



CURRENT FUNDING LEVELS ILLUSTRATED, IF UNDER HB 1319 MANDATE

Definitions	Funding Components	Public Institutions of Higher Education	FY 14-15 Est. \$ <1>	FY 14-15 Est. % <1>
"Total State Appropriation"	COF Stipend: no less than 52.5% of Total State Appropriation	Adams State University Colorado Mesa University Western State Colorado University Metropolitan State College University Colorado State University System	\$295 M	49%
	Fee-for-service contracts: Role and Mission <i>(See separate detail)</i>	Fort Lewis College University of Colorado System Colorado School of Mines	\$181 M	30%
	Fee-for-service contracts: Performance Funding <i>(See separate detail)</i>	University of Northern Colorado Colorado Community College System		
*Specialty Education Programs	**Anschutz Medical Campus	University of Colorado System	\$56 M	9%
	**Veterinary Medicine Program State Forest Service Cooperation with the United States Experiment Station Colorado Cooperative Extension Service Colorado Water Institute	Colorado State University System	\$49 M	8%
*General Fund Direct Grant	**Local District Junior Colleges	Colorado Mountain College Aims Community College	\$14 M	2%
	**Area Vocational Schools	Delta-Montrose Technical College Emily Griffith Technical College Pickens Technical College	\$9 M	1%

* Funding change based on the total percentage change in the "Total State Appropriation" (TSA). \$ 604
 ** Funding change MAY be greater than the percent increase in the TSA or be less than the percent decrease in the TSA.
 <1> Estimates are included to provide a proxy of operating funding amounts and percentages based on HB14-1319.
 Based on overlaying components of HB14-1319 with FY 14-15 funding but IT IS NOT representative of actual, final, or true \$ amounts.