

Colorado Mesa University FY 2012-13 Fee For Service Contracts Breakdown

	Grad I and Grad II Education¹	Vestibule Labs	Professional Vet Med Program	Reciprocal Agreements	High Cost Specialized Services^{2,3}	Economic Development And Preservation	Fee-For-Service Total
Twelfth Amendment (Original)	\$881,280	\$0	\$0	\$0	\$5,646,550	\$0	\$6,527,830
Thirteenth Amendment (Adjustment)	\$881,280	\$0	\$0	\$0	\$5,749,918	\$0	\$6,631,198
Fourteenth Amendment (Close-out)	\$881,280	\$0	\$0	\$0	\$6,108,588	\$0	\$6,989,868
FY 2012-13 FFS Total	\$881,280	\$0	\$0	\$0	\$6,108,588	\$0	\$6,989,868
Past Contracts Total	\$4,062,920	\$612,000	\$0	\$115,200	\$59,043,115	\$0	\$63,833,235
Cumulative Total	\$4,944,200	\$612,000	\$0	\$115,200	\$65,151,703	\$0	\$70,823,103

¹ In FY 2012-13, DHE purchased 1,728 credit hours for graduate level courses from Colorado Mesa University at a rate of \$510 per credit hour for a total of \$881,280.

² In FY 2012-13, DHE purchased 10,960 credit hours for courses that assist students in career development and retraining from Colorado Mesa University at a rate of \$249 per credit hour for a total of \$2,729,040.

³ In FY 2012-13, DHE purchased 13,572 credit hours of specialized educational courses and professional degrees from Colorado Mesa University at a rate of \$249 per credit hour for a total of \$3,379,548.