

# STATE OF COLORADO

DEPARTMENT OF HIGHER EDUCATION



Bill Ritter, Jr.  
Governor

D. Rico Munn  
Executive Director

Colorado Higher Education Strategic Plan Subcommittee – Sustainability

May 11, 2010, 10:00am – Noon

**Denver Metro Chamber of Commerce**

**1445 Market Street**

**Denver, CO**

**303 534-8500**

*Conference Room on the 5<sup>th</sup> Floor*

## **Draft Agenda**

1. Welcome and agenda overview
2. Discussion: equalizing a property tax mill levy increase (Jim Jacobs)
3. Discussion model: 4 mill increase allocation by county to local institutions of higher education (Andy Carlson)
4. Update expanded sales tax on services (Andy Carlson, Mark Cavanaugh)
5. Background and discussion: Severance Tax and Federal Mineral Lease (FML) revenues dedicated to higher education
6. Update: other states revenue proposals and savings options
7. Set joint meeting with Mission and Governance Subcommittee – tentative date/time set *Wednesday, May 19<sup>th</sup> 1:30-3pm.*

