



**CURRENT FUNDING LEVELS ILLUSTRATED, IF UNDER HB 1319 MANDATE**

Definitions	Funding Components	Public Institutions of Higher Education	FY 14-15 Est. \$ <1>	FY 14-15 Est. % <1>
<b>"Total State Appropriation"</b>	COF Stipend: No less than 52.5% of Total State Appropriation	Adams State University Colorado Mesa University Western State Colorado University Metropolitan State University of Denver Colorado State University System Fort Lewis College	\$295 M	49%
	Fee-for-Service Contracts: <b>Role and Mission</b> (See separate detail)	University of Colorado System Colorado School of Mines University of Northern Colorado Colorado Community College System	\$181 M	30%
	Fee-for-Service Contracts: <b>Performance Funding</b> (See separate detail)			
<b>*Specialty Education Programs</b>	**Anschutz Medical Campus	University of Colorado System	\$56 M	9%
	**Veterinary Medicine Program/ State Forest Service/ Cooperation with the United States Experiment Station/ Colorado Cooperative Extension Service/ Colorado Water Institute	Colorado State University System	\$49 M	8%
<b>*General Fund Direct Grant</b>	**Local District Junior Colleges	Colorado Mountain College Aims Community College	\$14 M	2%
	**Area Vocational Schools	Delta-Montrose Technical College Emily Griffith Technical College Pickens Technical College	\$9 M	1%

**\$604 M**

\* Funding change based on the total percentage change in the "Total State Appropriation" (TSA).

\*\* Funding change **MAY** be greater than the percent increase in the TSA or be less than the percent decrease in the TSA.

<1> Estimates are included to provide a proxy of operating funding amounts and percentages based on HB14-1319. Based on overlaying components of HB14-1319 with FY 14-15 funding but **IT IS NOT** representative of actual, final, or true \$ amounts.