

Mesa State College FY 2011-12 Fee For Service Contracts Breakdown

	Grad I and Grad II Education	Vestibule Labs	Professional Vet Med Program	Reciprocal Agreements	High Cost Specialized Services ^{1,2}	Economic Development And Preservation	Fee-For-Service Total
Tenth Amendment (Original)	\$482,040	\$0	\$0	\$0	\$6,581,395	\$0	\$7,063,435
Eleventh Amendment (Adjustment)	\$673,920	\$0	\$0	\$0	\$6,318,835	\$0	\$6,992,755
Twelfth Amendment (Close-out)	\$673,920	\$0	\$0	\$0	\$6,364,013	\$0	\$7,037,933
FY 2011-12 FFS Total	\$673,920	\$0	\$0	\$0	\$6,364,013	\$0	\$7,037,933
Past Contracts Total	\$3,389,000	\$612,000	\$0	\$115,200	\$52,679,102	\$0	\$56,795,302
Cumulative Total	\$4,062,920	\$612,000	\$0	\$115,200	\$59,043,115	\$0	\$63,833,235

¹ In FY 2011-12, DHE purchased 10,960 credit hours for courses that assist students in career development and retraining from Mesa State College at a rate of \$253 per credit hour for a total of \$2,772,880.

² In FY 2011-12, DHE purchased 14,195 credit hours of specialized educational courses and professional degrees from Mesa State College at a rate of \$253 per credit hour for a total of \$3,591,133.