

University of Northern Colorado FY 2011-12 Fee For Service Contracts Breakdown

	Grad I and Grad II Education	Vestibule Labs	Professional Vet Med Program	Reciprocal Agreements	High Cost Specialized Services ¹	Economic Development And Preservation	Fee-For-Service Total
Tenth Amendment (Original)	\$7,960,000	\$0	\$0	\$0	\$9,910,806	\$0	\$17,870,806
Eleventh Amendment (Adjustment)	\$8,032,100	\$0	\$0	\$0	\$9,769,886	\$0	\$17,801,986
Twelfth Amendment (Close-out)	\$8,032,100	\$0	\$0	\$0	\$10,084,614	\$0	\$18,116,714
FY 2011-12 FFS Total	\$8,032,100	\$0	\$0	\$0	\$10,084,614	\$0	\$18,116,714
Past Contracts Total	\$60,920,915	\$0	\$0	\$12,000	\$40,391,460	\$0	\$101,324,375
Cumulative Total	\$68,953,015	\$0	\$0	\$12,000	\$50,476,074	\$0	\$119,441,089

¹ In FY 2011-12, DHE purchased 31,614 credit hours for specialized educational services for programs that address identified state or national needs at differential rates according to costs from the University of Northern Colorado at an average rate of \$319 per credit hour for a total of \$10,084,614.