

University of Northern Colorado FY 2012-13 Fee For Service Contracts Breakdown

	Grad I and Grad II Education^{1,2}	Vestibule Labs	Professional Vet Med Program	Reciprocal Agreements	High Cost Specialized Services³	Economic Development And Preservation	Fee-For-Service Total
Twelfth Amendment (Original)	\$7,800,534	\$0	\$0	\$0	\$9,085,421	\$0	\$16,885,955
Thirteenth Amendment (Adjustment)	\$7,800,534	\$0	\$0	\$0	\$9,835,176	\$0	\$17,635,710
Fourteenth Amendment (Close-out)	\$7,800,534	\$0	\$0	\$0	\$10,115,323	\$0	\$17,915,857
FY 2012-13 FFS Total	\$7,800,534	\$0	\$0	\$0	\$10,115,323	\$0	\$17,915,857
Past Contracts Total	\$68,953,015	\$0	\$0	\$12,000	\$50,476,074	\$0	\$119,441,089
Cumulative Total	\$76,753,549	\$0	\$0	\$12,000	\$60,591,397	\$0	\$137,356,946

¹ In FY 2012-13, DHE purchased 9,000 credit hours for Graduate I (Master level) services from the University of Northern Colorado at an average rate of \$728 per credit hour for a total of \$6,552,000.

² In FY 2012-13, DHE purchased 1,701 credit hours for Graduate II (Doctorate level) services from the University of Northern Colorado at an average rate of \$734 per credit hour for a total of \$1,248,534.

³ In FY 2012-13, DHE purchased 31,810 credit hours for specialized educational services for programs that address identified state or national needs at differential rates according to costs from the University of Northern Colorado at an average rate of \$318 per credit hour for a total of \$10,115,323.