

**Colorado Community College System FY 2012-13 Fee For Service Contracts Breakdown**

	<b>Grad I and Grad II Education</b>	<b>Vestibule Labs <sup>1</sup></b>	<b>Professional Vet Med Program</b>	<b>Reciprocal Agreements <sup>2</sup></b>	<b>High Cost Specialized Services <sup>3</sup></b>	<b>Economic Development And Preservation</b>	<b>Fee-For-Service Total</b>
Thirteenth Amendment (Original)	\$0	\$2,691,000	\$0	\$207,000	\$12,266,107	\$0	\$15,164,107
Fourteenth Amendment (Adjustment)	\$0	\$2,691,000	\$0	\$207,000	\$19,491,713	\$0	\$22,389,713
Fifteenth Amendment (Close-out)	\$0	\$2,691,000	\$0	\$207,000	\$16,887,125	\$0	\$19,785,125
<b>FY 2012-13 FFS Total</b>	\$0	\$2,691,000	\$0	\$207,000	\$16,887,125	\$0	\$19,785,125
<b>Past Contracts Total</b>	\$0	\$28,675,094	\$0	\$1,381,465	\$118,069,877	\$0	\$148,126,436
<b>Cumulative Total</b>	\$0	<b>\$31,366,094</b>	\$0	<b>\$1,588,465</b>	<b>\$134,957,002</b>	\$0	<b>\$167,911,561</b>

<sup>1</sup> In FY 2012-13, DHE purchased 29,250 credit hours for Vestibule labs from the Colorado Community College System at a rate of \$92 per credit hour for a total of \$2,691,000.

<sup>2</sup> In FY 2012-13, DHE purchased 2,250 credit hours for Reciprocal programs from the Colorado Community College System at a rate of \$92 per credit hour for a total of \$207,000.

<sup>3</sup> In FY 2012-13, DHE purchased 45,591.55 credit hours for education in rural areas from the Colorado Community College System at a rate of \$370.40 per credit hour for a total of \$16,887,125.