

Attachment F: OSPB Recommended Higher Education Projects

OSPB: FY15-16 Capital Construction Request									
OSPB Priority	CCHE Priority	Recommended Funding	Department	Division/ Institution	Title	Capital Construction(CC) or Renewal (CR)	Total Funds	Capital Construction Funds	Cash Funds
				CU Health					
1	NA	Yes	Higher Ed	Sciences	Anschutz COP	CC	\$14,298,973	\$7,289,937	\$7,000,000
2	NA	Yes	Higher Ed	CCHE	FML COP	CC	\$18,587,813	\$18,587,813	\$0
7	Continuation 1	Yes	Higher Ed	FLC	Berndt Hall	CC	\$10,409,332	\$8,293,345	\$2,115,987
8	Continuation 2	Yes	Higher Ed	CU-Boulder	Systems Biotech	CC	\$28,243,179	\$20,243,179	\$8,000,000
9	Continuation 4	Yes	Higher Ed	UCCS	VAPA Chemistry Phase	CC	\$20,588,699	\$9,608,699	\$10,980,000
10	Continuation 3	Yes	Higher Ed	CSU-FC	II Aerospace	CC	\$29,094,678	\$23,694,678	\$5,400,000
11	Continuation 5	Yes	Higher Ed	MSU-Denver	Engineering Heating Plant	CC	\$31,125,032	\$14,720,872	\$16,404,160
18	1	Yes	Higher Ed	CSM	Renovation	CR	\$13,129,330	\$6,564,665	\$6,564,665
Total W/COPs							\$165,477,036	\$109,003,188	\$56,464,812
Total W/O COP							\$132,590,250	\$83,125,438	\$49,464,812