

Attachment A: Two-Year Cash Funded Capital Program List - CSU-FC

Form CC-LCF									
Two-Year Capital Construction - List of Cash Funded Projects FY 2014-15 to FY 2015-16 Revised 10/14						Prepared By: Shelly Carroll			
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Institution Name: Colorado State University-Fort Collins									
Project Title: Institute for Biological and Translational Therapies									
Funding Source		Total Project Cost		Project Type: New Construction		Project Category: Academic			
Cash Funds	CF	\$	65,600,000	Intercept Project: No		Est. Start Date: June-15			
Federal Funds	FF	\$	-	DHE Approved Program Plan: N/A		Est. Completion Date: June-18			
Total Funds	TF	\$	65,600,000	List Approval Date (month/year)		Funding Method: Gift/Donation			
Project Title: Agricultural Education Center									
Funding Source		Total Project Cost		Project Type: New Construction		Project Category: Academic			
Cash Funds	CF	\$	3,300,000	Intercept Project: No		Est. Start Date: February-15			
Federal Funds	FF	\$	-	DHE Approved Program Plan: N/A		Est. Completion Date: June-16			
Total Funds	TF	\$	3,300,000	List Approval Date (month/year)		Funding Method: Gift/Donation			
Project Title: LSC West Lawn and Lagoon upgrade									
Funding Source		Total Project Cost		Project Type: Renovation and Expansion		Project Category: Auxiliary			
Cash Funds	CF	\$	2,000,000	Intercept Project: No		Est. Start Date: March-15			
Federal Funds	FF	\$	-	DHE Approved Program Plan: N/A		Est. Completion Date: June-16			
Total Funds	TF	\$	2,000,000	List Approval Date (month/year)		Funding Method: Gift/Donation			
Project Title: Bay Farm Parking Lot construction									
Funding Source		Total Project Cost		Project Type: New Construction		Project Category: Auxiliary			
Cash Funds	CF	\$	3,000,000	Intercept Project: No		Est. Start Date: March-15			
Federal Funds	FF	\$	-	DHE Approved Program Plan: N/A		Est. Completion Date: June-16			
Total Funds	TF	\$	3,000,000	List Approval Date (month/year)		Funding Method: Non-Appropriated Fee			
Project Title: Health and Exercise Science Classroom Addition									
Funding Source		Total Project Cost		Project Type: Renovation and Expansion		Project Category: Academic			
Cash Funds	CF	\$	2,000,000	Intercept Project: No		Est. Start Date: February-15			
Federal Funds	FF	\$	-	DHE Approved Program Plan: N/A		Est. Completion Date: February-16			
Total Funds	TF	\$	2,000,000	List Approval Date (month/year)		Funding Method: Gift/Donation			
Project Title: Pathology Building Prion Lab Renovations									
Funding Source		Total Project Cost		Project Type: Renovation and Expansion		Project Category: Academic			
Cash Funds	CF	\$	2,600,000	Intercept Project: No		Est. Start Date: February-15			
Federal Funds	FF	\$	-	DHE Approved Program Plan: N/A		Est. Completion Date: February-16			
Total Funds	TF	\$	2,600,000	List Approval Date (month/year)		Funding Method: Other			

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Project Title:		Biology Building				
Funding Source		Total Project Cost		Project Type:	New Construction	Project Category:
Cash Funds	CF	\$	81,596,432	Intercept Project:	Yes	Est. Start Date:
Federal Funds	FF	\$	-	DHE Approved Program Plan:	Pending	Est. Completion Date:
Total Funds	TF	\$	81,596,432	List Approval Date (month/year)		Funding Method:
						Non-Appropriated Fee
Project Title:		Ingersoll Hall Renovations				
Funding Source		Total Project Cost		Project Type:	Renovation and Expansion	Project Category:
Cash Funds	CF	\$	4,000,000	Intercept Project:	No	Est. Start Date:
Federal Funds	FF	\$	-	DHE Approved Program Plan:	N/A	Est. Completion Date:
Total Funds	TF	\$	4,000,000	List Approval Date (month/year)		Funding Method:
						Non-Appropriated Fee