

Western State Colorado University FY 2012-13 Fee For Service Contracts Breakdown

	Grad I and Grad II Education	Vestibule Labs	Professional Vet Med Program	Reciprocal Agreements	High Cost Specialized Services ¹	Economic Development And Preservation	Fee-For-Service Total
Twelfth Amendment (Original)	\$0	\$0	\$0	\$0	\$6,737,362	\$0	\$6,737,362
Thirteenth Amendment (Adjustment)	\$0	\$0	\$0	\$0	\$6,918,825	\$0	\$6,918,825
Fourteenth Amendment (Close-out)	\$0	\$0	\$0	\$0	\$6,959,838	\$0	\$6,959,838
FY 2012-13 FFS Total	\$0	\$0	\$0	\$0	\$6,959,838	\$0	\$6,959,838
Past Contracts Total	\$0	\$0	\$0	\$20,594	\$44,053,970	\$2,946,534	\$47,021,098
Cumulative Total	\$0	\$0	\$0	\$20,594	\$51,013,808	\$2,946,534	\$53,980,936

¹ In FY 2012-13, DHE purchased 14,923 credit hours for courses that assist students in career development, retraining and specialized high cost education from Western State College of Colorado at an average rate of \$466 per credit hour for a total of \$6,959,838.