

University of Colorado System FY 2011-12 Fee For Service Contracts Breakdown

	Grad I and Grad II Education	Vestibule Labs	Professional Vet Med Program	Reciprocal Agreements	High Cost Specialized Services¹	Economic Development And Preservation	Fee-For-Service Total
Tenth Amendment (Original)	\$42,603,172	\$0	\$0	\$0	\$50,008,180	\$0	\$92,611,352
Eleventh Amendment (Adjustment)	\$44,978,392	\$0	\$0	\$0	\$50,008,180	\$0	\$94,986,572
Twelfth Amendment (Close-out)	\$45,521,580	\$0	\$0	\$0	\$50,008,180	\$0	\$95,529,760
FY 2011-12 FFS Total	\$45,521,580	\$0	\$0	\$0	\$50,008,180	\$0	\$95,529,760
Past Contracts Total	\$412,597,051	\$0	\$0	\$0	\$196,560,737	\$0	\$609,157,788
Cumulative Total	\$458,118,631	\$0	\$0	\$0	\$246,568,917	\$0	\$704,687,548

¹ In FY 2011-12, DHE purchased 16,559 graduate credit hours of Health Sciences professional service programs from the University of Colorado system at a rate of \$3,020 per credit hour for a total of \$50,008,180.