

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2016-2020
By Governing Board**

	Total	Prior Appropriations	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
Auraria Higher Education Center							
Auraria Library Renovation (Final Funded Through Spillover)							
CCF	\$27,248,307	\$26,848,307	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$27,248,307	\$26,848,307	\$0	\$0	\$0	\$0	\$0
Arts Facilities: King Center Renovation & Addition							
CCF	\$32,000,000	\$0	\$0	\$32,000,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$32,000,000	\$0	\$0	\$32,000,000	\$0	\$0	\$0
Arts Facilities: Visual Arts Building Renovation							
CCF	\$21,660,000	\$0	\$0	\$0	\$21,660,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$21,660,000	\$0	\$0	\$0	\$21,660,000	\$0	\$0
AHEC Total:	\$80,908,307	\$26,848,307	\$0	\$32,000,000	\$21,660,000	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$80,908,307	\$26,848,307	\$0	\$32,000,000	\$21,660,000	\$0	\$0
Adams State University							
East Campus Renovation (Final Funded Through Spillover)							
CCF	\$5,843,220	\$5,843,218	\$0	\$0	\$0	\$0	\$0
CF	\$2,593,864	\$2,593,864	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$8,437,084	\$8,437,082	\$0	\$0	\$0	\$0	\$0

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	Total	Prior Appropriations	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
Library/Student Success Renovation							
CCF	\$19,264,500	\$0	\$0	\$19,264,500	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$19,264,500	\$0	\$0	\$19,264,500	\$0	\$0	\$0
Art Building Renovation							
CCF	\$11,453,750	\$0	\$0	\$0	\$11,453,750	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$11,453,750	\$0	\$0	\$0	\$11,453,750	\$0	\$0
ASU Total:	\$36,561,470	\$5,843,218	\$0	\$19,264,500	\$11,453,750	\$0	\$0
CCF	\$2,593,864	\$2,593,864	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$39,155,334	\$8,437,082	\$0	\$19,264,500	\$11,453,750	\$0	\$0
Colorado Mesa University							
Tomlinson Library Addition and Renovation (Final Funded Through Spillover)							
CCF	\$18,462,102	\$18,462,102	\$0	\$0	\$0	\$0	\$0
CF	\$6,154,035	\$6,154,035	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$24,616,137	\$24,616,137	\$0	\$0	\$0	\$0	\$0
Health Sciences Phase 1 - Nurse Practitioner Center							
CCF	\$12,230,212	\$0	\$12,230,212	\$0	\$0	\$0	\$0
CF	\$2,505,000	\$0	\$2,505,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$14,735,212	\$0	\$14,735,212	\$0	\$0	\$0	\$0
Kinesiology and Performing Arts Expansion and Renovation							
CCF	\$14,938,682	\$0	\$14,938,682	\$0	\$0	\$0	\$0
CF	\$3,059,730	\$0	\$3,059,730	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$17,998,412	\$0	\$17,998,412	\$0	\$0	\$0	\$0

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	Total	Prior Appropriations	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
Trigeneration (Combined Cooling, Heat & Power)							
CCF	\$6,875,702	\$0	\$6,875,702	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,875,702	\$0	\$6,875,702	\$0	\$0	\$0	\$0
CMU Total:							
CCF	\$52,506,698	\$18,462,102	\$34,044,596	\$0	\$0	\$0	\$0
CF	\$11,718,765	\$6,154,035	\$5,564,730	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$64,225,463	\$24,616,137	\$39,609,326	\$0	\$0	\$0	\$0
Colorado School of Mines							
Heating Plant Renovation							
CCF	\$6,564,666	\$0	\$6,564,666	\$0	\$0	\$0	\$0
CF	\$6,564,666	\$0	\$6,564,666	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$13,129,332	\$0	\$13,129,332	\$0	\$0	\$0	\$0
Green Center Renewal							
CCF	\$45,000,000	\$0	\$0	\$0	\$6,000,000	\$35,000,000	\$4,000,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$45,000,000	\$0	\$0	\$0	\$6,000,000	\$35,000,000	\$4,000,000
CSM Total:							
CCF	\$51,564,666	\$0	\$6,564,666	\$0	\$6,000,000	\$35,000,000	\$4,000,000
CF	\$6,564,666	\$0	\$6,564,666	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$58,129,332	\$0	\$13,129,332	\$0	\$6,000,000	\$35,000,000	\$4,000,000
Fort Lewis College							
Berndt Hall Reconstruction Geosciences / Physics / Engineering (Partially Funded Through Spillover)							
CCF	\$31,082,646	\$21,961,100	\$8,293,345	\$0	\$0	\$0	\$0
CF	\$4,231,974	\$2,115,987	\$2,115,987	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$35,314,620	\$24,077,087	\$10,409,332	\$0	\$0	\$0	\$0

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	Total	Prior Appropriations	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
Exercise Science/Adventure Education Whalen Gymnasium Expansion Phase I							
CCF	\$27,636,157	\$0	\$0	\$2,712,660	\$23,332,765	\$1,590,732	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$27,636,157	\$0	\$0	\$2,712,660	\$23,332,765	\$1,590,732	\$0
Exercise Science/Adventure Education Whalen Gymnasium Expansion Phase II							
CCF	\$9,939,460	\$0	\$0	\$0	\$0	\$9,318,230	\$621,230
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$9,939,460	\$0	\$0	\$0	\$0	\$9,318,230	\$621,230
Reed Library Expansion and Renovation							
CCF	\$20,000,000	\$0	\$0	\$0	\$2,000,000	\$17,000,000	\$1,000,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$20,000,000	\$0	\$0	\$0	\$2,000,000	\$17,000,000	\$1,000,000
Theater Building							
CCF	\$14,250,000	\$0	\$0	\$0	\$0	\$3,500,000	\$10,750,000
CF	\$10,750,000	\$0	\$0	\$0	\$0	\$0	\$10,750,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$25,000,000	\$0	\$0	\$0	\$0	\$3,500,000	\$21,500,000
FLC Total:	\$102,080,062	\$21,961,100	\$8,293,345	\$2,712,660	\$25,332,765	\$31,408,962	\$12,371,230
	\$14,981,974	\$2,115,987	\$2,115,987	\$0	\$0	\$0	\$10,750,000
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$117,062,036	\$24,077,087	\$10,409,332	\$2,712,660	\$25,332,765	\$31,408,962	\$23,121,230

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	Total	Prior Appropriations	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
Metropolitan State College of Denver							
Aerospace Engineering Sciences Building							
	CCF	\$20,000,000	\$5,279,128	\$14,720,872	\$0	\$0	\$0
	CF	\$40,000,000	\$0	\$16,404,160	\$23,595,840	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$60,000,000	\$5,279,128	\$31,125,032	\$23,595,840	\$0	\$0
MSCD Total:							
	CCF	\$20,000,000	\$5,279,128	\$14,720,872	\$0	\$0	\$0
	CF	\$40,000,000	\$0	\$16,404,160	\$23,595,840	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$60,000,000	\$5,279,128	\$31,125,032	\$23,595,840	\$0	\$0
University of Northern Colorado							
Campus Commons							
	CCF	\$40,000,000	\$0	\$25,000,000	\$15,000,000	\$0	\$0
	CF	\$33,614,768	\$0	\$19,084,323	\$14,530,445	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$73,614,768	\$0	\$44,084,323	\$29,530,445	\$0	\$0
Human Performance Center							
	CCF	\$7,000,000	\$0	\$0	\$0	\$7,000,000	\$0
	CF	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$12,000,000	\$0	\$0	\$0	\$12,000,000	\$0
UNC Total:							
	CCF	\$47,000,000	\$0	\$25,000,000	\$15,000,000	\$7,000,000	\$0
	CF	\$38,614,768	\$0	\$19,084,323	\$14,530,445	\$5,000,000	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$85,614,768	\$0	\$44,084,323	\$29,530,445	\$12,000,000	\$0

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	Total	Prior Appropriations	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
Western State Colorado University							
Quigley Hall Renovation (Final Funded Through Spillover)							
CCF	\$25,522,054	\$25,522,054	\$0	\$0	\$0	\$0	\$0
CF	\$257,799	\$257,799	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$25,779,853	\$25,779,853	\$0	\$0	\$0	\$0	\$0
Savage Library Renovation							
CCF	\$10,456,858	\$0	\$10,456,858	\$0	\$0	\$0	\$0
CF	\$105,625	\$0	\$105,625	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$10,562,483	\$0	\$10,562,483	\$0	\$0	\$0	\$0
Press Box Renovation/Addition & Team Rooms							
CCF	\$7,463,429	\$0	\$0	\$7,463,429	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,463,429	\$0	\$0	\$7,463,429	\$0	\$0	\$0
New Faculty/Staff Housing							
CCF	\$5,444,250	\$0	\$0	\$0	\$5,444,250	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$5,444,250	\$0	\$0	\$0	\$5,444,250	\$0	\$0
Ute Hall Renovation							
CCF	\$9,440,766	\$0	\$0	\$0	\$0	\$9,440,766	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$9,440,766	\$0	\$0	\$0	\$0	\$9,440,766	\$0
WSCU Total:	\$58,327,357	\$25,522,054	\$10,456,858	\$7,463,429	\$5,444,250	\$9,440,766	\$0
	\$363,424	\$257,799	\$105,625	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$58,690,781	\$25,779,853	\$10,562,483	\$7,463,429	\$5,444,250	\$9,440,766	\$0

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	Total	Prior Appropriations	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
Colorado State University System							
CSU-FC	Chemistry Building						
CCF	\$50,971,837	\$15,000,000	\$23,694,678	\$12,277,159	\$0	\$0	\$0
CF	\$5,400,000	\$0	\$5,400,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$56,371,837	\$15,000,000	\$29,094,678	\$12,277,159	\$0	\$0	\$0
Warner College of Natural Resources Addition							
CCF	\$10,000,000	\$0	\$10,000,000	\$0	\$0	\$0	\$0
CF	\$10,477,151	\$0	\$10,477,151	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$20,477,151	\$0	\$20,477,151	\$0	\$0	\$0	\$0
Shepardson Addition & Renovation							
CCF	\$24,766,872	\$0	\$24,766,872	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$9,000,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$24,766,872	\$0	\$33,766,872	\$0	\$0	\$0	\$0
San Luis Valley Research Station							
CCF	\$4,800,000	\$0	\$0	\$4,800,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$4,800,000	\$0	\$0	\$4,800,000	\$0	\$0	\$0
Life and Biomedical Sciences Building							
CCF	\$69,400,000	\$0	\$0	\$14,937,986	\$36,399,519	\$18,062,495	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$69,400,000	\$0	\$0	\$14,937,986	\$36,399,519	\$18,062,495	\$0

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	Total	Prior Appropriations	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
Anatomy Zoology Building Revitalization							
CCF	\$9,300,000	\$0	\$0	\$0	\$9,300,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$9,300,000	\$0	\$0	\$0	\$9,300,000	\$0	\$0
Chemistry B&C Wing Revitalization							
CCF	\$5,800,000	\$0	\$0	\$0	\$0	\$5,800,000	\$0
CF	\$11,700,000	\$0	\$0	\$0	\$0	\$11,700,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$17,500,000	\$0	\$0	\$0	\$0	\$17,500,000	\$0
Engineering Research Center Renovation							
CCF	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	\$0
Western Slope AES Consolidation							
CCF	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
CSU Sub-Total:							
CCF	\$210,038,709	\$15,000,000	\$58,461,550	\$32,015,145	\$45,699,519	\$43,862,495	\$15,000,000
CF	\$36,577,151	\$0	\$24,877,151	\$0	\$0	\$11,700,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$246,615,860	\$15,000,000	\$83,338,701	\$32,015,145	\$45,699,519	\$55,562,495	\$15,000,000
CSU - Pueblo							
Psychology Building Renovation and Addition							
CCF	\$16,308,583	\$0	\$16,308,583	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$16,308,583	\$0	\$16,308,583	\$0	\$0	\$0	\$0
Information Technology Infrastructure Upgrades							
CCF	\$0	\$0	\$1,864,800	\$0	\$0	\$0	\$0

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CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$722,134	\$0	\$1,864,800	\$0	\$0	\$0	\$0

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Technology Building Renovation and Addition							
CCF	\$16,093,557	\$0	\$0	\$0	\$16,093,557	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$16,093,557	\$0	\$0	\$0	\$16,093,557	\$0	\$0
Art/Music Building Renovation/Addition							
CCF	\$18,000,000	\$0	\$0	\$0	\$0	\$18,000,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$18,000,000	\$0	\$0	\$0	\$0	\$18,000,000	\$0
Administration Building renovation/Addition							
CCF	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
CSU-P Sub-Total:							
CCF	\$67,266,940	\$0	\$18,173,383	\$0	\$16,093,557	\$18,000,000	\$15,000,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$67,266,940	\$0	\$18,173,383	\$0	\$16,093,557	\$18,000,000	\$15,000,000
CSU System Total:							
CCF	\$277,305,649	\$15,000,000	\$76,634,933	\$32,015,145	\$61,793,076	\$61,862,495	\$30,000,000
CF	\$36,577,151	\$0	\$24,877,151	\$0	\$0	\$11,700,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$313,882,800	\$15,000,000	\$101,512,084	\$32,015,145	\$61,793,076	\$73,562,495	\$30,000,000
University of Colorado System							
UC - Boulder							
Ketchum Arts & Sciences Capital Renewal (Final State Funded Through Spillover, Cash Fund Authority is a Supplemental)							
CCF	\$12,250,438	\$12,250,438	\$0	\$0	\$0	\$0	\$0
CF	\$10,299,528	\$1,149,528	\$9,150,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$22,549,966	\$13,399,966	\$9,150,000	\$0	\$0	\$0	\$0

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	Total	Prior Appropriations	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
Systems Biotechnology Academic Wing							
CCF	\$26,265,125	\$6,021,946	\$20,243,179	\$0	\$0	\$0	\$0
CF	\$160,192,401	\$152,192,401	\$8,000,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$15,000,000	\$15,000,000	\$0	\$0	\$0	\$0	\$0
TF	\$201,457,526	\$173,214,347	\$28,243,179	\$0	\$0	\$0	\$0
Aerospace Engineering Sciences							
CCF	\$28,290,716	\$0	\$28,290,716	\$0	\$0	\$0	\$0
CF	\$46,690,335	\$0	\$46,690,335	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$74,981,051	\$0	\$74,981,051	\$0	\$0	\$0	\$0
Hellems Capital Renewal							
CCF	\$27,182,840	\$0	\$0	\$27,182,840	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$27,182,840	\$0	\$0	\$27,182,840	\$0	\$0	\$0
Henderson Capital Renewal							
CCF	\$8,164,191	\$0	\$0	\$8,164,191	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$8,164,191	\$0	\$0	\$8,164,191	\$0	\$0	\$0
Guggenheim Capital Renewal							
CCF	\$6,386,629	\$0	\$0	\$6,386,629	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,386,629	\$0	\$0	\$6,386,629	\$0	\$0	\$0

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	Total	Prior Appropriations	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
UCB Sub-Total:							
CCF	\$108,539,939	\$18,272,384	\$48,533,895	\$41,733,660	\$0	\$0	\$0
CF	\$217,182,264	\$153,341,929	\$63,840,335	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$15,000,000	\$15,000,000	\$0	\$0	\$0	\$0	\$0
TF	\$340,722,203	\$186,614,313	\$112,374,230	\$41,733,660	\$0	\$0	\$0
UC - Colorado Springs							
Visual and Performing Arts Complex							
CCF	\$27,575,032	\$17,966,333	\$9,608,699	\$0	\$0	\$0	\$0
CF	\$32,393,439	\$21,413,439	\$10,980,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$59,968,471	\$39,379,772	\$20,588,699	\$0	\$0	\$0	\$0
South Hall							
CCF	\$33,811,435	\$0	\$2,377,040	\$31,434,395	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$33,811,435	\$0	\$2,377,040	\$31,434,395	\$0	\$0	\$0
Renovation of Existing Engineering Building							
CCF	\$27,716,452	\$0	\$0	\$6,579,349	\$21,137,103	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$27,716,452	\$0	\$0	\$6,579,349	\$21,137,103	\$0	\$0
UCCS Sub-Total:							
CCF	\$89,102,919	\$17,966,333	\$11,985,739	\$38,013,744	\$21,137,103	\$0	\$0
CF	\$32,393,439	\$21,413,439	\$10,980,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$121,496,358	\$39,379,772	\$22,965,739	\$38,013,744	\$21,137,103	\$0	\$0
UC - Denver/ Anschutz Medical Campus							
Anschutz Medical Campus Certificates of Participation							
CCF	\$70,509,954	\$36,660,002	\$7,289,938	\$7,255,213	\$7,000,175	\$6,154,188	\$6,150,438
CF	\$122,212,900	\$84,951,300	\$7,000,000	\$7,000,000	\$7,261,600	\$8,000,000	\$8,000,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$192,722,854	\$121,611,302	\$14,289,938	\$14,255,213	\$14,261,775	\$14,154,188	\$14,150,438

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	Total	Prior Appropriations	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
Interdisciplinary Building and Data Center							
CCF	\$24,378,655	\$0	\$24,378,655	\$0	\$0	\$0	\$0
CF	\$24,378,655	\$0	\$24,378,655	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$48,757,310	\$0	\$48,757,310	\$0	\$0	\$0	\$0
Denver-North Classroom Building Renovation							
CCF	\$20,552,020	\$0	\$20,552,020	\$0	\$0	\$0	\$0
CF	\$11,325,741	\$0	\$11,325,741	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$31,877,761	\$0	\$31,877,761	\$0	\$0	\$0	\$0
Engineering & Physical Sciences Building Renovation							
CCF	\$20,663,001	\$0	\$0	\$20,663,001	\$0	\$0	\$0
CF	\$20,663,001	\$0	\$0	\$20,663,001	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$41,326,002	\$0	\$0	\$41,326,002	\$0	\$0	\$0
Pre-Health Instructional Lab Wing							
CCF	\$9,931,799	\$0	\$0	\$9,931,799	\$0	\$0	\$0
CF	\$9,931,799	\$0	\$0	\$9,931,799	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$19,863,598	\$0	\$0	\$19,863,598	\$0	\$0	\$0
CU Denver Building (CAP)							
CCF	\$21,196,183	\$0	\$0	\$0	\$21,196,183	\$0	\$0
CF	\$21,196,183	\$0	\$0	\$0	\$21,196,183	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$42,392,366	\$0	\$0	\$0	\$42,392,366	\$0	\$0
UCD Sub-Total:	\$167,231,612	\$36,660,002	\$52,220,613	\$37,850,013	\$28,196,358	\$6,154,188	\$6,150,438
	\$209,708,279	\$84,951,300	\$42,704,396	\$37,594,800	\$28,457,783	\$8,000,000	\$8,000,000
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$376,939,891	\$121,611,302	\$94,925,009	\$75,444,813	\$56,654,141	\$14,154,188	\$14,150,438

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		Total	Prior Appropriations	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
CU System Total:	CCF	\$364,874,470	\$72,898,719	\$112,740,247	\$117,597,417	\$49,333,461	\$6,154,188	\$6,150,438
	CF	\$459,283,982	\$259,706,668	\$117,524,731	\$37,594,800	\$28,457,783	\$8,000,000	\$8,000,000
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$15,000,000	\$15,000,000	\$0	\$0	\$0	\$0	\$0
	TF	\$839,158,452	\$347,605,387	\$230,264,978	\$155,192,217	\$77,791,244	\$14,154,188	\$14,150,438
	Colorado Community College System							
Arapahoe Community College	Science and Health Lab Renovation							
	CCF	\$11,589,198	\$0	\$11,589,198	\$0	\$0	\$0	\$0
	CF	\$3,863,067	\$0	\$3,863,067	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,452,265	\$0	\$15,452,265	\$0	\$0	\$0	\$0
ACC Sub-Total:	Cafeteria and Learning Commons							
	CCF	\$4,600,000	\$0	\$0	\$0	\$0	\$4,600,000	\$0
	CF	\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$5,750,000	\$0	\$0	\$0	\$0	\$5,750,000	\$0
Community College of Aurora	CCF	\$16,189,198	\$0	\$11,589,198	\$0	\$0	\$4,600,000	\$0
	CF	\$5,013,067	\$0	\$3,863,067	\$0	\$0	\$1,150,000	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$21,202,265	\$0	\$15,452,265	\$0	\$0	\$5,750,000	\$0
	No Requests							
Community College of Aurora	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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	Total	Prior Appropriations	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
CCA Sub-Total:	CCF	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$0	\$0	\$0	\$0	\$0
Community College of Denver							
	St. Francis Building/Clear Creek						
	CCF	\$30,285,475	\$0	\$0	\$30,285,475	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$30,285,475	\$0	\$0	\$30,285,475	\$0	\$0
	Colfax/7th Street Building						
	CCF	\$62,711,500	\$0	\$0	\$0	\$62,711,500	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$62,711,500	\$0	\$0	\$0	\$62,711,500	\$0
	Technology Building Remodel						
	CCF	\$36,505,000	\$0	\$0	\$0	\$0	\$36,505,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$36,505,000	\$0	\$0	\$0	\$0	\$36,505,000
CCD Sub-Total:	CCF	\$129,501,975	\$0	\$0	\$30,285,475	\$62,711,500	\$36,505,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$129,501,975	\$0	\$0	\$30,285,475	\$62,711,500	\$36,505,000
Colorado Northwestern Community College							
	Site Upgrades						
	CCF	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0

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	Total	Prior Appropriations	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
McLaughlin Structural Stabilization and Renovation							
CCF	\$4,650,000	\$0	\$0	\$0	\$4,650,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$4,650,000	\$0	\$0	\$0	\$4,650,000	\$0	\$0
Johnson Storm Water, Utility, and Renovation							
CCF	\$4,450,000	\$0	\$0	\$0	\$0	\$4,450,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$4,450,000	\$0	\$0	\$0	\$0	\$4,450,000	\$0
Hill Structural Stabilization and Renovation							
CCF	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$2,200,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$2,200,000
CNCC Sub-Total:							
CCF	\$14,300,000	\$0	\$0	\$3,000,000	\$4,650,000	\$4,450,000	\$2,200,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$14,300,000	\$0	\$0	\$3,000,000	\$4,650,000	\$4,450,000	\$2,200,000
Front Range Community College							
Larimer Campus Allied Health & Nursing Building							
CCF	\$18,700,000	\$0	\$18,700,000	\$0	\$0	\$0	\$0
CF	\$6,360,350	\$0	\$6,360,350	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$25,060,350	\$0	\$25,060,350	\$0	\$0	\$0	\$0
Boulder County Campus, Future Campus							
CCF	\$65,327,000	\$0	\$0	\$0	\$65,327,000	\$0	\$0
CF	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$66,327,000	\$0	\$0	\$0	\$66,327,000	\$0	\$0

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	Total	Prior Appropriations	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
FRCC Sub-Total:							
CCF	\$84,027,000	\$0	\$18,700,000	\$0	\$65,327,000	\$0	\$0
CF	\$7,360,350	\$0	\$6,360,350	\$0	\$1,000,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$91,387,350	\$0	\$25,060,350	\$0	\$66,327,000	\$0	\$0
Lamar Community College							
Vocational Trades Building							
CCF	\$1,877,252	\$0	\$0	\$1,877,252	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,877,252	\$0	\$0	\$1,877,252	\$0	\$0	\$0
Bowman Building Renovation							
CCF	\$11,648,696	\$0	\$0	\$1,540,855	\$9,117,810	\$990,031	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$11,648,696	\$0	\$0	\$1,540,855	\$9,117,810	\$990,031	\$0
Trustees Building Renovation							
CCF	\$8,916,680	\$0	\$0	\$1,248,334	\$6,114,373	\$1,553,973	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$8,916,680	\$0	\$0	\$1,248,334	\$6,114,373	\$1,553,973	\$0
Bowman Administration Wing Renovation							
CCF	\$1,752,860	\$0	\$0	\$0	\$1,752,860	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,752,860	\$0	\$0	\$0	\$1,752,860	\$0	\$0
Community Library							
CCF	\$15,169,516	\$0	\$0	\$0	\$2,275,427	\$9,860,186	\$3,033,903
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,169,516	\$0	\$0	\$0	\$2,275,427	\$9,860,186	\$3,033,903

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		Total	Prior Appropriations	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
LCC Sub-Total:								
CCF		\$39,365,004	\$0	\$0	\$4,666,441	\$19,260,470	\$12,404,190	\$3,033,903
CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$39,365,004	\$0	\$0	\$4,666,441	\$19,260,470	\$12,404,190	\$3,033,903
Lowry Campus								
Abate and Remodel Building 869 into Classrooms and Labs								
CCF		\$0	\$0	\$0	\$6,300,000	\$0	\$0	\$0
CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$0	\$0	\$0	\$6,300,000	\$0	\$0	\$0
Lowry Sub-Total:								
CCF		\$6,300,000	\$0	\$0	\$6,300,000	\$0	\$0	\$0
CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$6,300,000	\$0	\$0	\$6,300,000	\$0	\$0	\$0
Morgan Community College								
Library and Student Services Expansion/Renovation (Cottonwood Hall)								
CCF		\$7,560,000	\$0	\$0	\$920,000	\$6,640,000	\$0	\$0
CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$7,560,000	\$0	\$0	\$920,000	\$6,640,000	\$0	\$0
Expansion of Fine Arts Programs								
CCF		\$10,660,000	\$0	\$0	\$0	\$1,260,000	\$9,400,000	\$0
CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$10,660,000	\$0	\$0	\$0	\$1,260,000	\$9,400,000	\$0
Expand Career & Technical Education Programs								
CCF		\$5,460,000	\$0	\$0	\$0	\$0	\$630,000	\$4,830,000
CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$5,460,000	\$0	\$0	\$0	\$0	\$630,000	\$4,830,000

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2016-2020
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	Total	Prior Appropriations	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
MCC Sub-Total:							
CCF	\$23,680,000	\$0	\$0	\$920,000	\$7,900,000	\$10,030,000	\$4,830,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$23,680,000	\$0	\$0	\$920,000	\$7,900,000	\$10,030,000	\$4,830,000
Northeastern Junior College							
Hays Student Center Renovation							
CCF	\$8,995,000	\$0	\$0	\$8,995,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$8,995,000	\$0	\$0	\$8,995,000	\$0	\$0	\$0
Beede Hamil Hall							
CCF	\$1,691,000	\$0	\$0	\$0	\$1,691,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,691,000	\$0	\$0	\$0	\$1,691,000	\$0	\$0
Cosmetology Building							
CCF	\$1,230,000	\$0	\$0	\$0	\$1,230,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,230,000	\$0	\$0	\$0	\$1,230,000	\$0	\$0
Walker Hall Renovation							
CCF	\$3,760,000	\$0	\$0	\$0	\$0	\$3,760,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,760,000	\$0	\$0	\$0	\$0	\$3,760,000	\$0
Maintenance Building							
CCF	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$0
NJC Sub-Total:							
CCF	\$17,176,000	\$0	\$0	\$8,995,000	\$2,921,000	\$5,260,000	\$0

**Colorado Department of Higher Education
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	Total	Prior Appropriations	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$17,176,000	\$0	\$0	\$8,995,000	\$2,921,000	\$5,260,000	\$0
Otero Junior College							
Agriculture Science Remodel							
CCF	\$1,393,800	\$0	\$1,393,800	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$0
TF	\$1,793,800	\$0	\$1,793,800	\$0	\$0	\$0	\$0
OJC IT Infrastructure							
CCF	\$8,318,950	\$0	\$818,950	\$0	\$0	\$0	\$7,500,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$8,318,950	\$0	\$818,950	\$0	\$0	\$0	\$7,500,000
Humanities Center Renovation							
CCF	\$7,500,000	\$0	\$0	\$0	\$7,500,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,500,000	\$0	\$0	\$0	\$7,500,000	\$0	\$0
McBride Hall Renovation							
CCF	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$7,500,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$7,500,000

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2016-2020
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		Total	Prior Appropriations	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
OJC Sub-Total:	CCF	\$24,712,750	\$0	\$2,212,750	\$0	\$7,500,000	\$0	\$15,000,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$0
	TF	\$25,112,750	\$0	\$2,612,750	\$0	\$7,500,000	\$0	\$15,000,000

Pueblo
Community
College

		Total	Prior Appropriations	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
Davis Academic Building Renewal								
	CCF	\$444,875	\$0	\$3,569,618	\$5,653,591	\$0	\$0	\$0
	CF	\$265,700	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$710,575	\$0	\$3,569,618	\$5,653,591	\$0	\$0	\$0

Student Housing, Mancos Campus

	CCF	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

PCC Sub-Total:

	CCF	\$10,723,209	\$0	\$3,569,618	\$5,653,591	\$0	\$0	\$1,500,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$10,723,209	\$0	\$3,569,618	\$5,653,591	\$0	\$0	\$1,500,000

Pikes Peak
Community
College

		Total	Prior Appropriations	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
Student Learning Commons and Black Box - Downtown Studio Campus								
	CCF	\$3,683,983	\$0	\$3,683,983	\$0	\$0	\$0	\$0
	CF	\$1,300,000	\$0	\$1,300,000	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,983,983	\$0	\$4,983,983	\$0	\$0	\$0	\$0

Facilities Maintenance Bldg. - Centennial Campus

	CCF	\$1,998,000	\$0	\$0	\$1,998,000	\$0	\$0	\$0
	CF	\$702,000	\$0	\$0	\$702,000	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,700,000	\$0	\$0	\$2,700,000	\$0	\$0	\$0

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	Total	Prior Appropriations	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
Gowdy Print Shop Renovation - Downtown Studio Campus							
CCF	\$10,360,000	\$0	\$0	\$0	\$10,360,000	\$0	\$0
CF	\$3,640,000	\$0	\$0	\$0	\$3,640,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$14,000,000	\$0	\$0	\$0	\$14,000,000	\$0	\$0
West Campus-Teller County							
CCF	\$10,360,000	\$0	\$0	\$0	\$0	\$10,360,000	\$0
CF	\$3,640,000	\$0	\$0	\$0	\$0	\$3,640,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000	\$0
East Campus-Elbert County							
CCF	\$10,360,000	\$0	\$0	\$0	\$0	\$0	\$10,360,000
CF	\$3,640,000	\$0	\$0	\$0	\$0	\$0	\$3,640,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$14,000,000	\$0	\$0	\$0	\$0	\$0	\$14,000,000
PPCC Sub-Total:							
CCF	\$36,761,983	\$0	\$3,683,983	\$1,998,000	\$10,360,000	\$10,360,000	\$10,360,000
CF	\$12,922,000	\$0	\$1,300,000	\$702,000	\$3,640,000	\$3,640,000	\$3,640,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$49,683,983	\$0	\$4,983,983	\$2,700,000	\$14,000,000	\$14,000,000	\$14,000,000
Red Rocks Community College							
Lakewood Classroom Renovation							
CCF	\$6,485,000	\$0	\$0	\$6,485,000	\$0	\$0	\$0
CF	\$2,165,000	\$0	\$0	\$2,165,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$8,650,000	\$0	\$0	\$8,650,000	\$0	\$0	\$0
Renovation Arvada Cafeteria Building for Science and Health							
CCF	\$5,100,000	\$0	\$0	\$5,100,000	\$0	\$0	\$0
CF	\$1,700,000	\$0	\$0	\$1,700,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,800,000	\$0	\$0	\$6,800,000	\$0	\$0	\$0

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2016-2020
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	Total	Prior Appropriations	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
Construction Technology Center Renovation and Expansion							
CCF	\$9,180,000	\$0	\$0	\$0	\$9,180,000	\$0	\$0
CF	\$3,060,000	\$0	\$0	\$0	\$3,060,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$12,240,000	\$0	\$0	\$0	\$12,240,000	\$0	\$0
Learning Commons and Library Renovation							
CCF	\$2,343,000	\$0	\$0	\$0	\$0	\$2,343,000	\$0
CF	\$782,000	\$0	\$0	\$0	\$0	\$782,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,125,000	\$0	\$0	\$0	\$0	\$3,125,000	\$0
RRCC Sub-Total:							
CCF	\$23,108,000	\$0	\$0	\$11,585,000	\$9,180,000	\$2,343,000	\$0
CF	\$7,707,000	\$0	\$0	\$3,865,000	\$3,060,000	\$782,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$30,815,000	\$0	\$0	\$15,450,000	\$12,240,000	\$3,125,000	\$0
Trinidad State Junior College	Valley Campus - Phase 1						
CCF	\$12,897,681	\$0	\$4,252,106	\$8,645,575	\$0	\$0	\$0
CF	\$1,400,000	\$0	\$200,000	\$1,200,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$14,297,681	\$0	\$4,452,106	\$9,845,575	\$0	\$0	\$0
Massari Renovation							
CCF	\$780,000	\$0	\$0	\$780,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$780,000	\$0	\$0	\$780,000	\$0	\$0	\$0

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2016-2020
By Governing Board**

	Total	Prior Appropriations	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
Replace Internal Data Infrastructure College Wide							
CCF	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0
Berg Fourth Floor Remodel							
CCF	\$515,700	\$0	\$0	\$0	\$0	\$515,700	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$515,700	\$0	\$0	\$0	\$0	\$515,700	\$0
TSJC Sub-Total:							
CCF	\$15,693,381	\$0	\$4,252,106	\$9,425,575	\$1,500,000	\$515,700	\$0
CF	\$1,400,000	\$0	\$200,000	\$1,200,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$17,093,381	\$0	\$4,452,106	\$10,625,575	\$1,500,000	\$515,700	\$0
CCCS Total:							
CCF	\$441,538,500	\$0	\$44,007,655	\$82,829,082	\$191,309,970	\$86,467,890	\$36,923,903
CF	\$34,402,417	\$0	\$11,723,417	\$5,767,000	\$7,700,000	\$5,572,000	\$3,640,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$0
TF	\$476,340,917	\$0	\$56,131,072	\$88,596,082	\$199,009,970	\$92,039,890	\$40,563,903

**Colorado Department of Higher Education
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By Governing Board**

	Total	Prior Appropriations	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	
Colorado Commission on Higher Education								
Federal Mineral Lease Certificates of Participation								
	CCF	\$134,425,914	\$41,662,225	\$18,587,813	\$18,589,938	\$18,587,788	\$18,500,025	\$18,498,125
	CF	\$249,343,372	\$42,654,028	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$383,769,286	\$84,316,253	\$18,587,813	\$18,589,938	\$18,587,788	\$18,500,025	\$18,498,125
CCHE Total:	CCF	\$134,425,914	\$41,662,225	\$18,587,813	\$18,589,938	\$18,587,788	\$18,500,025	\$18,498,125
	CF	\$42,654,028	\$42,654,028	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$177,079,942	\$84,316,253	\$18,587,813	\$18,589,938	\$18,587,788	\$18,500,025	\$18,498,125
Higher Education Institutions Total	CCF	\$1,666,693,091	\$233,476,853	\$351,050,985	\$327,472,171	\$397,915,060	\$248,834,326	\$107,943,696
	CF	\$687,755,039	\$313,482,381	\$203,964,790	\$81,488,085	\$41,157,783	\$25,272,000	\$22,390,000
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$15,400,000	\$15,000,000	\$400,000	\$0	\$0	\$0	\$0
	TF	\$2,369,848,130	\$561,959,234	\$555,415,775	\$408,960,256	\$439,072,843	\$274,106,326	\$130,333,696