HB 14--1319 STATE FUNDING ALLOCATION MODEL

STATE OPERATING FUNDS

FOR PUBLIC INSTITUTIONS OF HIGHER EDUCATION

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- **SPECIALTY EDUCATION PROGRAMS**
- **AREA VOCATIONAL SCHOOLS**
- **LOCAL DISTRICT JUNIOR COLLEGES**

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TOTAL STATE APPROPRIATIONS

COF STIPEND

at least 52.5%

(current level 61.8%)

ROLE & MISSION

Fairly Balanced

23.75% tbd

23.75% tbd

PERFORMANCE

- Completions
- Retention

PELL

at least 10% of COF

URM— ? %

Low Enrollment — ? %

Affecting Ability to Meet Operational Costs

Completed Student Credit Hours