Colorado State University System FY 2012-13 Fee For Service Contracts Breakdown

	Grad I and Grad II Education ^{1,2}	Vestibule Labs ³	Professional Vet Med Program	Reciprocal Agreements	High Cost Specialized Services 4,5,6,7	Economic Development And Preservation	Fee-For-Service Total
Twelfth Amendment (Original)	\$7,812,194	\$0	\$15,144,548	\$0	\$41,241,750	\$0	\$64,198,492
Thirteenth Amendment (Adjustment)	\$8,546,673	\$0	\$15,144,548	\$0	\$43,013,996	\$0	\$66,705,217
Fourteenth Amendment (Close-out)	\$8,546,673	\$0	\$15,144,548	\$0	\$44,338,454	\$0	\$68,029,675
FY 2012-13 FFS Total Past Contracts Total	\$8,546,673 \$123,634,242	\$0 \$0	\$15,144,548 \$69,044,872	\$0 \$87,771		\$0 \$0	\$68,029,675 \$492,638,260
Cumulative Total	\$132,180,915	· ·	\$84,189,420	\$87,771	\$344,209,829	\$0	. , ,

¹ In FY 2012-13, DHE purchased 4,727.93 credit hours of Graduate I (Master level) of services from Colorado State University -Fort Collins at a rate of \$1,070 per credit hour and 2,151.88 credit hours from Colorado State University-Pueblo at a rate of \$629 for a total of \$6,412,420.

² In FY 2012-13, DHE purchased 1,634.19 credit hours of Graduate II (Doctorate level) of services from Colorado State University-Fort Collins at a rate of \$1,306 per credit hour for a total of \$2,134,253.

³ In FY 2012-13, DHE purchased 6587.45 credit hours of Veterinary Medicine professional service programs from Colorado State University - Ft. Collins at a rate of \$2,299 per credit hour for a total of \$15,144,548.

⁴ In FY 2012-13, DHE purchased 27,171.08 credit hours of specialized educational services and high cost undergraduate programs from Colorado State University - Ft. Collins at a rate of \$470 per credit hour and 15,206.56 credit hours from Colorado State University - Pueblo at a rate of \$359 for a total of \$18,229,559.

⁵ In FY 2012-13, DHE purchased specialized services for 6,829.57 citizen assets and treatment of 20,000,000 acres of timber provided by the State Forest Service agency within the CSU system from Colorado State University - Ft. Collins at an average rate of \$615 per citizen asset for a total of \$4,200,186.

⁶ In FY 2012-13, DHE purchased specialized services for 814,408.20 citizen contacts provided by the Cooperative Extension program from Colorado State University - Ft. Collins at an average cost of \$13 for a total of \$10,587,307.

⁷ In FY 2012-13, DHE purchased specialized services that enable 276,131.80 acres of Colorado farmland to be planted in CSU developed crop varieties provided by the Agriculture Experiment Station within the CSU system from Colorado State University - Ft. Collins at an average rate of \$41 per acre for a total of \$11,321,404.