

**Fort Lewis College FY 2012-13 Fee For Service Contracts Breakdown**

	<b>Grad I and Grad II Education</b>	<b>Vestibule Labs</b>	<b>Professional Vet Med Program</b>	<b>Reciprocal Agreements <sup>1</sup></b>	<b>High Cost Specialized Services <sup>2</sup></b>	<b>Economic Development And Preservation</b>	<b>Fee-For-Service Total</b>
Twelfth Amendment (Original)	\$0	\$0	\$0	\$186,000	\$4,710,159	\$0	\$4,896,159
Thirteenth Amendment (Adjustment)	\$0	\$0	\$0	\$186,000	\$5,036,580	\$0	\$5,222,580
Fourteenth Amendment (Close- out)	\$0	\$0	\$0	\$186,000	\$5,128,557	\$0	\$5,314,557
<b>FY 2012-13 FFS Total</b>	\$0	\$0	\$0	\$186,000	\$5,128,557	\$0	\$5,314,557
<b>Past Contracts Total</b>	\$0	\$0	\$0	\$1,365,960	\$21,571,438	\$6,459,015	\$29,396,413
<b>Cumulative Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,551,960</b>	<b>\$26,699,995</b>	<b>\$6,459,015</b>	<b>\$34,710,970</b>

<sup>1</sup> In FY 2012-13, DHE purchased 3,000 credit hours for reciprocal programs at a rate of \$62 per credit hour for a total of \$186,000.

<sup>2</sup> In FY 2011-12, DHE purchased 12,539 credit hours for specialized educational courses including Anthropology, Biology, Chemistry, Computer Science Information Systems, Education, Physics and Engineering, Exercise Science, and Geosciences from Fort Lewis College at a rate of \$409 per credit hour for a total of \$5,128,557.