

Attachment A: Two-Year Cash-Funded Projects List - Colorado State University - Fort Collins

Form CC-LCF									
Two-Year Capital Construction - List of Cash Funded Projects FY 2014-15 to FY 2015-16 Revised 12/14						Prepared By: Shelly Carroll			
						Phone: 970-491-0167			
						E-Mail: Shelly.Carroll@colostate.edu			
Institution Name: Colorado State University-Fort Collins									
Project Title: Institute for Biological and Translational Therapies									
Funding Source		Total Project Cost		Project Type:		Project Category:			
Cash Funds	CF	\$	65,600,000	New Construction		Academic			
Federal Funds	FF	\$	-	Intercept Project:	No	Est. Start Date:	June-15		
Total Funds	TF	\$	65,600,000	DHE Approved Program Plan:	N/A	Est. Completion Date:	June-18		
				List Approval Date (month/year)		Funding Method:	Gift/Donation		
Project Title: Agricultural Education Center									
Funding Source		Total Project Cost		Project Type:		Project Category:			
Cash Funds	CF	\$	3,300,000	New Construction		Academic			
Federal Funds	FF	\$	-	Intercept Project:	No	Est. Start Date:	February-15		
Total Funds	TF	\$	3,300,000	DHE Approved Program Plan:	N/A	Est. Completion Date:	June-16		
				List Approval Date (month/year)		Funding Method:	Gift/Donation		
Project Title: LSC West Lawn and Lagoon upgrade									
Funding Source		Total Project Cost		Project Type:		Project Category:			
Cash Funds	CF	\$	2,000,000	Renovation and Expansion		Auxiliary			
Federal Funds	FF	\$	-	Intercept Project:	No	Est. Start Date:	March-15		
Total Funds	TF	\$	2,000,000	DHE Approved Program Plan:	N/A	Est. Completion Date:	June-16		
				List Approval Date (month/year)		Funding Method:	Gift/Donation		
Project Title: Bay Farm Parking Lot construction									
Funding Source		Total Project Cost		Project Type:		Project Category:			
Cash Funds	CF	\$	3,000,000	New Construction		Auxiliary			
Federal Funds	FF	\$	-	Intercept Project:	No	Est. Start Date:	March-15		
Total Funds	TF	\$	3,000,000	DHE Approved Program Plan:	N/A	Est. Completion Date:	June-16		
				List Approval Date (month/year)		Funding Method:	Non-Appropriated Fee		
Project Title: Health and Exercise Science Classroom Addition									
Funding Source		Total Project Cost		Project Type:		Project Category:			
Cash Funds	CF	\$	2,000,000	Renovation and Expansion		Academic			
Federal Funds	FF	\$	-	Intercept Project:	No	Est. Start Date:	February-15		
Total Funds	TF	\$	2,000,000	DHE Approved Program Plan:	N/A	Est. Completion Date:	February-16		
				List Approval Date (month/year)		Funding Method:	Gift/Donation		

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Institution Name: Colorado State University-Fort Collins									
Project Title: Pathology Building Prion Lab Renovations									
Funding Source		Total Project Cost		Project Type:		Renovation and Expansion		Project Category:	
Cash Funds	CF	\$	2,600,000	Intercept Project:		No		Academic	
Federal Funds	FF	\$	-	DHE Approved Program Plan:		N/A		Est. Start Date: February-15	
Total Funds	TF	\$	2,600,000	List Approval Date (month/year)				Est. Completion Date: February-16	
								Funding Method: Other	
Project Title: Biology Building									
Funding Source		Total Project Cost		Project Type:		New Construction		Project Category:	
Cash Funds	CF	\$	81,596,432	Intercept Project:		Yes		Academic	
Federal Funds	FF	\$	-	DHE Approved Program Plan:		Pending		Est. Start Date: July-15	
Total Funds	TF	\$	81,596,432	List Approval Date (month/year)				Est. Completion Date: August-18	
								Funding Method: Non-Appropriated Fee	
Project Title: Ingersoll Hall Renovations									
Funding Source		Total Project Cost		Project Type:		Renovation and Expansion		Project Category:	
Cash Funds	CF	\$	4,000,000	Intercept Project:		No		Auxiliary	
Federal Funds	FF	\$	-	DHE Approved Program Plan:		N/A		Est. Start Date: April-15	
Total Funds	TF	\$	4,000,000	List Approval Date (month/year)				Est. Completion Date: September-15	
								Funding Method: Non-Appropriated Fee	
Project Title: Multipurpose On-Campus Stadium									
Funding Source		Total Project Cost		Project Type:		New Construction		Project Category:	
Cash Funds	CF	\$	220,000,000	Intercept Project:		No		Auxiliary	
Federal Funds	FF			DHE Approved Program Plan:		N/A		Est. Start Date: March-15	
Total Funds	TF	\$	220,000,000	List Approval Date (month/year)				Est. Completion Date: August-17	
								Funding Method: Other	