

Colorado School of Mines FY 2011-12 Fee For Service Contracts Breakdown

	Grad I and Grad II Education	Vestibule Labs	Professional Vet Med Program	Reciprocal Agreements	High Cost Specialized Services¹	Economic Development And Preservation	Fee-For-Service Total*
Nineth Amendment (Original)	\$2,631,025	\$0	\$0	\$0	\$8,621,272	\$0	\$11,252,702
Tenth Amendment (Close-out)	\$2,631,025	\$0	\$0	\$0	\$8,556,327	\$0	\$11,187,757
FY 2011-12 FFS Total	\$2,631,025	\$0	\$0	\$0	\$8,556,327	\$0	\$11,187,757
Past Contracts Total	\$12,214,248	\$0	\$0	\$0	\$63,990,941	\$0	\$76,205,189
Cumulative Total	\$14,845,273	\$0	\$0	\$0	\$72,547,268	\$0	\$87,392,946

¹ In FY 2011-2012, DHE purchased 13,668 credit hours of specialized educational services for high cost engineering, math and sciences programs from the Colorado School of Mines at a rate of \$626 per credit hour for a total of \$8,556,327

* Due to rounding, the Fee-For-Service total for the Ninth Amendment is \$405 more than the sum of the Graduate Education and High Cost Services totals.