

Colorado Community College System FY 2011-12 Fee For Service Contracts Breakdown

	Grad I and Grad II Education	Vestibule Labs	Professional Vet Med Program	Reciprocal Agreements	High Cost Specialized Services¹	Economic Development And Preservation	Fee-For-Service Total
Eleventh Amendment (Original)	\$0	\$2,787,600	\$0	\$193,200	\$2,913,286	\$0	\$5,894,086
Twelfth Amendment (Adjustment)	\$0	\$2,787,600	\$0	\$193,200	\$7,351,246	\$0	\$10,332,046
Thirteenth Amendment (Close-out)	\$0	\$2,787,600	\$0	\$193,200	\$7,925,547	\$0	\$10,906,347
FY 2011-12 FFS Total	\$0	\$2,787,600	\$0	\$193,200	\$7,925,547	\$0	\$10,906,347
Past Contracts Total	\$0	\$25,887,494	\$0	\$1,188,265	\$110,094,330	\$0	\$137,170,089
Cumulative Total	\$0	\$28,675,094	\$0	\$1,381,465	\$118,019,877	\$0	\$148,076,436

¹ In FY 2011-12, DHE purchased 21392 credit hours for education in rural areas from the Colorado Community College System at a rate of \$371 per credit hour for a total of \$7,925,547.