164	\$19,817,859	\$13,555,383
3	CSU-Fort Collins Diagnostic Medicine Center	\$19,156,307	\$22,920,741	\$42,077,048	\$32,711,690
4	AHEC Science Building Addition/Renovation	\$50,170,547	\$35,316,976	\$108,436,155	\$82,882,237
5	UCCS Science/Engineering Building Phase 1	\$7,000,000	\$14,169,322	\$21,169,322	\$89,882,237
6	FLC Berndt Hall Reconstruction - Biology/Agriculture	\$15,699,453	\$1,500,000	\$17,915,117	\$105,581,690
7	CSU-Fort Collins Clark Building Revitalization	\$2,000,000	\$2,000,000	\$6,000,000	\$107,581,690
8	CU-Boulder Ekeley Renovation	\$11,559,536	\$2,567,767	\$14,127,303	\$119,141,226
9	CU-Boulder Ketchum Arts and Sciences Capital Renewal	\$8,435,946	\$991,016	\$9,426,962	\$127,577,172
10	CHS Ute Indian Museum Expansion	\$2,098,598	\$146,000	\$2,244,598	\$129,675,770
11	CSM Hall of Justice Demolition and Classroom Improvements - Phase 2 of 2	\$3,516,697	\$2,841,145	\$6,357,842	\$133,192,467
12	PCC Academic Building - Learning Center	\$2,971,482	\$0	\$2,971,482	\$136,163,949
13	MSC Saunders Fieldhouse	\$18,400,687	\$0	\$18,400,687	\$154,564,636
14	CSM Brown Hall Addition - Phase 1 of 1	\$7,991,318	\$0	\$7,991,318	\$162,555,954
15	UNC Butler Hancock Interior Renovation	\$14,591,235	\$0	\$14,591,235	\$177,147,189
16	WSC Taylor Hall Renovation	\$12,641,352	\$0	\$22,261,295	\$189,788,541
17	ASC Richardson Hall Renovation and Addition	\$12,643,641	\$0	\$12,643,641	\$202,432,182
18	CSU-Fort Collins Johnson Hall Renovations	\$5,000,000	\$0	\$5,000,000	\$207,432,182
19	CNCC Craig Academic Center	\$1,990,056	\$0	\$24,797,447	\$209,422,238
20	UCCS Renovate Existing Science Building	\$1,683,015	\$0	\$17,085,472	\$211,105,253
21	CSU-Pueblo Academic Resource Center Renovation Addition	\$11,111,641	\$0	\$21,979,356	\$222,216,894
22	FLC Whalen Gymnasium Renovation and Expansion - South/East	\$2,562,833	\$0	\$25,657,881	\$224,779,727
23	AHEC South Classroom Addition/Renovation	\$3,774,892	\$0	\$43,699,943	\$228,554,619
24	CSU-Fort Collins Chemistry Addition	\$15,000,000	\$0	\$45,000,000	\$243,554,619
25	MSC Houston Hall	\$8,674,969	\$0	\$8,674,969	\$252,229,588
26	FRCC One-Stop Student Service Center/Instructional Facilities Renovation	\$5,253,340	\$0	\$5,253,340	\$257,482,928
27	ASC IT and Security Plan Update	\$1,766,116	\$0	\$1,766,116	\$259,249,044
28	CSU-Fort Collins Animal Sciences Building Renovation and Expansion	\$4,200,000	\$0	\$4,200,000	\$263,449,044
29	FLC Berndt Hall Reconstruction - Geosciences/Physics/Engineering	\$3,055,000	\$0	\$34,474,837	\$266,504,044
30	UNC Student Services Building	\$5,269,956	\$0	\$26,706,688	\$271,774,000
31	WSC Quigley Hall Renovation	\$3,214,968	\$0	\$22,153,790	\$274,988,968
32	RRCC Construction Trades/Industry Science Building	\$3,000,000	\$0	\$40,220,667	\$277,988,968
33	CSU-Fort Collins Shepardson Building Renovation	\$3,723,225	\$0	\$8,000,000	\$281,712,193
34	FRCC Science Classroom Addition/Renovation - Larimer Campus	\$1,627,284	\$0	\$15,515,375	\$283,339,477
35	PPCC Phase II - Breckenridge and Physical Plant	\$1,176,998	\$0	\$16,061,579	\$284,516,475
36	MSC Expansion and Renovation of Wubben Hall and Science Center	\$16,016,761	\$0	\$16,016,761	\$300,533,236
37	MCC Nursing, Health Technology and Science Building Improvements	\$485,280	\$0	\$4,852,800	\$301,018,516
38	CSU-Fort Collins Anatomy/Zoology Building Revitalization	\$8,600,000	\$0	\$8,600,000	\$309,618,516
39	CSU-Fort Collins Basic Sciences Research Building	\$13,710,764	\$0	\$64,000,000	\$323,329,280
40	CSU-Fort Collins San Luis Valley Research Center Improvements	\$4,436,125	\$0	\$4,436,125	\$327,765,405
41	NJC E.S. French Renovation	\$890,000	\$0	\$9,068,499	\$328,655,405
42	OJC Wellness Center	\$498,120	\$0	\$498,120	\$329,153,525
43	ACC Electronics Program Lab Relocation HVAC Renovation	\$260,000	\$0	\$260,000	\$329,413,525
44	OJC Wireless Campus	\$297,518	\$0	\$297,518	\$329,711,043
45	PCC Technology/Facility Improvements	\$1,642,961	\$0	\$1,642,961	\$331,354,004
46	CHS GTLRR Bridge	\$441,500	\$0	\$441,500	\$331,795,504
47	C&TRR Track Upgrade	\$2,084,000	\$1,350,000	\$6,029,500	\$333,879,504
48	C&TRR Locomotive Running Gear Rehab	\$125,000	\$0	\$575,000	\$334,004,504
49	C&TRR Construct Passenger Cars	\$150,000	\$0	\$337,500	\$334,154,504
50	C&TRR Antonio Car Shop Completion	\$50,000	\$0	\$50,000	\$334,204,504
51	C&TRR Locomotive 463 Rebuild	\$225,000	\$0	\$225,000	\$334,429,504