

# STATE OF COLORADO

DEPARTMENT OF HIGHER EDUCATION



Bill Ritter, Jr.  
Governor

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Executive Director

Colorado Higher Education Strategic Plan Subcommittee – Sustainability  
July 7, 2010, 10:00am – Noon  
Colorado Department of Higher Education  
1560 Broadway, Suite 1600  
Denver, CO 80202

## Draft Agenda

1. Welcome and agenda overview
2. CSU-Global Campus - Financial Overview  
*Dr. Becky Takeda-Tinker Ph.D., President, CSU-Global Campus*
1. Review existing HESP Recommendations (Accessibility and Pipeline)
  - a. Sustainability recommendations in light of existing HESP recommendations
2. Financing Higher Education in Colorado – Discussion (Cavanaugh, Carlson, Jacobs)
  - a. What we do now,
  - b. Is it working?
  - c. Recommendations at existing revenues
  - d. Recommendations with new revenues
    - i. 4- Year Pell Factors
3. Overview of 2008 Higher Education Public Opinion Poll
  - a. Input from the Community Colleges
4. Next meeting and next steps