

**University of Colorado System FY 2012-13 Fee For Service Contracts Breakdown**

	<b>Grad I and Grad II Education<sup>1,2</sup></b>	<b>Vestibule Labs</b>	<b>Professional Vet Med Program</b>	<b>Reciprocal Agreements</b>	<b>High Cost Specialized Services<sup>3</sup></b>	<b>Economic Development And Preservation</b>	<b>Fee-For-Service Total</b>
Twelfth Amendment (Original)	\$41,317,406	\$0	\$0	\$0	\$49,048,038	\$0	\$90,365,444
Thirteenth Amendment (Adjustment)	\$43,290,347	\$0	\$0	\$0	\$49,688,134	\$0	\$92,978,481
Fourteenth Amendment (Close-out)	\$43,212,963	\$0	\$0	\$0	\$49,688,134	\$0	\$92,901,097
<b>FY 2012-13 FFS Total</b>	\$43,212,963	\$0	\$0	\$0	\$49,688,134	\$0	\$92,901,097
<b>Past Contracts Total</b>	\$458,118,631	\$0	\$0	\$0	\$246,568,917	\$0	\$704,687,548
<b>Cumulative Total</b>	<b>\$501,331,594</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$296,257,051</b>	<b>\$0</b>	<b>\$797,588,645</b>

<sup>1</sup> In FY 2012-13, DHE purchased 68,889 credit hours of Graduate I (Master level) of services from the University of Colorado system at a rate of \$392 per credit hour for a total of \$26,989,323.

<sup>2</sup> In FY 2012-13, DHE purchased 11,137 credit hours of Graduate II (Doctorate level) of services from the University of Colorado system at a rate of \$1,457 per credit hour for a total of \$16,223,640.

<sup>3</sup> In FY 2012-13, DHE purchased 17,535 Graduate credit hours of Health Sciences professional service programs from the University of Colorado system at a rate of \$2,834 per credit hour for a total of \$49,688,134.