

DRAFT ***HESP Timeline (by milestone, committee work)***** DRAFT**

Process		Target Date	Task	Progress	Lead	Expected Outcomes	
Goal Identification/ Process Conceptualization	Information Gathering	3/5/10	Sustainability Short Term Recommendation	Complete	Monfort (Cavanaugh)	ST recommendation delivered to Steering Group/delivered to CCHE- Governor	
		2/24/10	HESP Short term recommendation approved	Complete	Lyons, Monfort	CCHE Resolution approved	
		3/24/10	<u>HESP Steering Group Meeting</u>	<u>In progress</u>	<u>Lyons, Monfort</u>	<u>Product: clear consensus on goals & priorities, identification of objectives & context.</u>	
		3/31/10	Subcommittee Goal/Mission Finalization	In progress	Subcommittees	Product: written, final version of goals/work plan	
		4/1/10	Subcommittee Summary Report		Subcommittees	Product: written progress summary to HESP	
Synthesis/ Identification of Key Focus Areas	Information Gathering	4/24/10	Student conference on Strategic Planning Process		Poast	Inform students of SP process, collect feedback/input, garner buy in to process, identify avenues for continued involvement/input	
		4/28/10	<u>HESP Meeting</u>		<u>Lyons, Monfort</u>	<u>Discussion on philosophical approaches to plan [real vs. ideal]</u>	
		5/1/10	Subcommittee Summary Report		Subcommittees	Progress to date on identification of key focus areas.	
			5/28/10	<u>HESP Steering Group Meeting</u>		<u>Lyons, Monfort</u>	<u>Reach consensus on philosophical approach to plan.</u>
	Drafting Recommendat		6/1/10	Subcommittee Summary Report		Subcommittees	Product: written progress summary to HESP
			6/15/10	Staff Interim Report		Poast	Product: written update on process April-June
			6/23/10	<u>HESP Steering Group Meeting</u>		<u>Lyons, Monfort</u>	<u>"Town Hall"- listening/sharing/distilling on process from constituents.</u>

Updated 3/22/10 K.Poast

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		7/1/10	Subcommittee Summary Report		Subcommittees	Product: written progress summary to HESP
		<u>7/28/10</u>	<u>HESP Steering Group Meeting</u>		<u>Lyons, Monfort</u>	<u>Preview of recommendations. Discussion on format of 8/25 process to narrow recommendations & moving forward.</u>
Review of Recommendations/Updates		8/1/10	Deadline for subcommittee recommendations to HESP (via Poast)		Subcommittees	
		8/16/10	Send Recommendations to HESP Group		Poast	
		<u>8/25/10</u>	<u>HESP Steering Group- Summary of Recommendations Review</u>		<u>Lyons, Monfort</u>	<u>Review/consensus on recommendations for plan.</u>
		9/13/10	Send Draft Report to HESP Group		Poast	Define expectations /process for feedback
		9/13 - 10/11/10	Steering Group Feedback		Membership	gather constituent feedback/substantive issues brought forward
		<u>9/22/10</u>	<u>HESP Steering Group Meeting- Draft Report Discussion</u>		<u>Lyons, Monfort</u>	<u>Assess report in terms of aligning with goals & state priorities/ recommend changes, as necessary.</u>
		9/22- 10/11	Subcommittees meet to review Draft Report- send group feedback to Poast		Subcommittees	Answer question: does this report address what subcommittees intended to convey? Does this report provide timely, practical solutions that adequately address Colorado public higher ed?
		10/18/10	Send Final Report to HESP Group		Poast	Expectation of feedback (??role of constituents?)
		<u>10/27/10</u>	<u>HESP Steering Group Meeting- Final Report Discussion</u>		<u>Lyons, Monfort</u>	<u>Public presentation of report with key recommendations. Opportunity for public input.</u>
		11/4/10	Report sent to CCHE/Governor		Munn, Lyons, Monfort, Poast	

Process		Target Date	Task	Progress	Lead	Expected Outcomes
		11/4/10	CCHE Meeting: Public Comment		Munn	
		<u>11/24/10</u>	<u>Final HESP Steering Group Meeting</u>		<u>Monfort, Lyons</u>	<u>Identify next steps- recommendations/strategies to continue momentum to next administration.</u>

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