

Adams State College FY 2011-12 Fee For Service Contracts Breakdown

	Grad I and Grad II Education	Vestibule Labs	Professional Vet Med Program	Reciprocal Agreements	High Cost Specialized Services^{1, 2}	Economic Development And Preservation	Fee-For-Service Total
Tenth Amendment (Original)	\$151,404	\$0	\$0	\$0	\$8,094,631	\$0	\$8,246,035
Eleventh Amendment (Adjustment)	\$277,884	\$0	\$0	\$0	\$8,094,631	\$0	\$8,372,515
Twelfth Amendment (Close-out)	\$277,884	\$0	\$0	\$0	\$8,116,827	\$0	\$8,394,711
FY 2011-12 FFS Total	\$277,884	\$0	\$0	\$0	\$8,116,827	\$0	\$8,394,711
Past Contracts Total	\$16,447,400	\$200,231	\$0	\$129,480	\$33,439,943	\$2,277,416	\$52,494,470
Cumulative Total	\$16,725,284	\$200,231	\$0	\$129,480	\$41,556,770	\$2,277,416	\$60,889,181

¹ In FY 2011-12, DHE purchased 50 credit hours for courses that assist students in career development, retraining, and specialized high cost education from Adams State College at a rate of \$445 per credit hour for a total of \$22,196.

² In FY 2011-12, DHE purchased 18,177 credit hours for courses that assist students in career development, retraining, and specialized high cost education from Adams State College at a rate of \$445 per credit hour for a total of \$8,094,631.