

STATE OF COLORADO

DEPARTMENT OF HIGHER EDUCATION



Bill Ritter, Jr.
Governor

D. Rico Munn
Executive Director

Colorado Higher Education Strategic Plan Subcommittee – Sustainability
February 10, 2010, 1:30pm – 3:30pm
Colorado Department of Higher Education
1560 Broadway, Suite 1600
Denver, CO 80202

Draft Agenda

- I. Introductions (for new members)
- II. Brief overview of background materials requested
- III. Discussion/consensus available near-term resources
 - a. Assume no ‘outside’ assistance
 - b. State GF support (COF+FFS)
 - c. Tuition
 - d. Financial Aid
 - e. Near-term innovations, efficiencies, savings
- IV. Discussion/agreement on “parameters”
 - a. E.g. accessibility, reduce impact on programs, departments, institutions
- V. Tuition-Gap analysis and discussion
- VI. Other potential near-term flexibilities
- VII. Review action items, set future subcommittee meetings