

**Colorado School of Mines FY 2012-13 Fee For Service Contracts Breakdown**

	<b>Grad I and Grad II Education<sup>1</sup></b>	<b>Vestibule Labs</b>	<b>Professional Vet Med Program</b>	<b>Reciprocal Agreements</b>	<b>High Cost Specialized Services<sup>2</sup></b>	<b>Economic Development And Preservation</b>	<b>Fee-For-Service Total*</b>
Tenth Amendment (Original)	\$2,617,308	\$0	\$0	\$0	\$8,245,132	\$0	\$10,862,440
Eleventh Amendment (Adjustment)	\$2,850,786	\$0	\$0	\$0	\$8,244,825	\$0	\$11,095,611
Twelfth Amendment (Close-out)	\$2,850,786	\$0	\$0	\$0	\$8,087,112	\$0	\$10,937,898
<b>FY 2012-13 FFS Total</b>	\$2,850,786	\$0	\$0	\$0	\$8,087,112	\$0	\$10,937,898
<b>Past Contracts Total</b>	\$14,845,273	\$0	\$0	\$0	\$72,547,673	\$0	\$87,392,946
<b>Cumulative Total</b>	<b>\$17,696,059</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,634,785</b>	<b>\$0</b>	<b>\$98,330,844</b>

<sup>1</sup> In FY 2012-2013, DHE purchased 2,906 credit hours for graduate services from the Colorado School of Mines at a rate of \$981 per credit hour for a total of \$2,850,786.

<sup>2</sup> In FY 2012-2013, DHE purchased 12,558 credit hours of specialized educational services for high cost engineering, math and sciences programs from the Colorado School of Mines at a rate of \$644 per credit hour for a total of \$8,087,112.