

**Attachment A: Capital Asset Subcommittee Recommendation FY 2015-16: State Funded Capital Priorities**

Priority	Inst	Project Name		Prior Appropriations	Current Request	Out Year Requests	Total	Cumulative Current State Funds	Number of Projects
NA	UCD	Anschutz Medical Campus	CCF	\$107,320,563	\$7,289,938	\$7,255,213	\$121,865,714	\$7,289,938	NA
			CF	\$0	\$7,000,000	\$7,000,000	\$14,000,000		
			TF	\$121,611,302	\$14,289,938	\$14,255,213	\$150,156,453		
NA	CCHE	Federal Mineral Lease Certificates of	CCF	\$23,074,669	\$18,587,813	\$18,589,938	\$60,252,420	\$25,877,751	NA
			CF	\$61,239,403	\$0	\$0	\$61,239,403		
			TF	\$84,314,072	\$18,587,813	\$18,589,938	\$121,491,823		
Continuation 1	FLC	Berndt Hall	CCF	\$21,961,100	\$8,293,345	\$0	\$30,254,445	\$34,171,096	1
			CF	\$2,115,987	\$2,115,987	\$0	\$4,231,974		
			TF	\$24,077,087	\$10,409,332	\$0	\$34,486,419		
Continuation 2	UC-Boulder	Systems BioTech	CCF	\$6,021,946	\$20,243,179	\$0	\$26,265,125	\$54,414,275	2
			CF & FF	\$167,192,401	\$8,000,000	\$0	\$175,192,401		
			TF	\$173,214,347	\$28,243,179	\$0	\$201,457,526		
Continuation 3	CSU-FC	Chemistry Phase II	CCF	\$15,000,000	\$23,694,678	\$12,277,159	\$50,971,837	\$78,108,953	3
			CF	\$0	\$5,400,000	\$0	\$5,400,000		
			TF	\$15,000,000	\$29,094,678	\$12,277,159	\$56,371,837		
Continuation 4	UCCS	VAPA	CCF	\$17,966,333	\$9,608,699	\$0	\$27,575,032	\$87,717,652	4
			CF	\$21,413,439	\$10,980,000	\$0	\$32,393,439		
			TF	\$39,379,772	\$20,588,699	\$0	\$59,968,471		
Continuation 5	MSU-Denver	Aerospace and Engineering Science	CCF	\$5,279,128	\$14,720,872	\$0	\$20,000,000	\$102,438,524	5
			CF	\$0	\$16,404,160	\$23,595,160	\$39,999,320		
			TF	\$5,279,128	\$31,125,032	\$23,595,160	\$59,999,320		
1	CSM	Heating Plant Renewal	CCF	\$0	\$6,564,666	\$0	\$6,564,666	\$109,003,190	6
			CF	\$0	\$6,564,666	\$0	\$6,564,666		
			TF	\$0	\$13,129,332	\$0	\$13,129,332		
2	CMU	Health Sciences Building	CCF	\$0	\$12,230,212	\$0	\$12,230,212	\$121,233,402	7
			CF	\$0	\$2,505,000	\$0	\$2,505,000		
			TF	\$0	\$14,735,212	\$0	\$14,735,212		
3	UC-Denver	North Classroom Renovation	CCF	\$0	\$20,552,020	\$0	\$20,552,020	\$141,785,422	8
			CF	\$0	\$11,325,741	\$0	\$11,325,741		
			TF	\$0	\$31,877,761	\$0	\$31,877,761		
3	UNC	Campus Commons	CCF	\$0	\$25,000,000	\$15,000,000	\$40,000,000	\$166,785,422	9
			CF	\$0	\$19,084,323	\$14,530,445	\$4,231,974		
			TF	\$0	\$44,084,323	\$29,530,445	\$44,231,974		
5	CSU-FC	Warner College Addition	CCF	\$0	\$10,000,000	\$0	\$10,000,000	\$176,785,422	10
			CF	\$0	\$10,477,151	\$0	\$10,477,151		
			TF	\$0	\$20,477,151	\$0	\$20,477,151		
6	CCCS: Arapaho Community	Science and Health Lab Renovation	CCF	\$0	\$11,589,198	\$0	\$11,589,198	\$188,374,620	11
			CF	\$0	\$3,863,067	\$0	\$3,863,067		
			TF	\$0	\$15,452,265	\$0	\$15,452,265		
7	CCCS: Front Range Community	Allied Health and Nursing Building	CCF	\$0	\$18,700,000	\$0	\$18,700,000	\$207,074,620	12
			CF	\$0	\$6,360,350	\$0	\$6,360,350		
			TF	\$0	\$25,060,350	\$0	\$25,060,350		
8	UC-Denver	Interdisciplinary Building	CCF	\$0	\$24,378,655	\$9,608,699	\$33,987,354	\$231,453,275	13
			CF	\$0	\$24,378,655	\$6,980,000	\$31,358,655		
			TF	\$0	\$48,757,310	\$16,588,699	\$65,346,009		
9	CSU-FC	Shepardson Building	CCF	\$0	\$24,766,872	\$0	\$24,766,872	\$256,220,147	14
			CF	\$0	\$9,000,000	\$0	\$9,000,000		
			TF	\$0	\$33,766,872	\$0	\$33,766,872		
10	CCCS: Pikes Peak Community	Student Learning Commons and	CCF	\$0	\$3,683,983	\$0	\$3,683,983	\$259,904,130	15
			CF	\$0	\$1,300,000	\$0	\$1,300,000		
			TF	\$0	\$4,983,983	\$0	\$4,983,983		
10	UC-Boulder	Aerospace and Engineering Science	CCF	\$0	\$28,290,716	\$0	\$28,290,716	\$288,194,846	16
			CF	\$0	\$46,690,335	\$0	\$46,690,335		
			TF	\$0	\$74,981,051	\$0	\$74,981,051		
10	WSCU	Savage Library Renovation	CCF	\$0	\$10,456,858	\$0	\$10,456,858	\$298,651,704	17
			CF	\$0	\$105,625	\$0	\$105,625		
			TF	\$0	\$10,562,483	\$0	\$10,562,483		

Priority	Inst	Project Name		Prior Appropriations	Current Request	Out Year Requests	Total	Cumulative Current State Funds	Number of Projects
13	CCCS: Trinidad State Junior College	Valley Campus	CCF	\$0	\$4,252,106	\$8,645,575	\$12,897,681	\$302,903,810	18
			CF	\$0	\$200,000	\$1,200,000	\$1,400,000		
			TF	\$0	\$4,452,106	\$9,845,575	\$14,297,681		
14	CMU	Kinesiology and Performing	CCF	\$0	\$14,938,682	\$0	\$14,938,682	\$317,842,492	19
			CF	\$0	\$3,059,730	\$0	\$3,059,730		
			TF	\$0	\$17,998,412	\$0	\$17,998,412		
15	CCCS: Otero Junior College	Agriculture Science Program	CCF	\$0	\$1,393,800	\$0	\$1,393,800	\$319,236,292	20
			CF	\$0	\$400,000	\$0	\$400,000		
			TF	\$0	\$1,793,800	\$0	\$1,793,800		
<b>20 Project Line Totals</b>			CCF	\$196,623,739	\$319,236,292	\$71,376,584	\$587,236,615		
			CF	\$251,961,230	\$195,214,790	\$53,305,605	\$471,098,831		
			TF	\$462,875,708	\$514,451,082	\$124,682,189	\$1,072,626,185		
17	CSU-P	Psychology Building	CCF	\$0	\$16,308,583	\$0	\$16,308,583	\$335,544,875	21
			CF	\$0	\$0	\$0	\$0		
			TF	\$0	\$16,308,583	\$0	\$16,308,583		
17	UCCS	South Hall	CCF	\$0	\$2,377,040	\$31,811,435	\$34,188,475	\$337,921,915	22
			CF	\$0	\$0	\$0	\$0		
			TF	\$0	\$2,377,040	\$31,811,435	\$34,188,475		
18	CMU	Trigeneration	CCF	\$0	\$6,875,702	\$0	\$6,875,702	\$344,797,617	23
			CF	\$0	\$0	\$0	\$0		
			TF	\$0	\$6,875,702	\$0	\$6,875,702		
19	OJC	Technology Infrastructure	CCF	\$0	\$818,950	\$0	\$818,950	\$345,616,567	24
			CF	\$0	\$0	\$0	\$0		
			TF	\$0	\$818,950	\$0	\$818,950		
20	PCC	Davis Academic Building	CCF	\$0	\$3,569,618	\$5,653,591	\$9,223,209	\$349,186,185	25
			CF	\$0	\$0	\$0	\$0		
			TF	\$0	\$3,569,618	\$5,653,591	\$9,223,209		
20	CSU-P	Modular Data Center Upgrade	CCF	\$0	\$722,134	\$0	\$722,134	\$349,908,319	26
			CF	\$0	\$0	\$0	\$0		
			TF	\$0	\$722,134	\$0	\$722,134		
<b>Total</b>			CCF	\$196,623,739	\$349,908,319	\$108,841,610	\$655,373,668		
			CF & FF	\$251,961,230	\$195,214,790	\$53,305,605	\$471,098,831		
			TF	\$462,875,708	\$545,123,109	\$162,147,215	\$1,139,944,288		