

Adams State College FY 2012-13 Fee For Service Contracts Breakdown

	Grad I and Grad II Education	Vestibule Labs	Professional Vet Med Program	Reciprocal Agreements	High Cost Specialized Services^{1,2}	Economic Development And Preservation	Fee-For-Service Total
Twelfth Amendment (Original)	\$0	\$0	\$0	\$0	\$8,013,091	\$0	\$8,246,035
Thirteenth Amendment (Adjustment)	\$0	\$0	\$0	\$0	\$8,224,375	\$0	\$8,224,375
Fourteenth Amendment (Close-out)	\$0	\$0	\$0	\$0	\$8,375,066	\$0	\$8,375,066
FY 2012-13 FFS Total	\$0	\$0	\$0	\$0	\$8,375,066	\$0	\$8,375,066
Past Contracts Total	\$16,725,284	\$200,231	\$0	\$129,480	\$41,556,770	\$2,277,416	\$60,889,181
Cumulative Total	\$16,725,284	\$200,231	\$0	\$129,480	\$49,931,836	\$2,277,416	\$69,264,247

¹ In FY 2012-13, DHE purchased 23,659 credit hours for courses that assist students in career development, retraining, and specialized high cost education from Adams State University at a rate of \$354 per credit hour for a total of \$8,375,066.