

**Colorado State University System FY 2011-12 Fee For Service Contracts Breakdown**

	<b>Grad I and Grad II Education</b>	<b>Vestibule Labs</b>	<b>Professional Vet Med Program</b>	<b>Reciprocal Agreements</b>	<b>High Cost Specialized Services<sup>1,2,3,4,5,6</sup></b>	<b>Economic Development And Preservation</b>	<b>Fee-For-Service Total</b>
Tenth Amendment (Original)	\$10,856,861	\$0	\$10,189,366	\$0	\$46,340,546	\$0	\$67,386,773
Eleventh Amendment (Adjustment)	\$9,319,843	\$0	\$14,698,617	\$0	\$43,913,166	\$0	\$67,931,626
<b>FY 2011-12 FFS Total</b>	<b>\$9,319,843</b>	<b>\$0</b>	<b>\$14,698,617</b>	<b>\$0</b>	<b>\$43,913,166</b>	<b>\$0</b>	<b>\$67,931,626</b>
<b>Past Contracts Total</b>	<b>\$114,314,399</b>	<b>\$0</b>	<b>\$54,346,255</b>	<b>\$87,771</b>	<b>\$255,958,209</b>	<b>\$0</b>	<b>\$424,706,634</b>
<b>Cumulative Total</b>	<b>\$123,634,242</b>	<b>\$0</b>	<b>\$69,044,872</b>	<b>\$87,771</b>	<b>\$299,871,375</b>	<b>\$0</b>	<b>\$492,638,260</b>

<sup>1</sup> In FY 2011-12, DHE purchased 33,734 credit hours of specialized educational services and high cost undergraduate programs from Colorado State University - Ft. Collins at a rate of \$391 per credit hour for a total of \$13,189,850.

<sup>2</sup> In FY 2011-12, DHE purchased specialized services for 7,244 citizen assets and treatment of 20,000,000 acres of timber provided by the State Forest Service agency within the CSU system from Colorado State University - Ft. Collins at an average rate of \$615 per citizen asset for a total of \$4,455,310.

<sup>3</sup> In FY 2011-12, DHE purchased specialized services for 801,591 citizen contacts provided by the Cooperative Extension program from Colorado State University - Ft. Collins at an average cost of \$13 for a total of \$10,420,678.

<sup>4</sup> In FY 2011-12, DHE purchased specialized services that enable 274,975 acres of Colorado farmland to be planted in CSU developed crop varieties provided by the Agriculture Experiment Station within the CSU system from Colorado State University - Ft. Collins at an average rate of \$41 per acre for a total of \$11,273,955.

<sup>5</sup> In FY 2011-12, DHE purchased 7,338 credit hours of specialized educational services and high cost undergraduate programs from Colorado State University - Pueblo at \$309 per credit hour for a total of \$2,267,569.

<sup>6</sup> In FY 2011-12, DHE purchased 7,462 credit hours for courses that assist students in career development, retraining, and specialized high cost education from Colorado State University - Pueblo at \$309 per credit hour for a total of \$2,305,804.