

Colorado Commission on Higher Education
State Funded New and Continuation Projects FY 2007-2008
Commission Priority Recommendations October 5, 2006

CCHE Priority			Total	Prior Appropriations	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
Colorado State University-Pueblo									
1	H.P.E.R. Building Remodel - December 2007 Campus Priority #1	CCFE	\$11,214,498	\$10,326,598	\$887,900	\$0	\$0	\$0	\$0
		CFE	\$1,500,352	\$1,500,352	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$12,714,850	\$11,826,950	\$887,900	\$0	\$0	\$0	\$0
University of Colorado-Boulder									
2	Visual Arts Complex System Priority #1	CCFE	\$17,517,657	\$2,236,422	\$9,168,742	\$6,112,494	\$0	\$0	\$0
		CFE	\$38,631,796	\$4,931,994	\$20,219,881	\$13,479,921	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$56,149,453	\$7,168,416	\$29,388,623	\$19,592,415	\$0	\$0	\$0
Cumbres & Toltec Railroad									
3	Track Upgrade Priority #1	CCFE	\$6,750,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$0
		CFE	\$6,750,000	\$800,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$550,000
		CF	\$2,600,000	\$0	\$0	\$0	\$0	\$1,300,000	\$1,300,000
		FF	\$3,900,000	\$0	\$1,300,000	\$1,300,000	\$1,300,000	\$0	\$0
		TF	\$20,000,000	\$2,150,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$1,850,000
Lamar Community College									
4	Horse Training Management Facilities Remodel System Priority #1	CCFE	\$1,937,810	\$178,380	\$1,759,430	\$0	\$0	\$0	\$0
		CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$1,937,810	\$178,380	\$1,759,430	\$0	\$0	\$0	\$0
Colorado State University									
5	Diagnostic Medicine Center Campus Priority #1	CCFE	\$35,077,048	\$3,500,000	\$19,420,741	\$12,156,308	\$0	\$0	\$0
		CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$35,077,048	\$3,500,000	\$19,420,741	\$12,156,308	\$0	\$0	\$0
Auraria Higher Education Center									
6	Science Building Addition/Renovation Campus Priority #1	CCFE	\$85,179,761	\$2,429,100	\$29,887,876	\$33,672,575	\$9,643,508	\$9,546,702	\$0
		CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$88,179,761	\$5,429,100	\$29,887,876	\$33,672,575	\$9,643,508	\$9,546,702	\$0

CCHE Priority			Total	Prior Appropriations	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	
	<i>Mesa State College</i>									
7	Business Building	CCFE	\$14,805,501	\$7,000,000	\$7,805,501	\$0	\$0	\$0	\$0	
	Campus Priority #5	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		TF	\$14,805,501	\$7,000,000	\$7,805,501	\$0	\$0	\$0	\$0	
	<i>Trustees of Western State College</i>									
8	Kelley Hall Renovation	CCFE	\$4,334,103	\$349,133	\$3,984,970	\$0	\$0	\$0	\$0	
	Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		TF	\$4,334,103	\$349,133	\$3,984,970	\$0	\$0	\$0	\$0	
	<i>University of Colorado-Colorado Springs</i>									
9	Science/Engineering Building Phase 1	CCFE	\$21,169,322	\$3,169,322	\$11,000,000	\$7,000,000	\$0	\$0	\$0	
	System Priority #2	CFE	\$32,000,000	\$32,000,000	\$0	\$0	\$0	\$0	\$0	
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		TF	\$53,169,322	\$35,169,322	\$11,000,000	\$7,000,000	\$0	\$0	\$0	
Totals- Level 1 (Continuation Projects)		CCFE	\$197,985,700	\$30,538,955	\$85,265,160	\$60,291,377	\$10,993,508	\$10,896,702	\$0	
		CFE	\$78,882,148	\$39,232,346	\$21,569,881	\$14,829,921	\$1,350,000	\$1,350,000	\$550,000	
		CF	\$5,600,000	\$3,000,000	\$0	\$0	\$0	\$1,300,000	\$1,300,000	
		FF	\$3,900,000	\$0	\$1,300,000	\$1,300,000	\$1,300,000	\$0	\$0	
		TF	\$286,367,848	\$72,771,301	\$108,135,041	\$76,421,298	\$13,643,508	\$13,546,702	\$1,850,000	
	<i>Fort Lewis College</i>									
10	Berndt Hall Reconstruction Bio/Ag/Forestry	CCFE	\$11,581,604	\$851,668	\$10,147,414	\$582,522	\$0	\$0	\$0	
	Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		TF	\$11,581,604	\$851,668	\$10,147,414	\$582,522	\$0	\$0	\$0	
	<i>Front Range Community College</i>									
11	IP Telephony (phone system replacements) -	CCFE	\$1,305,712	\$0	\$1,305,712	\$0	\$0	\$0	\$0	
	College Wide	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	System Priority #2	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		TF	\$1,305,712	\$0	\$1,305,712	\$0	\$0	\$0	\$0	

CCHE Priority			Total	Prior Appropriations	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
<i>Lamar Community College</i>									
12	LCC Telephony Project	CCFE	\$490,355	\$0	\$490,355	\$0	\$0	\$0	\$0
	System Priority #3	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$490,355	\$0	\$490,355	\$0	\$0	\$0	\$0
<i>Morgan Community College</i>									
13	Info Tech & Connectivity Campus Wide	CCFE	\$1,690,300	\$244,045	\$1,446,255	\$0	\$0	\$0	\$0
	System Priority #4	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$1,690,300	\$244,045	\$1,446,255	\$0	\$0	\$0	\$0
<i>Adams State College</i>									
14	Plachy Renovation and Addition	CCFE	\$5,194,709	\$0	\$5,194,709	\$0	\$0	\$0	\$0
	Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$5,194,709	\$0	\$5,194,709	\$0	\$0	\$0	\$0
<i>Colorado School of Mines</i>									
15	Hall of Justice Demolition and Classroom	CCFE	\$6,357,842	\$0	\$6,357,842	\$0	\$0	\$0	\$0
	Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$6,357,842	\$0	\$6,357,842	\$0	\$0	\$0	\$0
<i>Western State College</i>									
16	Taylor Hall Renovation	CCFE	\$19,309,263	\$0	\$3,800,875	\$14,614,638	\$893,750	\$0	\$0
	Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$19,309,263	\$0	\$3,800,875	\$14,614,638	\$893,750	\$0	\$0
<i>Mesa State College</i>									
17	Saunders Multi-Use Facility	CCFE	\$19,103,451	\$0	\$19,103,451	\$0	\$0	\$0	\$0
	Campus Priority #1	CFE	\$17,443,358	\$7,805,196	\$9,638,162	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$36,546,809	\$7,805,196	\$28,741,613	\$0	\$0	\$0	\$0

CCHE Priority			Prior Appropriations	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	
		Total							
<i>Colorado State University</i>									
18	Clark Building Reviatlization	CCFE	\$6,000,000	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0
	Campus Priority #2	CFE	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$8,000,000	\$0	\$4,000,000	\$2,000,000	\$2,000,000	\$0	\$0
<i>University of Colorado- Boulder</i>									
19	Ekeley Renovation	CCFE	\$13,371,072	\$0	\$2,567,767	\$10,803,305	\$0	\$0	\$0
	System Priority #3	CFE	\$1,485,678	\$0	\$285,308	\$1,200,370	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$14,856,750	\$0	\$2,853,075	\$12,003,675	\$0	\$0	\$0
<i>University of Northern Colorado</i>									
20	Michener Library Lower Level	CCFE	\$9,402,358	\$0	\$9,402,358	\$0	\$0	\$0	\$0
	Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$9,402,358	\$0	\$9,402,358	\$0	\$0	\$0	\$0
<i>Auraria Higher Education Center</i>									
21	South Classroom Addition/Renovation	CCFE	\$38,893,000	\$0	\$3,771,000	\$13,900,000	\$13,900,000	\$7,322,000	\$0
	Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$38,893,000	\$0	\$3,771,000	\$13,900,000	\$13,900,000	\$7,322,000	\$0
<i>Colorado Historical Society</i>									
22	Ute Indian Museum Gallery Expansion	CCFE	\$1,856,246	\$0	\$1,856,246	\$0	\$0	\$0	\$0
	Priority #2	CFE	\$361,200	\$261,200	\$100,000	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$234,240	\$234,240	\$0	\$0	\$0	\$0	\$0
		TF	\$2,451,686	\$495,440	\$1,956,246	\$0	\$0	\$0	\$0
Totals- Level 2 Projects									
		CCFE	\$134,555,912	\$1,095,713	\$67,443,984	\$41,900,465	\$16,793,750	\$7,322,000	\$0
		CFE	\$21,290,236	\$8,066,396	\$12,023,470	\$1,200,370	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$234,240	\$234,240	\$0	\$0	\$0	\$0	\$0
		TF	\$156,080,388	\$9,396,349	\$79,467,454	\$43,100,835	\$16,793,750	\$7,322,000	\$0

CCHE Priority			Total	Prior Appropriations	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
	<i>Colorado State University</i>								
23	Shepardson Building Renovation and Expansion 1	CCFE	\$8,000,000	\$0	\$3,723,225	\$4,276,775	\$0	\$0	\$0
	Campus Priority #8	CFE	\$20,500,000	\$0	\$0	\$0	\$20,500,000	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$28,500,000	\$0	\$3,723,225	\$4,276,775	\$20,500,000	\$0	\$0
	<i>University of Northern Colorado</i>								
24	Bishop Lehr Demolition 8/08	CCFE	\$1,161,875	\$0	\$1,161,875	\$0	\$0	\$0	\$0
	Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$1,161,875	\$0	\$1,161,875	\$0	\$0	\$0	\$0
	<i>Colorado School of Mines</i>								
25	Brown Hall Addition - Phase 1 of 3	CCFE	\$28,235,437	\$0	\$3,414,516	\$19,769,945	\$5,050,976	\$0	\$0
	Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$28,235,437	\$0	\$3,414,516	\$19,769,945	\$5,050,976	\$0	\$0
	<i>University of Colorado- Boulder</i>								
26	Ketchum Arts & Sciences Capital Renewal	CCFE	\$8,875,077	\$0	\$991,015	\$7,884,062	\$0	\$0	\$0
	System Priority #4	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$8,875,077	\$0	\$991,015	\$7,884,062	\$0	\$0	\$0
	<i>Fort Lewis College</i>								
27	Whalen Gymnasium Renovation/Expansion -	CCFE	\$17,688,834	\$0	\$2,087,872	\$14,646,726	\$954,236	\$0	\$0
	Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$17,688,834	\$0	\$2,087,872	\$14,646,726	\$954,236	\$0	\$0
	<i>Front Range Community College</i>								
28	One-Stop Student Service Center/Instructional	CCFE	\$4,648,976	\$0	\$4,648,976	\$0	\$0	\$0	\$0
	Facilities Renovation - Westminster Campus	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Priority #7	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$4,648,976	\$0	\$4,648,976	\$0	\$0	\$0	\$0

CCHE Priority			Prior Appropriations	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
		Total						
<i>Adams State College</i>								
29	IT & Security Plan Update	CCFE	\$2,073,135	\$0	\$2,073,135	\$0	\$0	\$0
	Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$2,073,135	\$0	\$2,073,135	\$0	\$0	\$0
<i>Cumbres & Toltec Railroad</i>								
30	Locomotive Rehab	CCFE	\$2,450,000	\$0	\$450,000	\$250,000	\$250,000	\$600,000
	Railroad Priority #2	CFE	\$2,050,000	\$800,000	\$450,000	\$250,000	\$250,000	\$300,000
		CF	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$4,500,000	\$800,000	\$900,000	\$500,000	\$500,000	\$900,000
<i>Auraria Higher Education Center</i>								
31	Arts Building	CCFE	\$9,841,555	\$349,943	\$6,777,545	\$2,714,067	\$0	\$0
	Campus Priority #4	CFE	\$30,982	\$30,982	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$9,872,537	\$380,925	\$6,777,545	\$2,714,067	\$0	\$0
Totals- Level 3 Projects		CCFE	\$82,974,889	\$349,943	\$25,328,159	\$49,541,575	\$6,255,212	\$600,000
		CFE	\$22,580,982	\$830,982	\$450,000	\$250,000	\$20,750,000	\$300,000
		CF	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$105,555,871	\$1,180,925	\$25,778,159	\$49,791,575	\$27,005,212	\$900,000
<i>Adams State College</i>								
32	Richardson Hall Renovation & Addition	CCFE	\$11,006,200	\$0	\$11,006,200	\$0	\$0	\$0
	Campus Priority #3	CFE	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$11,006,200	\$0	\$11,006,200	\$0	\$0	\$0
<i>Colorado State University</i>								
33	Expansion	CCFE	\$4,200,000	\$0	\$4,200,000	\$0	\$0	\$0
	Campus Priority #10	CFE	\$13,304,563	\$0	\$1,145,527	\$9,986,050	\$2,172,986	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$17,504,563	\$0	\$5,345,527	\$9,986,050	\$2,172,986	\$0

CCHE Priority			Total	Prior Appropriations	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
<i>Pueblo Community College</i>									
34	Academic Building - Learning Center	CCFE	\$2,687,209	\$0	\$2,687,209	\$0	\$0	\$0	\$0
	System Priority #8	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$2,687,209	\$0	\$2,687,209	\$0	\$0	\$0	\$0
<i>Pikes Peak Community College</i>									
35	Phase II - Breckenridge & Physical Plant - June	CCFE	\$11,885,197	\$0	\$915,774	\$7,457,994	\$3,511,429	\$0	\$0
	System Priority #9	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$11,885,197	\$0	\$915,774	\$7,457,994	\$3,511,429	\$0	\$0
<i>Trinidad State Junior College</i>									
36	Joint IT InfraStructure Request (with Lamar and	CCFE	\$767,492	\$0	\$767,492	\$0	\$0	\$0	\$0
	System Priority #10	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$767,492	\$0	\$767,492	\$0	\$0	\$0	\$0
<i>University of Colorado- Colorado Springs</i>									
37	Renovation of Existing Science Building	CCFE	\$16,500,000	\$0	\$1,500,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0
	System Priority #5	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$16,500,000	\$0	\$1,500,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0
<i>University of Colorado- Boulder</i>									
38	Systems Biotechnology Building	CCFE	\$22,570,867	\$0	\$2,409,140	\$18,486,991	\$1,674,736	\$0	\$0
	System Priority #6	CFE	\$90,284,133	\$0	\$9,636,630	\$73,948,510	\$6,698,993	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$112,855,000	\$0	\$12,045,770	\$92,435,501	\$8,373,729	\$0	\$0
<i>Otero Junior College</i>									
39	OJC Wellness Center	CCFE	\$498,120	\$0	\$498,120	\$0	\$0	\$0	\$0
	System Priority #11	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$498,120	\$0	\$498,120	\$0	\$0	\$0	\$0

CCHE Priority		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>
	<i>Otero Junior College</i>							
40	OJC Wireless Campus	CCFE \$297,518	\$0	\$297,518	\$0	\$0	\$0	\$0
	System Priority #12	CFE \$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF \$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF \$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF \$297,518	\$0	\$297,518	\$0	\$0	\$0	\$0
Totals- Level 4 Projects		CCFE \$70,412,603	\$0	\$24,281,453	\$30,944,985	\$10,186,165	\$5,000,000	\$0
		CFE \$103,588,696	\$0	\$10,782,157	\$83,934,560	\$8,871,979	\$0	\$0
		CF \$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF \$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF \$174,001,299	\$0	\$35,063,610	\$114,879,545	\$19,058,144	\$5,000,000	\$0
Totals- Level 1 (Continuation Projects)		CCFE \$197,985,700	\$30,538,955	\$85,265,160	\$60,291,377	\$10,993,508	\$10,896,702	\$0
		CFE \$78,882,148	\$39,232,346	\$21,569,881	\$14,829,921	\$1,350,000	\$1,350,000	\$550,000
		CF \$5,600,000	\$3,000,000	\$0	\$0	\$0	\$1,300,000	\$1,300,000
		FF \$3,900,000	\$0	\$1,300,000	\$1,300,000	\$1,300,000	\$0	\$0
		TF \$286,367,848	\$72,771,301	\$108,135,041	\$76,421,298	\$13,643,508	\$13,546,702	\$1,850,000
Totals- Levels 1 & 2		CCFE \$332,541,612	\$31,634,668	\$152,709,144	\$102,191,842	\$27,787,258	\$18,218,702	\$0
		CFE \$100,172,384	\$47,298,742	\$33,593,351	\$16,030,291	\$1,350,000	\$1,350,000	\$550,000
		CF \$5,600,000	\$3,000,000	\$0	\$0	\$0	\$1,300,000	\$1,300,000
		FF \$4,134,240	\$234,240	\$1,300,000	\$1,300,000	\$1,300,000	\$0	\$0
		TF \$442,448,236	\$82,167,650	\$187,602,495	\$119,522,133	\$30,437,258	\$20,868,702	\$1,850,000
Totals- Levels 1, 2 & 3		CCFE \$415,516,501	\$31,984,611	\$178,037,303	\$151,733,417	\$34,042,470	\$18,818,702	\$900,000
		CFE \$122,753,366	\$48,129,724	\$34,043,351	\$16,280,291	\$22,100,000	\$1,650,000	\$550,000
		CF \$5,600,000	\$3,000,000	\$0	\$0	\$0	\$1,300,000	\$1,300,000
		FF \$4,134,240	\$234,240	\$1,300,000	\$1,300,000	\$1,300,000	\$0	\$0
		TF \$548,004,107	\$83,348,575	\$213,380,654	\$169,313,708	\$57,442,470	\$21,768,702	\$2,750,000
Totals- Level 1, 2, 3 & 4		CCFE \$485,929,104	\$31,984,611	\$202,318,756	\$182,678,402	\$44,228,635	\$23,818,702	\$900,000
		CFE \$226,342,062	\$48,129,724	\$44,825,508	\$100,214,851	\$30,971,979	\$1,650,000	\$550,000
		CF \$5,600,000	\$3,000,000	\$0	\$0	\$0	\$1,300,000	\$1,300,000
		FF \$4,134,240	\$234,240	\$1,300,000	\$1,300,000	\$1,300,000	\$0	\$0
		TF \$722,005,406	\$83,348,575	\$248,444,264	\$284,193,253	\$76,500,614	\$26,768,702	\$2,750,000

CCHE
Priority

Total **Prior Appropriations** **FY 07-08** **FY 08-09** **FY 09-10** **FY 10-11** **FY 11-12**

University of Colorado at Denver & Health Sciences Center

COP Payments**	CCFE	\$33,290,365	\$6,727,003	\$5,990,687	\$5,142,688	\$5,142,063	\$5,143,213	\$5,144,713
No System Priority Assigned	CFE	\$52,557,014	\$13,401,989	\$7,155,026	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$85,847,379	\$20,128,992	\$13,145,713	\$13,142,688	\$13,142,063	\$13,143,213	\$13,144,713

**Statutory COP payments 5-year outlook

		Total	Prior	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
Total Costs	CCFE	\$519,219,469	\$38,711,614	\$208,309,443	\$187,821,090	\$49,370,698	\$28,961,915	\$6,044,713
	CFE	\$278,899,076	\$61,531,713	\$51,980,534	\$108,214,851	\$38,971,979	\$9,650,000	\$8,550,000
	CF	\$5,600,000	\$3,000,000	\$0	\$0	\$0	\$1,300,000	\$1,300,000
	FF	\$4,134,240	\$234,240	\$1,300,000	\$1,300,000	\$1,300,000	\$0	\$0
	TF	\$807,852,785	\$103,477,567	\$261,589,977	\$297,335,941	\$89,642,677	\$39,911,915	\$15,894,713